

POST

*** NOTICE OF PUBLIC MEETING ***

BOARD OF EXAMINERS

LOCATION: Capitol Building
Annex, Second Floor
101 N. Carson Street
Carson City, Nevada

DATE AND TIME: July 13, 2010 at 10:00 a.m.

Below is an agenda of all items to be considered. **Action will be taken on items preceded by an asterisk (*)**.
Items on the agenda may be taken out of the order presented at the discretion of the Chairperson.

AGENDA

- *1. APPROVAL OF THE JUNE 8, 2010 BOARD OF EXAMINERS' MEETING MINUTES**
- *2. APPROVAL OF THE JUNE 23, 2010 SPECIAL BOARD OF EXAMINERS' MEETING MINUTES**
- *3. REQUEST TO WRITE OFF BAD DEBT**
NRS 353C.220 allows agencies, with approval of the Board of Examiners, to write off bad debts deemed uncollectible.

A. Public Employee Benefits Program - \$1,192.16

Public Employees' Benefits Program (PEBP) is requesting authority to write off debt that totals \$1,192.16. The reported debt is specifically related to participant health insurance premiums. Two accounts represent participants that have filed for bankruptcy; two accounts represent collection fees deducted from amounts collected by the Controller's Office; and one account represents debt incurred prior to June 2006, past PEBP's four year statute of limitations for collections pursuant to NRS 353C.140.

- *4. STATE VEHICLE PURCHASE**

Pursuant to NRS 334.010, no automobile may be purchased by any department, office, bureau, officer or employee of the State without prior written consent of the State Board of Examiners.

AGENCY NAME	# OF VEHICLES	NOT TO EXCEED:
Department of Business and Industry Dairy Commission	1	\$23,318
Peace Officer Standards and Training	1	\$3,200
Total:		\$26,518

***5. SALARY ADJUSTMENTS**

A. Distribution of Salary Adjustments to Departments, Commissions and Agencies, pursuant to Chapter 391, Senate Bill 433, Sections 6, 7, 8 of the 2009 Legislative Session.

The 2009 Legislative Session made appropriations from the General Fund and the Highway Fund to the Board of Examiners to meet certain salary deficiencies for fiscal year 2010 and 2011 that might be created between the appropriated money of the respective departments, commissions, and agencies and the actual cost of the personnel of those departments, commissions, and agencies that are necessary to pay for salaries. Under this legislation, the following amounts from the General Fund and/or Highway Fund are recommended:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT	HWY FUND ADJUSTMENT
1036	Attorney General's Office – Crime Prevention	\$4,744	
1340	Department of Administration – Budget and Planning Division	\$20,000	
2892	Department of Cultural Affairs – Administration	\$5,824	
2943	Nevada State Museum – Las Vegas	\$2,059	
2979	Nevada Arts Council	\$14,170	
3235	Department of Health and Human Services – Health Division – Emergency Medical Services	\$9,619	
4216	Nevada State Railroad Museums	\$16,894	
4550	Department of Agriculture – Division of Veterinary Medical Services	\$3,665	
4717	Department of Motor Vehicles – Motor Carrier		\$10,000

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT	HWY FUND ADJUSTMENT
4980	Department of Agriculture – Nevada Junior Livestock Show Board	\$175	
	Total	\$77,150	\$10,000

***6. FURLOUGH ADJUSTMENTS**

A. Distribution of Furlough Exemption Funds to Departments, Commissions and Agencies, pursuant to Chapter 391, Senate Bill 433, Sections 7 and 8 of the 2009 Legislative Session.

The 2009 Legislative Session made appropriations from the General Fund and the Highway Fund to the Board of Examiners to meet certain salary deficiencies for fiscal year 2010 and 2011 that might be created between the appropriated money of the respective departments, commissions, and agencies and the actual cost of the personnel of those departments, commissions, and agencies that are necessary to pay for unpaid furlough leave for critical positions. Under this legislation, the following amounts from the General Fund and/or Highway Fund are recommended:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT	HWY FUND ADJUSTMENT
3706	Prison Medical Care	\$39,995	
3716	Warm Springs Correction Center	\$145,474	
3717	Northern Nevada Correctional Center	\$457,286	
3722	Stewart Conservation Camp	\$3,406	
3724	Northern Nevada Restitution Center	\$9,635	
3725	Three Lakes Valley Conservation Camp	\$26,803	
3738	Southern Desert Correctional Center	\$398,117	
3748	Jean Conservation Camp	\$3,837	
3759	Lovelock Correctional Center	\$385,087	
3761	Florence McClure Women's Correctional Center	\$111,393	
	Total	\$1,581,033	

***7. TORT CLAIM**

Approval of tort claim pursuant to NRS 41.037

A. Lorraine Memory-Wilkin – TC14427

Amount of Claim – \$130,000.00

- B. Riker v. Gibbons et al – TC14373**
Amount of Claim - \$325,000.00

***8. STATE ADMINISTRATIVE MANUAL REVISIONS**

The State Administrative Manual (SAM) is being submitted to the Board of Examiners' for approval of revisions in the following Chapters: **Workers Compensation – Chapter 0524, Transfer of State Vehicles – Chapter 1307, Purchase of State Vehicles – Chapter 1308, Approvals – Chapter 1511.**

***9. SENIOR CITIZENS' PROPERTY TAX ASSISTANCE**

- A. Department of Health and Human Services – Aging and Disability Services Division**

The Aging and Disability Services Division requests approval to make payments from the Senior Citizen Property Tax Assistance budget account up to the Legislatively Approved budget authority beginning July 1, 2010.

***10. PROVIDER AGREEMENT**

- A. Department of Health and Human Services – Aging and Disability Services Division (ADSD)**

The Division requests approval of a program provider agreement that will be used for enlisting contracted providers of services to children with autism and will be more cost effective than having Kelly Services, Inc. or Manpower provide payroll services for providers on a temporary basis. The proposed program provider agreement has been reviewed and approved by the Deputy Attorney General that serves ADSD.

***11. LEASES**

BOE #	LESSEE	LESSOR	AMOUNT
1.	Department of Education	Iko Moody Ventures, LLC	\$97,710
	Lease Description:	This is a landlord voluntary lease restructure to house the Department of Education. Term of Lease: 04/01/2010 – 09/30/2011	
2.	Department of Health and Human Services – Division of Mental Health and Developmental Services	MPZ Rentals, LLC	\$61,272
	Lease Description:	This is an extension of an existing lease to house the Rural Clinics – Mental Health and Developmental Services. Term of Lease: 07/01/2010 – 06/30/2015	

BOE #	LESSEE	LESSOR	AMOUNT
3.	Office of the Military	North Carson Street, LLC	\$52,700
	Lease Description:	This is an extension to of an existing lease to house the Office of the Military. Term of Lease: 03/01/2010 – 12/31/2012	

*12. CONTRACTS

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
1.	011	GOVERNOR'S OFFICE - STATE ENERGY OFFICE - ENERGY CONSERVATION	HDR ENGINEERING, INC.	FEDERAL	\$236,000	
	Contract Description:	This is a new contract to provide a study of state-wide solar development opportunities.				
		Term of Contract:	Upon Approval - 10/31/2010	Consultant: NO	Contract # 11283	
2.	011	GOVERNOR'S OFFICE - STATE ENERGY OFFICE - ENERGY CONSERVATION	NEVADA TITLE CO	FEDERAL	\$99,000	
	Contract Description:	This is a new contract to provide title/escrow services as well as payment collection in conjunction with the American Recovery and Reinvestment Act (ARRA) Revolving Loan program on properties of private entities to protect and secure the State of Nevada's interest on these loans.				
		Term of Contract:	07/13/2010 - 07/12/2014	Consultant: NO	Contract # 11267	
3.	030	ATTORNEY GENERAL'S OFFICE - TORT CLAIM FUND	GILBERT COLEMAN, PH.D.	OTHER: INSURANCE PREMIUM FUND	\$75,000	
	Contract Description:	This is an amendment to the original contract, which provides consultation & assistance in the determination & evaluation of economic claims and damages. This amendment extends the termination date from June 30, 2011 to June 30, 2012 and increases the maximum amount from \$19,999 to \$94,999 due to a possible increase in cases.				
		Term of Contract:	10/18/2007 - 06/30/2012	Consultant: NO	Contract # CONV4758	
4.	040	SECRETARY OF STATE'S OFFICE	CAPGEMINI GOVERNMENT SOLUTIONS, LLC	GENERAL	\$4,499,985	
	Contract Description:	This is a new contract that develops and implements the Nevada Business Portal as required by NRS chapter 75.				
		Term of Contract:	Upon Approval - 06/30/2012	Consultant: NO	Contract # 11302	
5.	040	SECRETARY OF STATE'S OFFICE - NOTARY TRAINING-Non-Exec	COAST HOTELS & CASINOS, INC.	FEE: NOTARY TRAINING	\$58,800	
	Contract Description:	This is an amendment to the original contract, which provides a monthly 2-day conference room rental to provide Notary Training classes in southern Nevada pursuant to NRS 240.018. This amendment extends the termination date from July 30, 2010 to June 30, 2012 and increases the maximum amount from \$24,500 to \$83,300.				
		Term of Contract:	09/08/2009 - 06/30/2012	Consultant: NO	Contract # CONV7174	
6.	050	TREASURER'S OFFICE - BOND INTEREST & REDEMPTION	HOBBS ONG & ASSOCIATES, INC.	BONDS: PROCEEDS FROM BONDS	\$1,000,000	
	Contract Description:	This is a new contract to provide financial advisory services in connection with the issuance of bond/notes or other securities for the State. This is a two-year agreement with a two-year optional extension.				
		Term of Contract:	Upon Approval - 07/31/2012	Consultant: NO	Contract # 11264	

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
7.	050	TREASURER'S OFFICE - BOND INTEREST & REDEMPTION	JNA CONSULTING GROUP, LLC	BONDS: PROCEEDS FROM BONDS	\$1,000,000	
	Contract Description:	This is a new contract to provide financial advisory services in connection with the issuance of bond/notes or other securities for the State. This is a two-year agreement with a two-year optional extension.				
		Term of Contract:	07/13/2010 - 07/31/2012	Consultant: NO	Contract # 11263	
8.	050	TREASURER'S OFFICE - BOND INTEREST & REDEMPTION	ZIONS FIRST NATIONAL BANK	BONDS: PROCEEDS FROM BONDS.	\$1,000,000	
	Contract Description:	This is a new contract to provide financial advisory services in connection with the issuance of bond/notes or other securities for the State. This is a two-year agreement with a two-year optional extension.				
		Term of Contract:	07/13/2010 - 07/31/2012	Consultant: NO	Contract # 11262	
9.	082	DEPARTMENT OF ADMINISTRATION - BUILDINGS AND GROUNDS	ABS SYSTEMS, INC.	FEE: BUILDINGS & GROUNDS, BUILDING RENT INCOME FUNDS	\$20,064	SOLE SOURCE
	Contract Description:	This is an amendment to the original contract, which provides preventative maintenance and system support for the Direct Digital Control Systems for the HVAC systems at the Bradley Building and the Department of Motor Vehicles, Decatur in Las Vegas. This amendment extends the termination date from August 31, 2010 to August 31, 2012; increases the contract authority from \$46,215 to \$66,279 for these additional two years; recognizes the name and address change; and incorporates a five (5)% reduction, due to contractor voluntary contract restructure, in the quarterly and semi-annual rates for preventative maintenance services for the additional two years.				
		Term of Contract:	09/08/2008 - 08/31/2012	Consultant: NO	Contract # CONV5759	
10.	082	DEPARTMENT OF ADMINISTRATION - BUILDINGS AND GROUNDS	AMBROSE GROUP, INC.	FEE: BUILDINGS AND GROUNDS BUILDING RENTAL INCOME FEES	\$25,456	
	Contract Description:	This is a new contract to provide janitorial services, including the necessary equipment, labor, materials and supplies to maintain the Department of Motor Vehicles, 555 Wright Way, Carson City, Nevada.				
		Term of Contract:	06/01/2010 - 07/31/2010	Consultant: NO	Contract # 11206	
11.	082	DEPARTMENT OF ADMINISTRATION - BUILDINGS AND GROUNDS	AMERIPRIDE SERVICES, INC.	FEE: BUILDINGS AND GROUNDS BUILDING RENTAL INCOME FEES	\$33,520	
	Contract Description:	This is an amendment to the original contract, which provides and exchanges floor mats and white towels to various State buildings in Carson City and Reno. This amendment extends the termination date from April 21, 2011 to June 30, 2014; and increases the authority by \$33,520 from \$9,481 to \$43,001.				
		Term of Contract:	07/01/2010 - 06/30/2014	Consultant: NO	Contract # 11165	

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
12.	082	DEPARTMENT OF ADMINISTRATION - BUILDINGS AND GROUNDS	B & L BACKFLOW TESTING SPECIALISTS, LLC	FEE: BUILDINGS & GROUNDS, BUILDING RENT INCOME FEES	\$20,000	
	Contract Description:	This is an amendment to the original contract, which provides statewide Backflow testing to include repair, cleaning, re-testing and education, on an as needed basis, of all Backflow Devices for Fire Systems, Mechanical Systems and Irrigation Systems; and Cross-Connection Control Specialist (surveys & consulting) at the request and approval of a Buildings & Grounds designee. This amendment is to extend the termination date from April 30, 2011 to April 30, 2013; and increase the contract authority by \$20,000.00 from \$9,990 to \$29,990.				
		Term of Contract:	05/01/2009 - 04/30/2013	Consultant: NO	Contract # CONV6182	
13.	082	DEPARTMENT OF ADMINISTRATION - BUILDINGS AND GROUNDS	FAAD JANITORIAL, INC.	FEE: BUILDINGS & GROUNDS BUILDING RENTAL INCOME FUNDS	\$713,082	
	Contract Description:	This is a new contract to provide janitorial services to various state buildings in Carson City and Reno.				
		Term of Contract:	08/01/2010 - 07/31/2014	Consultant: NO	Contract # 11241	
14.	082	DEPARTMENT OF ADMINISTRATION - BUILDINGS AND GROUNDS	J&L	FEE: BUILDINGS & GROUNDS BUILDING RENTAL INCOME FEES	(\$78,089)	
	Contract Description:	This is an amendment to the original contract, which provides janitorial services at the Blasdel Building and the EICON Building in Carson City. This amendment is to reduce services from five days a week at both buildings for daily cleaning to three days a week and two days a week Day Porter effective May 1, 2010. It also reduces the authority for the contract by \$78,089 from \$798,834 to \$720,745.				
		Term of Contract:	06/01/2009 - 05/31/2013	Consultant: NO	Contract # CONV6336	
15.	082	DEPARTMENT OF ADMINISTRATION - BUILDINGS AND GROUNDS	STONERose LANDSCAPES, LLC	FEE: BUILDINGS & GROUNDS BUILDING INCOME RENTAL FEES	(\$101,200)	
	Contract Description:	This is an amendment to the original contract, which provides landscaping/grounds services to various State buildings in Las Vegas. This amendment changes the Scope of Work to eliminate and reduce services, thereby reducing the amount of the contract by \$101,200 from \$653,600 to \$552,400.				
		Term of Contract:	12/01/2007 - 11/30/2011	Consultant: NO	Contract # CONV4756	

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
16.	082	DEPARTMENT OF ADMINISTRATION - BUILDINGS AND GROUNDS	TRUGREEN LANDCARE, LLC	FEE: BUILDINGS & GROUNDS BUILDING RENT INCOME FEES	(\$135,472)	
	Contract Description:	This is an amendment to the original contract, which provides landscaping services to the Grant Sawyer Building and the Department of Motor Vehicles, Henderson. This amendment changes the Scope of Work to eliminate services and reduce Basic Maintenance services, thereby reducing the amount of the contract by \$135,471 from \$477,091 to \$341,620.				
		Term of Contract:	10/01/2008 - 09/30/2012	Consultant: NO	Contract # CONV5591	
17.	082	DEPARTMENT OF ADMINISTRATION - BUILDINGS AND GROUNDS	U. S. LEASECOMM, LLC	FEE: BUILDINGS & GROUNDS, BUILDING RENTAL INCOME FEES	\$41,296	
	Contract Description:	This is a new contract to provide landscape/grounds service at the Campos Building, 215 E. Bonanza Road, Las Vegas, Nevada.				
		Term of Contract:	07/13/2010 - 07/12/2014	Consultant: NO	Contract # 11205	
18.	083	DEPARTMENT OF ADMINISTRATION - PURCHASING - COMMODITY FOOD PROGRAM	EAST VALLEY FAMILY SERVICES	FEDERAL	\$300,000	SOLE SOURCE
	Contract Description:	This is an amendment to the original contract, which provides for the distribution of USDA food to low income households participating in the Commodity Supplemental Food Program. This amendment increases the maximum amount from \$800,000 to \$1,100,000 due to an increased number of low income households participating in the Program.				
		Term of Contract:	10/01/2008 - 09/30/2012	Consultant: NO	Contract # CONV5891	
19.	101	COMMISSION ON TOURISM - TOURISM DEVELOPMENT FUND	AVIAREPS TOURISM GMBH	OTHER: LODGING TAX	\$60,000	SOLE SOURCE
	Contract Description:	This is a new contract to provide international representation for the Nevada Commission on Tourism in German-speaking Europe. The services will include placing stories with the media, maintaining a foreign website, conducting sales missions, organizing familiarization tours, expanding tour product to tour operators, media planning and buying, developing foreign brochures, and providing quarterly progress reports. THIS VENDOR IS IN THE PROCESS OF SECURING A NEVADA STATE BUSINESS LICENSE. APPROVAL OF THIS CONTRACT IS CONTINGENT UPON THE VENDOR SECURING A NEVADA STATE BUSINESS LICENSE AND BEING IN GOOD STANDING IN ALL AREAS OF THE SECRETARY OF STATE'S BUSINESS REQUIREMENTS.				
		Term of Contract:	07/13/2010 - 06/30/2011	Consultant: NO	Contract # 11290	

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
20.	101	COMMISSION ON TOURISM - TOURISM DEVELOPMENT FUND	ADNOVA COMUNICACION ESTRATEGICA	OTHER: LODGING TAX	\$60,000	SOLE SOURCE
	Contract Description:	This is a new contract to provide international representation for the Nevada Commission on Tourism in Mexico. The services will include placing stories with the media, maintaining a foreign website, conducting sales missions, organizing familiarization tours, expanding tour product to tour operators, media planning and buying, developing foreign brochures, and providing quarterly progress reports. THIS VENDOR IS IN THE PROCESS OF SECURING A NEVADA STATE BUSINESS LICENSE. APPROVAL OF THIS CONTRACT IS CONTINGENT UPON THE VENDOR SECURING A NEVADA STATE BUSINESS LICENSE AND BEING IN GOOD STANDING IN ALL AREAS OF THE SECRETARY OF STATE'S BUSINESS REQUIREMENTS.				
	Term of Contract:	07/13/2010 - 06/30/2011		Consultant: NO	Contract # 11287	
21.	101	COMMISSION ON TOURISM - TOURISM DEVELOPMENT FUND	HILLS BALFOUR SYNERGY	OTHER: LODGING TAX	\$60,000	SOLE SOURCE
	Contract Description:	This is a new contract to provide international representation for the Nevada Commission on Tourism in the United Kingdom. The services will include placing stories with the media, maintaining a foreign website, conducting sales missions, organizing familiarization tours, expanding tour product to tour operators, media planning and buying, developing foreign brochures, and providing quarterly progress reports. THIS VENDOR IS IN THE PROCESS OF SECURING A NEVADA STATE BUSINESS LICENSE. APPROVAL OF THIS CONTRACT IS CONTINGENT UPON THE VENDOR SECURING A NEVADA STATE BUSINESS LICENSE AND BEING IN GOOD STANDING IN ALL AREAS OF THE SECRETARY OF STATE'S BUSINESS REQUIREMENTS.				
	Term of Contract:	07/13/2010 - 06/30/2011		Consultant: NO	Contract # 11288	
22.	101	COMMISSION ON TOURISM - TOURISM DEVELOPMENT FUND	VOX INTERNATIONAL	OTHER: LODGING TAX	\$60,000	SOLE SOURCE
	Contract Description:	This is a new contract to provide international representation for the Nevada Commission on Tourism in Canada. The services will include placing stories with the media, maintaining a foreign website, conducting sales missions, organizing familiarization tours, expanding tour product to tour operators, media planning and buying, developing foreign brochures, and providing quarterly progress reports. THIS VENDOR IS IN THE PROCESS OF SECURING A NEVADA STATE BUSINESS LICENSE. APPROVAL OF THIS CONTRACT IS CONTINGENT UPON THE VENDOR SECURING A NEVADA STATE BUSINESS LICENSE AND BEING IN GOOD STANDING IN ALL AREAS OF THE SECRETARY OF STATE'S BUSINESS REQUIREMENTS.				
	Term of Contract:	07/13/2010 - 06/30/2011		Consultant: NO	Contract # 11289	
23.	102	COMMISSION ON ECONOMIC DEVELOPMENT	BOARD OF REGENTS-TMCC	OTHER: DEPT OF EMPLOYMENT, TRAINING & REHAB (STATE CAREER ENHANCEMENT PRG FUNDS)	\$500,000	
	Contract Description:	This is a new intrastate interlocal agreement to provide training for employees of Nevada businesses that have been approved by the Nevada Commission on Economic Development.				
	Term of Contract:	Upon Approval - 06/30/2011		Consultant: NO	Contract # 11190	

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
24.	102	COMMISSION ON ECONOMIC DEVELOPMENT	BOARD OF REGENTS ON BEHALF OF NEVADA INDUSTRY EXCELLENCE	OTHER: DEPT OF EMPLOYMENT, TRAINING & REHAB (STATE CAREER ENHANCEMENT PRG FUNDS)	\$500,000	
	Contract Description:	This is a new intrastate interlocal agreement to provide training for employees of Nevada businesses that have been approved by the Nevada Commission on Economic Development.				
		Term of Contract:	Upon Approval - 06/30/2011	Consultant: NO	Contract # 11191	
25.	187	DEPARTMENT OF INFORMATION TECHNOLOGY - NETWORK TRANSPORT SERVICES	NV MICROWAVE & TOWERS, LLC	FEES	\$12,000	
	Contract Description:	This is an amendment to the original contract, which provides for repair and maintenance services for microwave towers/antennas throughout the State. This amendment increases the maximum amount from \$40,000 to \$52,000 to cover emergency projects as they arise. This amendment also decreases the rate schedule from the vendor from \$80.00 per hour plus materials to \$68.00 per hour plus materials.				
		Term of Contract:	10/14/2008 - 10/13/2010	Consultant: NO	Contract # CONV5803	
26.	190	STATE PUBLIC WORKS BOARD - HHS 2005 CIP PROJECTS-Non-Exec	JMA ARCHITECTURE STUDIOS	BONDS: GENERAL OBLIGATION BONDS	\$36,000	
	Contract Description:	This is an amendment to the original contract, which provides professional architectural/engineering services for the 36 bed child and adolescent hospital, Southern Nevada Child & Adolescent Services, West Charleston Campus, Las Vegas, NV; SPWB Project No. 09-C02a; SPWB Contract No. 4874. This amendment provides Furniture, Fixtures and Equipment (FF&E) selection and budget verification, including telecommunication costs and increases the maximum amount of the contract from \$1,586,297 to \$1,622,297.				
		Term of Contract:	11/10/2009 - 06/30/2013	Consultant: NO	Contract # 10201	
27.	190	STATE PUBLIC WORKS BOARD - UNIV 05 CIP PROJ-UNLV-Non-Exec	SHEEHAN VAN WOERT BIGOTTI	BONDS: 71% OTHER: 26% TRANSFER FROM UNIVERSITY FUNDS; 3% TRANS FROM PREV. CIP 29%	\$21,000	
	Contract Description:	This is an amendment to the original contract which provides professional architectural/engineering services for the Medical Education Learning Lab Building, UNR Campus, Reno; SPWB Project No. 09-C05; SPWB Contract No. 4969. This amendment provides audiovisual redesign for changes made by UNR and increases the maximum amount of the contract from \$1,111,500 to \$1,132,500.				
		Term of Contract:	12/08/2009 - 06/30/2013	Consultant: NO	Contract # 10068	

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
28.	190	STATE PUBLIC WORKS BOARD - CORRECTIONS CIPS Non-Exec	PETERSON & ASSOC LTD	BONDS: GENERAL OBLIGATION BONDS	\$20,000	
	Contract Description:	This is a new contract to provide professional architectural/engineering services for the Boiler Renovation - Lovelock Correctional Center, SPWB 09-M12; SPWB Contract No. 5409.				
		Term of Contract:	Upon Approval - 06/30/2013	Consultant: NO	Contract # 11213	
29.	190	STATE PUBLIC WORKS BOARD - PRISON 05 CIP PROJECTS-Non-Exec	ARRINGTON WATKINS ARCHITECTS	BONDS: GENERAL OBLIGATION BONDS	\$581,876	
	Contract Description:	This is an amendment to the original contract, which provides professional architectural/engineering services for the Southern Desert Correctional Center Expansion, Indian Springs, Nevada. This amendment is for additional architectural and consultant's design services for the entire design of a 26,500 square foot addition to the existing dining building which will include a new service kitchen and central laundry and additional dining rooms along with all security, site and support improvements. This amendment increases the maximum amount from \$1,796,650.00 to \$2,378,526.26.				
		Term of Contract:	10/08/2007 - 06/30/2011	Consultant: NO	Contract # CONV4644	
30.	190	STATE PUBLIC WORKS BOARD - PRISON 05 CIP PROJECTS-Non-Exec	PIPELINE SYSTEMS INCORPORATED	BONDS: GENERAL OBLIGATION BONDS	\$99,824	
	Contract Description:	This is a new contract to provide project design and construction administration services for door controls and fire door replacements for the Southern Nevada Women's Correctional Center, North Las Vegas, Nevada, SPWB Project No. 07-M24; SPWB Contract No. 5372.				
		Term of Contract:	Upon Approval - 06/30/2011	Consultant: NO	Contract # 11067	
31.	190	STATE PUBLIC WORKS BOARD - PRISON 05 CIP PROJECTS-Non-Exec	PIPELINE SYSTEMS INCORPORATED	BONDS: GENERAL OBLIGATION BONDS	\$18,802	
	Contract Description:	This is a new contract to provide professional architectural/engineering services for the Wonderware Support and Design Changes for the Southern Nevada Women's Correctional Center; SPWB Project No. 07-C03; SPWB Contract No. 5425.				
		Term of Contract:	Upon Approval - 06/30/2011	Consultant: NO	Contract # 11215	
32.	190	STATE PUBLIC WORKS BOARD - MILITARY 2005 CIP - VET HOME-Non-Exec	JVC ARCHITECTS	GENERAL 7% BONDS: GENERAL OBLIGATION BONDS 93%	\$249,156	
	Contract Description:	This is an amendment to the original contract which provides professional architectural/engineering services for the Veterans Cemetery Expansion Planning project at the Veterans Cemetery in Boulder City Nevada: SPWB Project No. 07-P05 and 09-C18; SPWB Contract No. 2559. This amendment adds the scope of design development phase and construction document phase to the contract and increases the maximum amount from \$122,352 to \$371,508.				
		Term of Contract:	11/13/2007 - 06/30/2011	Consultant: NO	Contract # CONV4910	

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
33.	190	STATE PUBLIC WORKS BOARD - STATEWIDE CIP PROJECTS-Non-Exec	PURCELL KROB ELECTRICAL PROF	BONDS: GENERAL OBLIGATION BONDS	\$40,000	
	Contract Description:	This is a new contract to provide professional architectural/engineering services for the Upgrade of the Blasdel Electrical Power Supply System, Carson City, Nevada, SPWB Project No. 09-M17; SPWB Contract No. 5405.				
34.	240	OFFICE OF VETERANS SERVICES - COMMISSIONER FOR VETERANS' AFFAIRS	SOUTHLAND INDUSTRIES	Consultant: NO GENERAL	Contract # 11208 \$24,999	
	Contract Description:	This is a new contract for maintenance of the air conditioner units at the Southern Nevada Veterans Memorial Cemetery.				
35.	240	OFFICE OF VETERANS SERVICES - COMMISSIONER FOR VETERANS' AFFAIRS	SOUTHWEST AIR CONDITIONING SERVICE, INC.	Consultant: NO GENERAL	Contract # 11292 \$15,500	
	Contract Description:	This is a new contract to replace a pair of air conditioner units at the Southern Nevada Veterans Memorial Cemetery.				
36.	240	OFFICE OF VETERANS SERVICES - VETERANS' HOME ACCOUNT	A-OK BUILDING MAINTENANCE	Consultant: NO GENERAL	Contract # 11180 \$946,032	
	Contract Description:	This is an amendment to the original contract, which provides housekeeping and laundry services to the Nevada State Veterans Home (NSVH). This amendment extends the termination date from July 31, 2010 to July 31, 2012; increases the maximum amount from \$946,032 to \$1,892,064 (due to extending the termination date), and makes a small change in the scope of work.				
37.	332	DEPARTMENT OF CULTURAL AFFAIRS - LIBRARY AND ARCHIVES - NEVADA STATE LIBRARY	THE BISHOFF GROUP, LLC	Consultant: NO FEDERAL	Contract # CONV6164 \$18,000	
	Contract Description:	This is a new contract to evaluate the impact of the Institute of Museum and Library Service (IMLS) Mining the 21st Century Librarian II Grant which recruited 40 diverse students from Nevada, Utah, and other western states to pursue library masters degrees. THIS VENDOR IS IN THE PROCESS OF SECURING A NEVADA STATE BUSINESS LICENSE. APPROVAL OF THIS CONTRACT IS CONTINGENT UPON THE VENDOR SECURING A NEVADA STATE BUSINESS LICENSE AND BEING IN GOOD STANDING IN ALL AREAS OF THE SECRETARY OF STATE'S BUSINESS REQUIREMENTS.				
38.	400	DEPARTMENT OF HEALTH AND HUMAN SERVICES - DIRECTOR'S OFFICE - ADMINISTRATION	BOARD OF REGENTS- UNLV	Consultant: NO FEDERAL	Contract # 11257 \$56,702	
	Contract Description:	This s a new contract to provide instructional support to Head Start and other early childhood caregivers/educators seeking their Child Development Associate credential, Associate or Bachelor degrees in Early Childhood Education, Human Development and Family Studies, or Child Development. Emphasis can be on Infant/Toddler Caregiving, Preschool Education (3-5 year olds), Preschool through third grade, or administration of programs for any of the above listed age groups.				
		Term of Contract:	Upon Approval - 12/31/2011	Consultant: NO	Contract # 11220	

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
39.	402	DEPARTMENT OF HEALTH AND HUMAN SERVICES - AGING SERVICES - HOME & COMMUNITY BASED PROGRAMS	ANGEL ASSOCIATES, INC.	GENERAL 76% OTHER: HEALTHY NEVADA FUNDS 24%	\$100,000	PROFESSIONAL SERVICE
	Contract Description:	This is a new contract to provide social adult day care services to clients of the Community Options Program for the Elderly. Adult day care services include supervision, socialization, recreation and the provision of a nutritious noon meal.				
	Term of Contract:	05/01/2010 - 04/30/2014		Consultant: NO	Contract # 10749	
40.	402	DEPARTMENT OF HEALTH AND HUMAN SERVICES - AGING SERVICES - COMMUNITY BASED SERVICES	PUBLIC PARTNERSHIPS, LLC	GENERAL	\$1,800,000	
	Contract Description:	This is a new contract to provide in-home behavioral therapy to help minimize the symptoms of autism.				
	Term of Contract:	08/01/2010 - 07/31/2013		Consultant: NO	Contract # 11182	
41.	403	DEPARTMENT OF HEALTH AND HUMAN SERVICES - HEALTH CARE FINANCING & POLICY - INTERGOVERNMENTAL TRANSFER PROGRAM	CLARK COUNTY	REVENUE	\$30,000,000	
	Contract Description:	This is an amendment to the original contract that provided for the collection of county funds to be used as the State match for the federal Medicaid funds allocated for uncompensated medical costs under the Disproportionate Share Hospital (DSH) program. This amendment will increase the collection of county funds from \$280,000,000.00 to \$310,000,000.00				
	Term of Contract:	07/01/2006 - 06/30/2011		Consultant: NO	Contract # CONV3134	
42.	403	DEPARTMENT OF HEALTH AND HUMAN SERVICES - HEALTH CARE FINANCING & POLICY - INTERGOVERNMENTAL TRANSFER PROGRAM	HUMBOLDT COUNTY HOSPITAL DISTRICT	REVENUE	\$120,000	
	Contract Description:	This is an amendment to the original contract that provided for the collection of county funds to be used as the State match for the federal Medicaid funds allocated for supplemental payments to non-state governmentally owned or operated hospitals under the Upper Payment Limit (UPL) program. This amendment will increase the collection of county funds from \$350,000.00 to \$470,000.00.				
	Term of Contract:	07/01/2006 - 06/30/2011		Consultant: NO	Contract # CONV3267	
43.	403	DEPARTMENT OF HEALTH AND HUMAN SERVICES - HEALTH CARE FINANCING & POLICY - INTERGOVERNMENTAL TRANSFER PROGRAM	MINERAL COUNTY HOSPITAL DISTRICT	REVENUE	\$90,000	
	Contract Description:	This is an amendment to the original contract that provided for the collection of county funds to be used as the State match for the federal Medicaid funds allocated for supplemental payments to non-state governmentally owned or operated hospitals under the Upper Payment Limit (UPL) program. This amendment will increase the collection of county funds from \$106,000.00 to \$196,000.00.				
	Term of Contract:	07/01/2006 - 06/30/2011		Consultant: NO	Contract # CONV3266	

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
44.	403	DEPARTMENT OF HEALTH AND HUMAN SERVICES - HEALTH CARE FINANCING & POLICY - NEVADA MEDICAID, TITLE XIX	CLARK COUNTY SCHOOL DISTRICT	OTHER: IGT FROM COUNTY FOR STATE SHARE 36.1% FEDERAL 63.9%	\$7,847,486	
	Contract Description:	This is a new interlocal contract to establish school-based Medicaid services and to provide medical screening and diagnostic services for children who are Nevada Medicaid/Checkup eligible.				
		Term of Contract:	07/01/2009 - 06/30/2014	Consultant: NO	Contract # 11237	
45.	406	DEPARTMENT OF HEALTH AND HUMAN SERVICES - HEALTH - WIC FOOD SUPPLEMENT	JP MORGAN ELECTRONIC FINANCIAL SERVICES, INC.	FEDERAL	\$12,000,000	
	Contract Description:	This is a new contract to provide Electronic Benefit Transfer (EBT) processing for Womens, Infants, Children (WIC) eligible clients.				
		Term of Contract:	07/01/2010 - 06/30/2018	Consultant: NO	Contract # 10847	
46.	406	DEPARTMENT OF HEALTH AND HUMAN SERVICES - HEALTH - WIC FOOD SUPPLEMENT	VAN RADEN CONSULTING, LLC	FEDERAL	\$267,996	SOLE SOURCE
	Contract Description:	This is an amendment to the original contract, which provides analysis and implementation services. This amendment extends the termination date from September 30, 2010 to September 30, 2012 and increases the maximum amount from \$158,600 to \$426,596 due to the project's move into the second phase. In the second phase the vendor will be implementing, testing, and training Women, Infants and Children (WIC) personnel in the utilization of the revised reporting system. This amendment also assigns the contract to the vendor's new business name.				
		Term of Contract:	04/14/2009 - 09/30/2012	Consultant: NO	Contract # CONV6189	
47.	406	DEPARTMENT OF HEALTH AND HUMAN SERVICES - HEALTH - PUBLIC HEALTH PREPAREDNESS PROGRAM	CARSON CITY HEALTH AND HUMAN SERVICES	FEDERAL	\$5,612	
	Contract Description:	This is an amendment to the original contract, which provides space for 11-15 data input personnel in support of the State's Immunization Program. This amendment increases the maximum amount from \$9,013 to \$14,625 due to an increase in phone and data line costs from October 1, 2009.				
		Term of Contract:	10/01/2009 - 07/30/2010	Consultant: NO	Contract # CONV7193	
48.	406	DEPARTMENT OF HEALTH AND HUMAN SERVICES - HEALTH - COMMUNITY HEALTH SERVICES	DOUGLAS COUNTY	REVENUE	\$190,893	
	Contract Description:	This is a new revenue contract for the state to promote individual and family health in the county.				
		Term of Contract:	07/01/2009 - 06/30/2011	Consultant: NO	Contract # 11216	

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
49.	407	DEPARTMENT OF HEALTH AND HUMAN SERVICES - WELFARE AND SUPPORT SERVICES - ADMINISTRATION	TE-MOAK TRIBE OF WESTERN SHOSHONE – SPECIAL DIABETES PROGRAM	OTHER: VENDOR MATCHING FUNDS 36% FEDERAL 64%	\$42,878	
	Contract Description:	The purpose of this amendment is to more accurately define the "consideration" portion of the contract to identify the federal funds portion and the vendor cost share portion which includes an administrative fee retained by the Division of Welfare and Supportive Services (DWSS). This contract provides for the implementation of the Supplemental Nutrition Education Program (SNAP). The amendment increases the authority by \$42,878 from \$77,281 to \$120,159.				
	Term of Contract:		10/01/2009 - 09/30/2010	Consultant: NO	Contract # 10149	
50.	407	DEPARTMENT OF HEALTH AND HUMAN SERVICES - WELFARE AND SUPPORT SERVICES - FIELD SERVICES	RTC OF SOUTHERN NEVADA	GENERAL 50% FEDERAL 50%	\$120,000	
	Contract Description:	This is a new contract to enable DWSS to purchase bus passes for the purpose of providing transportation to the Supplemental Nutrition Assistance Program (SNAP) employment and training participants in Southern Nevada.				
	Term of Contract:		07/01/2010 - 06/30/2014	Consultant: NO	Contract # 10901	
51.	407	DEPARTMENT OF HEALTH AND HUMAN SERVICES - WELFARE AND SUPPORT SERVICES - CHILD SUPPORT ENFORCEMENT PROGRAM	BEAVEX, INC.	GENERAL 34% FEDERAL 66%	\$22,388	
	Contract Description:	This is a new contract to provide courier service for the State Collections and Disbursement Unit (SCaDU) for child support checks and other payment instruments.				
	Term of Contract:		07/01/2010 - 06/30/2014	Consultant: NO	Contract # 10936	
52.	407	DEPARTMENT OF HEALTH AND HUMAN SERVICES - WELFARE AND SUPPORT SERVICES - CHILD SUPPORT ENFORCEMENT PROGRAM	EMPLOYMENT SECURITY DIVISION	OTHER: STATE SHARE OF COLLECTIONS 34% FEDERAL 66%	\$4,088,161	
	Contract Description:	This is a new interlocal agreement which provides for the Department of Employment, Training and Rehabilitation's (DETR) assistance in administering the Unemployment Intercept Program and the State Directory of New Hires for the Division of Welfare and Supportive Services (DWSS) Child Support Enforcement Program.				
	Term of Contract:		05/01/2010 - 06/30/2014	Consultant: NO	Contract # 11154	
53.	407	DEPARTMENT OF HEALTH AND HUMAN SERVICES - WELFARE AND SUPPORT SERVICES - CHILD ASSISTANCE AND DEVELOPMENT	ACELERO LEARNING CLARK COUNTY	FEDERAL	\$1,445,639	
	Contract Description:	This is a new contract to provide funding for before and after school child care programs at various community partners throughout Southern Nevada.				
	Term of Contract:		07/01/2010 - 06/30/2011	Consultant: NO	Contract # 10821	

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
54.	407	DEPARTMENT OF HEALTH AND HUMAN SERVICES - WELFARE AND SUPPORT SERVICES - CHILD ASSISTANCE AND DEVELOPMENT	BOYS & GIRLS CLUB OF LAS VEGAS	FEDERAL	\$1,510,958	
	Contract Description:	This is a new contract to provide funding for before and after school child care programs at various community partners throughout Southern Nevada.				
		Term of Contract:	07/01/2010 - 06/30/2011	Consultant: NO	Contract # 10827	
55.	408	DEPARTMENT OF HEALTH AND HUMAN SERVICES - MENTAL HEALTH AND DEVELOPMENTAL SERVICES - SOUTHERN NEVADA ADULT MENTAL HEALTH SERVICES	MORRISON MANAGMENT SPECIALISTS, INC.	GENERAL 75% OTHER: TRANSFER FROM DRC/DCFS 25%	\$7,600,000	
	Contract Description:	This is a new contract to provide cost-effective, quality food management services for Southern Nevada Adult Mental Health Services.				
		Term of Contract:	07/01/2010 - 06/30/2014	Consultant: NO	Contract # 11277	
56.	408	DEPARTMENT OF HEALTH AND HUMAN SERVICES - MENTAL HEALTH AND DEVELOPMENTAL SERVICES - NORTHERN NEVADA ADULT MENTAL HEALTH SERVICES	RFI COMMUNICATIONS & SECURITY SYSTEMS	GENERAL	\$52,361	SOLE SOURCE
	Contract Description:	This is a new contract to provide services to maintain a reliable security system at the Dini-Townsend Hospital. This includes upgrades for all security doors at the Dini-Townsend Hospital.				
		Term of Contract:	07/01/2010 - 06/30/2014	Consultant: NO	Contract # 10996	
57.	408	DEPARTMENT OF HEALTH AND HUMAN SERVICES - MENTAL HEALTH AND DEVELOPMENTAL SERVICES - DESERT REGIONAL CENTER	DEPARTMENT OF INFORMATION TECHNOLOGY	REVENUE	\$13,106	
	Contract Description:	Desert Regional Center (DRC) will lease office space located at 1391 South Jones Blvd #1300, Las Vegas, NV 89146 to the Department of Information Technology (DoIT).				
		Term of Contract:	Upon Approval - 06/30/2014	Consultant: NO	Contract # 10799	

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
58.	409	DEPARTMENT OF HEALTH AND HUMAN SERVICES - CHILD AND FAMILY SERVICES - YOUTH ALTERNATIVE PLACEMENT	CLARK COUNTY DEPARTMENT OF JUVENILE JUSTICE SERVICES	GENERAL	(\$54,559)	
	Contract Description:	This is an amendment to the original contract, which provides residential living care for boys who have been adjudicated delinquent and committed by the Juvenile Division of the District Court to Spring Mountain Youth Camp. This amendment decreases the maximum amount from \$1,083,618.00 to \$1,029,059.00 due to the budget reduction approved during the 2010 Special Legislative Session specific to the general fund financial support for the operation of regional facilities for detention of children due to severe financial hardship of the State of Nevada.				
		Term of Contract:	07/01/2009 - 06/30/2011	Consultant: NO	Contract # CONV6657	
59.	409	DEPARTMENT OF HEALTH AND HUMAN SERVICES - CHILD AND FAMILY SERVICES - YOUTH ALTERNATIVE PLACEMENT	DOUGLAS COUNTY	GENERAL	(\$115,939)	
	Contract Description:	This is an amendment to the original contract, which provides residential living care for boys and girls who have been adjudicated delinquent and committed by the Juvenile Division of the District Court to China Springs Youth Camp or Aurora Pines Girls Facility. This amendment decreases the maximum amount from \$6,321,576.00 to \$6,205,637.00 due to the budget reduction approved during the 2010 Special Legislative Session specific to the general fund financial support for the operation of regional facilities for detention of children due to severe financial hardship of the State of Nevada.				
		Term of Contract:	07/01/2009 - 06/30/2011	Consultant: NO	Contract # CONV6662	
60.	409	DEPARTMENT OF HEALTH AND HUMAN SERVICES - CHILD AND FAMILY SERVICES - CALIENTE YOUTH CENTER	ROITMAN, NORTON A MD	GENERAL	\$24,120	
	Contract Description:	This is a new contract to provide psychiatric services to the youth at Caliente Youth Center.				
		Term of Contract:	Upon Approval - 06/30/2011	Consultant: NO	Contract # 11055	
61.	409	DEPARTMENT OF HEALTH AND HUMAN SERVICES - CHILD AND FAMILY SERVICES - SOUTHERN NEVADA CHILD & ADOLESCENT SERVICES	UHS OF SPRING MOUNTAIN, INC.	GENERAL	\$24,725	
	Contract Description:	This is a new contract to provide acute psychiatric care for youth ages 6-18 under the care of the Division of Child and Family Services.				
		Term of Contract:	Upon Approval - 06/30/2012	Consultant: NO	Contract # 11167	
62.	431	ADJUTANT GENERAL AND NATIONAL GUARD - ADJUTANT GENERAL CONSTRUCTION FUND	A&K EARTHMOVERS, INC.	FEDERAL	\$25,774	
	Contract Description:	This is a new contract to perform demolition of leach fields at the Harry Reid Training Center (HRTC) to include providing all necessary documentation.				
		Term of Contract:	07/13/2010 - 09/30/2010	Consultant: NO	Contract # 11271	

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
63.	440	DEPARTMENT OF CORRECTIONS - PRISON MEDICAL CARE	WEST COAST IMAGING SERVICES AND SUPPLIES	GENERAL	\$15,503	
	Contract Description:	This is an amendment to the original contract, which provides regularly scheduled preventative maintenance and cleaning of x-ray equipment and processors. This amendment adds services for Ely State Prison to the contract, increasing the maximum amount from \$59,567 to \$75,070.				
		Term of Contract:	07/01/2009 - 06/30/2013	Consultant: NO	Contract # CONV6408	
64.	440	DEPARTMENT OF CORRECTIONS - OFFENDERS' STORE FUND	ACCESS SECUREPAK	REVENUE	\$2,400,000	
	Contract Description:	This is a new contract to provide a program for inmates/family/friends to purchase food and or clothing items from Access Securepak. Access Securepak will ship the items to inmates at any Nevada Department of Corrections (NDOC) facility statewide. NDOC receives a commission on gross sales that goes into the Inmate Welfare Fund. This fund is used by the Department to pay for inmate programs such as TV services, recreation programs, and indigent inmate medical expenses.				
		Term of Contract:	Upon Approval - 06/30/2014	Consultant: NO	Contract # 10682	
65.	440	DEPARTMENT OF CORRECTIONS - DIRECTOR'S OFFICE	JWC ENVIRONMENTAL	GENERAL	\$20,567	
	Contract Description:	This is a new contract to provide emergency repair parts and service for the sewage grinder that processes raw sewage for High Desert State Prison (HDSP), Southern Desert Correctional Center (SDCC) and Three Lakes Valley Conservation Camp (TLVCC) before the sewage enters the sewage ponds. This is a retroactive contract because the solid waste sewage was by-passing the collection system and entering the ponds, potentially damaging the aeration system and putting the department in violation of water treatment permits and a distinct possibility of sewage over-flow onto the surrounding area.				
		Term of Contract:	02/26/2010 - 06/30/2010	Consultant: NO	Contract # 11272	
66.	440	DEPARTMENT OF CORRECTIONS - CORRECTIONAL PROGRAMS	BOARD OF REGENTS, UNIVERSITY OF NEVADA, LAS VEGAS	OTHER: PRI 07 & PRI 08 GRANT	\$13,680	
	Contract Description:	This is a new intrastate interlocal agreement for an evaluation of the Nevada Department of Corrections reentry program as it relates to the Prisoner Re-entry Initiative (PRI Grant).				
		Term of Contract:	07/13/2010 - 06/30/2011	Consultant: NO	Contract # 11211	
67.	440	DEPARTMENT OF CORRECTIONS - NEVADA STATE PRISON	NEVADA BY-PRODUCTS DBA RENO RENDERING CO.	GENERAL	\$122,098	
	Contract Description:	This is a new contract to provide regularly scheduled grease trap pumping services at various correctional facilities located in Northern Nevada: Nevada State Prison, Warm Springs Correctional Center, Stewart Conservation Camp, and Northern Nevada Correctional Center.				
		Term of Contract:	Upon Approval - 06/30/2014	Consultant: NO	Contract # 11260	
68.	440	DEPARTMENT OF CORRECTIONS - THREE LAKES VALLEY CONSERVATION CAMP	ADVANCED CHEMICAL TECHNOLOGY (ACT)	GENERAL	\$223,692	
	Contract Description:	This is a new contract to provide water treatment services to multiple correctional facilities located in Southern Nevada: High Desert State Prison, Southern Desert Correctional Center, Southern Nevada Correctional Center, and Three Lakes Valley Conservation Camp.				
		Term of Contract:	Upon Approval - 06/30/2014	Consultant: NO	Contract # 11284	

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
69.	440	DEPARTMENT OF CORRECTIONS - CASA GRANDE TRANSITIONAL HOUSING	PIPE MAINTENANCE SERVICE, INC.	GENERAL	\$72,844	
	Contract Description:	This is a new contract to provide grease trap pumping services at various correctional facilities located in Southern Nevada: Casa Grande Transitional Center, High Desert State Prison, Three Lakes Valley Conservation Camp, Jean Conservation Camp, Southern Desert Correctional Center, and Florence McClure Women's Correctional Center.				
		Term of Contract:	Upon Approval - 06/30/2014	Consultant: NO	Contract # 11247	
70.	650	DEPARTMENT OF PUBLIC SAFETY - EMERGENCY MANAGEMENT	EXHIBITONE CORPORATION	FEDERAL	\$39,636	PROFESSIONAL SERVICE
	Contract Description:	This is a new contract to expand the existing capabilities of the current video wall within the State Emergency Operations Center (SEOC). The video wall is an essential function of the SEOC that allows for dissemination of real time information.				
		Term of Contract:	07/13/2010 - 09/30/2010	Consultant: NO	Contract # 10939	
71.	705	DEPARTMENT OF CONSERVATION & NATURAL RESOURCES - WATER RESOURCES	U. S. GEOLOGICAL SURVEY	GENERAL 50% FEDERAL 50%	(\$40,000)	
	Contract Description:	This is an amendment to the original contract, which provides support and enhancements for water information databases. This amendment changes the termination date from June 30, 2010 to September 30, 2010 and reduces the maximum amount from \$80,000 to \$40,000 to complete and close out the project.				
		Term of Contract:	Upon Approval - 09/30/2010	Consultant: NO	Contract # 11209	
72.	706	DEPARTMENT OF CONSERVATION & NATURAL RESOURCES - FORESTRY	SIERRA ELECTRONICS	GENERAL	\$30,000	
	Contract Description:	Miscellaneous Installation and repairs of: dash radio mounts in vehicles, remote antenna mounts throughout Northern and Western Nevada, and radio console equipment at NDF Dispatch offices.				
		Term of Contract:	Upon Approval - 06/30/2012	Consultant: NO	Contract # 11274	
73.	707	DEPARTMENT OF CONSERVATION & NATURAL RESOURCES - STATE LANDS REVOLVING ACCOUNT- Non-Exec	JOHNSON PERKINS & ASSOCIATES	GENERAL 33% FEE: TAHOE MITIGATION 33% BONDS: FUND TO PROTECT LAKE TAHOE 34%	\$39,996	
	Contract Description:	This is a new contract for real estate appraisal services that are necessary to support the Lake Tahoe Environmental Improvement Program including the Nevada Lands Bank and land management in the Lake Tahoe Basin.				
		Term of Contract:	08/01/2010 - 06/30/2014	Consultant: NO	Contract # 11196	

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
74.	741	DEPARTMENT OF BUSINESS AND INDUSTRY - INSURANCE - INSURANCE REGULATION	NCS PEARSON, INC.	REVENUE	\$5,834	SOLE SOURCE
	Contract Description:	This is an amendment to the original contract, which provides for statutorily required exams of insurance producer applicants, insurance adjustors and bail agents and also provides for annual exam review and test development. This amendment extends the termination date from June 30, 2010 to August 31, 2010 and increases the maximum amount from \$8,751 to \$14,585 due to an increased volume of licensing tests.				
		Term of Contract:	04/01/2010 - 08/31/2010	Consultant: NO	Contract # 10899	
75.	741	DEPARTMENT OF BUSINESS AND INDUSTRY - INSURANCE - INSURANCE EXAMINERS	CLAYTON CONSULTING COMPANY, LLC	FEE: REIMBURSED BY EXAMINEES	\$600,000	PROFESSIONAL SERVICE
	Contract Description:	This is a new contract to examine insurance company operations in the continental United States for financial, market/trade practices, assessments, expenses, taxes and fees. Contract includes investigation, consultation and court presentation. All examinations will be conducted in accordance with National Association of Insurance Commissioners (NAIC) financial and market conduct examination guidelines as specified in the NAIC Examiners Handbook.				
		Term of Contract:	07/13/2010 - 06/30/2014	Consultant: NO	Contract # 11227	
76.	741	DEPARTMENT OF BUSINESS AND INDUSTRY - INSURANCE - INSURANCE EXAMINERS	EXAMINATION RESOURCES, LLC	FEE: REIMBURSED BY EXAMINEES	\$600,000	PROFESSIONAL SERVICE
	Contract Description:	This is a new contract to examine insurance company operations in the continental United States for financial, market/trade practices, assessments, expenses, taxes and fees. Contract includes investigation, consultation and court presentation. All examinations will be conducted in accordance with National Association of Insurance Commissioners (NAIC) financial and market conduct examination guidelines as specified in the NAIC Examiners Handbook.				
		Term of Contract:	07/13/2010 - 06/30/2014	Consultant: NO	Contract # 11223	
77.	741	DEPARTMENT OF BUSINESS AND INDUSTRY - INSURANCE - INSURANCE EXAMINERS	EXAMINERS RESOURCE ASSOCIATES, LLC	FEE: REIMBURSED BY EXAMINEES	\$1,200,000	PROFESSIONAL SERVICE
	Contract Description:	This is a new contract to examine insurance company operations in the continental United States for financial, market/trade practices, assessments, expenses, taxes and fees. Contract includes investigation, consultation and court presentation. All examinations will be conducted in accordance with National Association of Insurance Commissioners (NAIC) financial and market conduct examination guidelines as specified in the NAIC Examiners Handbook.				
		Term of Contract:	07/13/2010 - 06/30/2014	Consultant: NO	Contract # 11225	
78.	741	DEPARTMENT OF BUSINESS AND INDUSTRY - INSURANCE - INSURANCE EXAMINERS	JAMES R BURCH	FEE: REIMBURSED BY EXAMINEES	\$1,200,000	PROFESSIONAL SERVICE
	Contract Description:	This is a new contract to examine insurance company operations in the continental United States for financial, market/trade practices, assessments, expenses, taxes and fees. Contract includes investigation, consultation and court presentation. All examinations will be conducted in accordance with National Association of Insurance Commissioners (NAIC) financial and market conduct examination guidelines as specified in the NAIC Examiners Handbook.				
		Term of Contract:	07/13/2010 - 06/30/2014	Consultant: NO	Contract # 11129	

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
79.	741	DEPARTMENT OF BUSINESS AND INDUSTRY - INSURANCE - INSURANCE EXAMINERS	NORTHSTAREXAMS, LLC	FEE: REIMBURSED BY EXAMINEES	\$1,200,000	PROFESSIONAL SERVICE
	Contract Description:	This is a new contract to examine insurance company operations in the continental United States for financial, market/trade practices, assessments, expenses, taxes and fees. Contract includes investigation, consultation and court presentation. All examinations will be conducted in accordance with National Association of Insurance Commissioners (NAIC) financial and market conduct examination guidelines as specified in the NAIC Examiners Handbook.				
		Term of Contract:	07/13/2010 - 06/30/2014	Consultant: NO	Contract # 11228	
80.	741	DEPARTMENT OF BUSINESS AND INDUSTRY - INSURANCE - INSURANCE EXAMINERS	REGULATORY CONSULTANTS, INC.	FEE: REIMBURSED BY EXAMINEES	\$1,800,000	PROFESSIONAL SERVICE
	Contract Description:	This is a new contract to examine insurance company operations in the continental United States for financial, market/trade practices, assessments, expenses, taxes and fees. Contract includes investigation, consultation and court presentation. All examinations will be conducted in accordance with National Association of Insurance Commissioners (NAIC) financial and market conduct examination guidelines as specified in the NAIC Examiners Handbook.				
		Term of Contract:	07/13/2010 - 06/30/2014	Consultant: NO	Contract # 11130	
81.	741	DEPARTMENT OF BUSINESS AND INDUSTRY - INSURANCE - INSURANCE EXAMINERS	SMITH-LITTLE, LLC	FEE: REIMBURSED BY EXAMINEES	\$1,200,000	PROFESSIONAL SERVICE
	Contract Description:	This is a new contract to examine insurance company operations in the continental United States for financial, market/trade practices, assessments, expenses, taxes and fees. Contract includes investigation, consultation and court presentation. All examinations will be conducted in accordance with National Association of Insurance Commissioners (NAIC) financial and market conduct examination guidelines as specified in the NAIC Examiners Handbook.				
		Term of Contract:	07/13/2010 - 06/30/2014	Consultant: NO	Contract # 11224	
82.	810	DEPARTMENT OF MOTOR VEHICLES - AUTOMATION	ADVANCED POWER PROTECTION	HIGHWAY	\$14,985	
	Contract Description:	This is a new contract to provide maintenance and emergency service to back-up power systems for the department.				
		Term of Contract:	Upon Approval - 07/31/2011	Consultant: NO	Contract # 11279	
83.	810	DEPARTMENT OF MOTOR VEHICLES - MOTOR CARRIER	AFFILIATED COMPUTER SRVCS, INC.	HIGHWAY	\$407,350	SOLE SOURCE
	Contract Description:	This is an amendment to the original contract, which provides standardized services and systems support to the DMV facilitating commercial vehicle licensing and tax administration for the Motor Carrier Division operations. This amendment extends the termination date from June 30, 2011 to June 30, 2013 and increases the maximum amount from \$467,236.16 to \$874,586.48. The vendor is decreasing their cost 10% per the request of the Governor, so the contract is being extended an additional two years at the reduced cost.				
		Term of Contract:	07/01/2010 - 06/30/2011	Consultant: NO	Contract # 10603	
84.	810	DEPARTMENT OF MOTOR VEHICLES - CENTRAL SERVICES	COMPUTERIZED VEHICLE	HIGHWAY	\$151,292	
	Contract Description:	This is an amendment to the original contract, which provides a product that allows selected licensed Nevada car dealers to electronically transfer certain DMV information contained on the Dealer Report of Sale (DRS) to the DMV. This amendment extends the termination date from June 30, 2011 to June 30, 2013 and increases the maximum amount from \$216,132.00 to \$367,424.40. The vendor is decreasing their cost 15% per the request of the Governor, so the contract is being extended an additional two years at the reduced cost.				
		Term of Contract:	Upon Approval - 06/30/2013	Consultant: NO	Contract # 10534	

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
85.	901	DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - REHABILITATION - BLIND BUSINESS ENTERPRISE PROGRAM	AIR FILTER SALES & SERVICE CO	OTHER: BUSINESS ENTERPRISES SET ASIDE	\$13,000	
	Contract Description:	This is a new contract to provide, on a time and material basis, the changing of air conditioning filters and cleaning of coils, registers and returns at various Business Enterprises of Nevada (BEN) locations to include all of Clark County, the two (2) sites on the Nevada side of the Hoover Dam and the one (1) site on the Arizona side of the Hoover Dam.				
		Term of Contract:	Upon Approval - 06/30/2012	Consultant: NO	Contract # 11149	
86.	901	DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - REHABILITATION - BLIND BUSINESS ENTERPRISE PROGRAM	RELIABLE PUMP, INC. DBA RELIABLE PUMP & MOTOR	OTHER: BUSINESS ENTERPRISES SET ASIDE	\$23,000	
	Contract Description:	This is a new contract to provide service, maintenance and repair for sewage pumps and the associated equipment including parts and materials at various southern Nevada Business Enterprises of Nevada (BEN) locations including all of Clark County, the sites on the Nevada side of the Hoover Dam and the site on the Arizona side of the Hoover Dam.				
		Term of Contract:	Upon Approval - 06/30/2012	Consultant: NO	Contract # 11150	
87.	902	DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - EMPLOYMENT SECURITY - CAREER ENHANCEMENT PROGRAM	NEVADA COMMISSION ON ECONOMIC DEVELOPMENT	OTHER: STATE CAREER ENHANCEMENT PROGRAM FUNDS	\$500,000	
	Contract Description:	This is a new intrastate interlocal agreement to provide funding that supports the Commission's training programs for employees of Nevada businesses.				
		Term of Contract:	Upon Approval - 06/30/2011	Consultant: NO	Contract # 11245	
88.	902	DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - EMPLOYMENT SECURITY	GLOBAL 360 BGS, INC.	OTHER: CAREER ENHANCEMENT PROGRAM 20% FEDERAL 80%	\$25,000	SOLE SOURCE
	Contract Description:	This is a new contract to provide support services to the mandatory imaging equipment and software located in the Department of Employment, Training and Rehabilitation, Employment Security Division, Contributions Section.				
		Term of Contract:	Upon Approval - 06/30/2012	Consultant: NO	Contract # 11273	
89.	902	DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - EMPLOYMENT SECURITY	NEVADA STATE AFL CIO	FEDERAL	\$77,490	SOLE SOURCE
	Contract Description:	This is a new contract to provide comprehensive union/labor coordination services related to layoffs and plant closures including participation in Nevada's Rapid Response Program as required by the Workforce Investment Act of 1998.				
		Term of Contract:	Upon Approval - 06/30/2011	Consultant: NO	Contract # 11204	

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
90.	902	DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - EMPLOYMENT SECURITY	RADIO ACTIVE, LLC DBA ARSENAL	FEDERAL	\$384,616	
	Contract Description:	This is an amendment to the original contract, which provides public relations services to the Governor's Workforce Investment Board. This amendment increases the maximum amount from \$228,900 to \$613,516.30 and revises the year one budget description and proposed allocation by adding the following two core tasks: (1) Media Target Businesses to Website and (2) Beneficiary Education Regarding Benefit of Debit Card Use and Fees.				
		Term of Contract:	05/11/2010 - 04/30/2011	Consultant: NO	Contract # 10854	
91.	902	DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - EMPLOYMENT SECURITY - SPECIAL FUND	CONSULTING SERVICES ASSOC, INC.	OTHER: 100% AGENCY FUNDING	\$11,825	
	Contract Description:	This is a new contract to provide surveying and civil engineering design, for the electrical generator at the Department of Employment, Training and Rehabilitation, (DETR) 500 East Third Street, Carson City, NV; SPWB Project No. 10-A019; SPWB Contract No. 5428.				
		Term of Contract:	Upon Approval - 06/30/2014	Consultant: NO	Contract # 11259	
92.	902	DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - EMPLOYMENT SECURITY - SPECIAL FUND	MELROY ENGINEERING, INC. DBA MSA ENGINEERING CONSULTANTS	OTHER: 100% AGENCY FUNDS	\$49,000	
	Contract Description:	This is a new contract to provide professional electrical engineering services to replace the generator at the Department of Training and Rehabilitation, (DETR), 500 E. Third Street, Carson City. SPWB Project number 10-A019; SPWB Contract No. 5407.				
		Term of Contract:	Upon Approval - 06/30/2014	Consultant: NO	Contract # 11258	
93.	902	DEPARTMENT OF EMPLOYMENT, TRAINING & REHAB EMPLOYMENT SECURITY DIVISION All Budget Accounts	ACTIONS SWEEPING SERVICE, INC.	OTHER: ALL DETR BUDGET ACCOUNTS	\$12,000	
	Contract Description:	This is a new contract to provide parking lot sweeping for DETR facilities at 2827 North Las Vegas Blvd., 2800 East St. Louis Avenue and 3405 South Maryland Pkwy.				
		Term of Contract:	Upon Approval - 06/30/2012	Consultant: NO	Contract # 11244	

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
94.	908	DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - ADMINISTRATIVE SERVICES - RESEARCH & ANALYSIS	COLORADO, STATE OF	FEDERAL	\$244,500	
	Contract Description:	This is a new interlocal agreement for the Office of Labor Market Information (LMI) in the Colorado Department of Labor and Employment (CDLE) who will participate on the project team for the State LMI Improvement through Projections Infrastructure Modernization Labor Market Information Improvement Grant by providing oversight and administrative management. Colorado's LMI Director, Alexandra Hall, acting in her role as a liaison to the Employment Training Administration (ETA) and as Chair of the Projections Management Partnership (PMP), will conduct regular meetings, organize periodic conferences, and will work closely with consortium member states to provide oversight for the formulation and implementation of policies related to this project.				
		Term of Contract:	12/01/2009 - 05/31/2011	Consultant: NO	Contract # 11035	
95.	908	DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - ADMINISTRATIVE SERVICES - RESEARCH & ANALYSIS	FLORIDA, STATE OF/ AGENCY FOR WORKFORCE INNOVATION	FEDERAL	\$60,000	
	Contract Description:	This is a new interlocal agreement to provide software design features and enhancements for the Long-Term Industry Projections (LTIP) software system for the Projections Managing Partnership (PMP). To accomplish this task, the State of Florida Agency for Workforce Innovation will participate as a lead technical member of the PMP Projections Suite software redesign sub-committee; liaison between LTIP software development staff and the Technology Committee Chair of the PMP; formulate a LTIP working group of state analysts; provide subject matter expertise for the rewrite of the LTIP system, including software design features, data processing flow, enhancements, and acceptance testing; contribute to ongoing LTIP research projects and the training redevelopment effort as noted in the PMP Work Plan submitted to the U.S. Department of Labor, Employment and Training Administration.				
		Term of Contract:	12/01/2009 - 05/31/2011	Consultant: NO	Contract # 11032	
96.	908	DEPARTMENT OF EMPLOYMENT, TRAINING & REHAB DETR ADMINISTRATIVE SERVICES All Budget Accounts	XCEL MAINTENANCE SERVICES, INC.	OTHER: ALL DETR BUDGET ACCOUNTS	\$61,250	
	Contract Description:	This is an amendment to the original contract, which provides janitorial services at DETR office locations in southern Nevada. This amendment extends the termination date from July 16, 2010 to December 31, 2010 and increases the maximum amount of the contract from \$650,000 to \$711,250 to account for the extended term of this contract, which is necessary to allow sufficient time to process a new request for proposal.				
		Term of Contract:	07/17/2006 - 12/31/2010	Consultant: NO	Contract # CONV3077	
97.	950	PUBLIC EMPLOYEES BENEFITS PROGRAM	AON CONSULTING	OTHER: 63% PREMIUM REVENUE, 37% STATE SUBSIDY	\$2,282,788	
	Contract Description:	This is an amendment to the original contract which provides actuarial consulting and analysis services, to extend the termination date to June 30, 2016 and increases the contract maximum by \$2,282,788.00 to \$4,416,866.				
		Term of Contract:	07/01/2008 - 06/30/2016	Consultant: NO	Contract # CONV7151	

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
98.	950	PUBLIC EMPLOYEES BENEFITS PROGRAM	DIVERSIFIED DENTAL	OTHER: 67% STATE SUBSIDY, 33% PREMIUM REVENUE	(\$19,000)	
	Contract Description:	This is an amendment to the original contract which provides a dental network for participants and their dependents who are a part of the Public Employees' Benefits Program. This amendment reduces the contract maximum by \$19,000 and does not change the termination date.				
		Term of Contract:	07/01/2009 - 06/30/2013	Consultant: NO	Contract # CONV7160	
99.	BDC	LICENSING BOARDS & COMMISSIONS - OSTEOPATHIC MEDICINE	KATHRYN J. KELLEY, CPA	FEE: LICENSING FEES RECEIVED BY NEVADA STATE BOARD OF OSTEOPATHIC MEDICINE	\$15,999	
	Contract Description:	This is an amendment to the original contract, which provides audit and report services for the year ending June 30, 2010. This amendment extends the termination date from August 11, 2009 to August 11, 2010 and increases the maximum amount from \$9,999 to \$25,998 due the need for additional auditing.				
		Term of Contract:	Upon Approval - 08/11/2011	Consultant: NO	Contract # 10416	

***13. MASTER SERVICE AGREEMENTS**

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
MSA 1.	MSA	VARIOUS STATE AGENCIES	QUEST DIAGNOSTICS, INC.	OTHER: VARIOUS AGENCY FUNDS	\$1,000,000	
	Contract Description:	This is a new contract to provide laboratory tests for client stays at several Mental Health facilities.				
		Term of Contract:	10/01/2010 - 09/30/2014	Consultant: NO	Contract # 11249	

14. INFORMATION ITEM

A. 2010 3rd Quarter Overtime Report

15. BOARD MEMBERS' COMMENTS/PUBLIC COMMENTS

***16. ADJOURNMENT**

Notice of this meeting was posted in the following locations:

Blasdel Building, 209 E. Musser St., Carson City, NV

Capitol Building, 101 N. Carson St., Carson City, NV

Board of Examiners Meeting

July 13, 2010 - Agenda

Page 25

Legislative Building, 401 N. Carson St., Carson City, NV
Nevada State Library and Archives, 100 Stewart Street, Carson City, NV

Notice of this meeting was emailed for posting to the following location:

Capitol Police, Grant Sawyer State Office Building, 555 E. Washington Ave, Las Vegas, NV
Hadi Sadjadi: hsadjadi@dps.state.nv.us

Notice of this meeting was posted on the following website:

<http://budget.state.nv.us/>

We are pleased to make reasonable accommodations for members of the public who are disabled and would like to attend the meeting. If special arrangements for the meeting are required, please notify the Department of Administration at least one working day before the meeting at (775) 684-0222 or you can fax your request to (775) 684-0260.

DETAILED AGENDA

July 13, 2010

***1. APPROVAL OF THE JUNE 8, 2010 BOARD OF EXAMINERS' MEETING MINUTES**

Clerk's Recommendation: I recommend approval.

Motion By: _____ **Seconded By:** _____ **Vote:** _____

Comments:

***2. APPROVAL OF THE JUNE 23, 2010 SPECIAL BOARD OF EXAMINERS' MEETING MINUTES**

Clerk's Recommendation: I recommend approval.

Motion By: _____ **Seconded By:** _____ **Vote:** _____

Comments:

***3. REQUEST TO WRITE OFF BAD DEBT**

NRS 353C.220 allows agencies, with approval of the Board of Examiners, to write off bad debts deemed uncollectible.

A. Public Employee Benefits Program - \$1,192.16

Public Employees' Benefits Program (PEBP) is requesting authority to write off debt that totals \$1,192.16. The reported debt is specifically related to participant health insurance premiums. Two accounts represent participants that have filed for bankruptcy; two accounts represent collection fees deducted from amounts collected by the Controller's Office; and one account represents debt incurred prior to June 2006, past PEBP's four year statute of limitations for collections pursuant to NRS 353C.140.

Clerk's Recommendation: I recommend approval.

Motion By: _____ **Seconded By:** _____ **Vote:** _____

Comments:

***4. STATE VEHICLE PURCHASE**

Pursuant to NRS 334.010, no automobile may be purchased by any department, office, bureau, officer or employee of the State without prior written consent of the State Board of Examiners.

A. Department of Business and Industry – Dairy Commission – \$23,318.00

The Dairy Commission is requesting to purchase one vehicle for a total amount of \$23,318.00. The replacement vehicles requested will be used for dairy plant and dairy farm inspections, license audits, store inspections, etc.

Clerk's Recommendation: I recommend approval.

Motion By:

Seconded By:

Vote:

Comments:

B. Peace Officer Standards and Training - \$3,200.00

POST is requesting approval to purchase a used vehicle in FY2011. This vehicle will be used for training purposes and will be purchased from the Highway Patrol through State Purchasing for \$3,200. The vehicle being replaced has a number of problems, and repairs are no longer cost effective. The agency is not budgeted for this expense but has identified savings in Category 05, Equipment to fund this purchase.

***5. SALARY ADJUSTMENTS**

A. Distribution of Salary Adjustments to Departments, Commissions and Agencies, pursuant to Chapter 391, Senate Bill 433, Sections 6, 7, 8 of the 2009 Legislative Session.

The 2009 Legislative Session made appropriations from the General Fund and the Highway Fund to the Board of Examiners to meet certain salary deficiencies for fiscal year 2010 and 2011 that might be created between the appropriated money of the respective departments, commissions, and agencies and the actual cost of the personnel of those departments, commissions, and agencies that are necessary to pay for salaries. Under this legislation, the following amounts from the General Fund and/or Highway Fund are recommended:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT	HWY FUND ADJUSTMENT
1036	Attorney General's Office – Crime Prevention	\$4,744	
1340	Department of Administration – Budget and Planning Division	\$20,000	
2892	Department of Cultural Affairs – Administration	\$5,824	
2943	Nevada State Museum – Las Vegas	\$2,059	
2979	Nevada Arts Council	\$14,170	
3235	Department of Health and Human Services – Health Division – Emergency Medical Services	\$9,619	

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT	HWY FUND ADJUSTMENT
4216	Nevada State Railroad Museums	\$16,894	
4550	Department of Agriculture – Division of Veterinary Medical Services	\$3,665	
4717	Department of Motor Vehicles – Motor Carrier		\$10,000
4980	Department of Agriculture – Nevada Junior Livestock Show Board	\$175	
	Total	\$77,150	\$10,000

Clerk's Recommendation: I recommend approval.

Motion By: _____ **Seconded By:** _____ **Vote:** _____

Comments:

***6. FURLOUGH ADJUSTMENTS**

A. Distribution of Furlough Exemption Funds to Departments, Commissions and Agencies, pursuant to Chapter 391, Senate Bill 433, Sections 7 and 8 of the 2009 Legislative Session.

The 2009 Legislative Session made appropriations from the General Fund and the Highway Fund to the Board of Examiners to meet certain salary deficiencies for fiscal year 2010 and 2011 that might be created between the appropriated money of the respective departments, commissions, and agencies and the actual cost of the personnel of those departments, commissions, and agencies that are necessary to pay for unpaid furlough leave for critical positions. Under this legislation, the following amounts from the General Fund and/or Highway Fund are recommended:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT	HWY FUND ADJUSTMENT
3706	Prison Medical Care	\$39,995	
3716	Warm Springs Correction Center	\$145,474	
		GENERAL	HWY FUND

BA#	BUDGET ACCOUNT NAME	FUND ADJUSTMENT	ADJUSTMENT
3717	Northern Nevada Correctional Center	\$457,286	
3722	Stewart Conservation Camp	\$3,406	
3724	Northern Nevada Restitution Center	\$9,635	
3725	Three Lakes Valley Conservation Camp	\$26,803	
3738	Southern Desert Correctional Center	\$398,117	
3748	Jean Conservation Camp	\$3,837	
3759	Lovelock Correctional Center	\$385,087	
3761	Florence McClure Women's Correctional Center	\$111,393	
	Total	\$1,581,033	

***7. TORT CLAIM**

Approval of tort claim pursuant to NRS 41.037

A. Lorraine Memory-Wilkin – TC14427
Amount of Claim – \$130,000.00

Discussion: The following report of investigation and subsequent recommendation from Nancy Bowman, Claims Manager for the Attorney General, has been approved by James Spencer, Chief of Staff. Ms. Bowman's report dated June 9, 2010 states:

The claimant alleges sexual harassment by her supervisor; that she was disciplined for the same actions her supervisor was committing, and that her termination was the subject of retaliation because she was instrumental in reporting inadequate medical treatment of inmates at ESP.

Recommendation: The report recommended that the claim be paid in the amount of \$130,000.00.

Motion By: _____ **Seconded By:** _____ **Vote:** _____

Comments:

B. Riker v. Gibbons et al – TC14373
Amount of Claim – \$325,000.00

Discussion: The following report of investigation and subsequent recommendation from Nancy Bowman, Claims Manager for the Attorney General, has been approved by James Spencer, Chief of Staff. Ms. Bowman's report dated June 9, 2010 states:

This class action lawsuit brought by the American Civil Liberties Union (ACLU) on behalf of all inmates at Ely State Prison. The lawsuit alleges a systematic failure in the delivery of medical care at ESP and seeks injunctive relief from the federal court plus attorney's fees and costs.

The State has brought the systematic delivery of medical care at ESP within the national standards and the ACLU has offered to settle the case.

Recommendation: The report recommended that the claim be paid in the amount of \$325,000.00.

Motion By:	Seconded By:	Vote:
Comments:		

***8. STATE ADMINISTRATIVE MANUAL REVISIONS**

The State Administrative Manual (SAM) is being submitted to the Board of Examiners' for approval of revisions in the following Chapters: **Workers Compensation – Chapter 0524, Transfer of State Vehicles – Chapter 1307, Purchase of State Vehicles – Chapter 1308, Approvals – Chapter 1511.**

Clerk's Recommendation: I recommend approval.

Motion By:	Seconded By:	Vote:
Comments:		

***9. SENIOR CITIZENS' PROPERTY TAX ASSISTANCE**

A. Department of Health and Human Services – Aging and Disability Services Division

The Aging and Disability Services Division requests blanket approval to make payments from the Senior Citizen Property Tax Assistance budget account up to the Legislatively Approved budget authority beginning July 1, 2010.

Clerk's Recommendation: I recommend approval.

Motion By:	Seconded By:	Vote:
Comments:		

***10. PROVIDER AGREEMENT**

A. Department of Health and Human Services – Aging and Disability Services Division (ADSD)

The Division requests approval of a program provider agreement that will be used for enlisting contracted providers of services to children with autism and will be more cost effective than having Kelly Services, Inc. or Manpower provide payroll services for providers on a temporary basis. The proposed program provider agreement has been reviewed and approved by the Deputy Attorney General that serves ADSD.

Clerk's Recommendation: I recommend approval.

Motion By:	Seconded By:	Vote:
Comments:		

***11. LEASES**

Three statewide leases were submitted to the Board for review and approval.

Clerk's Recommendation: I recommend approval.

Motion By:	Seconded By:	Vote:
Comments:		

***12. CONTRACTS**

Ninety-nine independent contracts were submitted to the Board for review and approval.

Clerk's Recommendation: I recommend approval.

Motion By:	Seconded By:	Vote:
Comments:		

***13. MASTER SERVICE AGREEMENTS**

One master service agreement was submitted to the Board for review and approval.

Clerk's Recommendation: I recommend approval.

Motion By:	Seconded By:	Vote:
Comments:		

14. INFORMATION ITEM

A. 2010 3rd Quarter Overtime Report

15. BOARD MEMBERS' COMMENTS/PUBLIC COMMENT

***16. ADJOURNMENT**

Motion By:	Seconded By:	Vote:
Comments:		

MINUTES

MEETING OF THE BOARD OF EXAMINERS

June 8, 2010

The Board of Examiners met on June 8, 2010, in the Annex on the second floor of the Capitol Building, 101 N. Carson St., Carson City, Nevada, at 10:00 a.m. Present were:

Members:

Governor Jim Gibbons
Attorney General Catherine Cortez Masto
Secretary of State Ross Miller
Clerk Andrew K. Clinger

Others Present:

Rich Gilden – Department of Public Safety, Records and Technology Division
Tamara Nash – Department of Employment, Training and Rehabilitation
Kelly Karch – Department of Employment, Training and Rehabilitation
Dawn Rosenberg – Department of Corrections
Miles Celio – Office of the Military
Rick Gimlin – Department of Public Safety, Division of Parole and Probation
Julie Chapman – Department of Public Safety, Division of Parole and Probation
Bill Kirby – Department of Health and Human Services, Division of Mental Health and Developmental Services
Lori Myer – Department of Business and Industry, industrial Relations
Wes Bills – Office of the Controller
Bill Anderson – Department of Employment, Training and Rehabilitation
Jim Lawrence – Department of Conservation and Natural Resources, Division of State Lands
Romaine Gilliland – Department of Health and Human Services, Division of Welfare and Supportive Services
Jason Holm – Department of Health and Human Services, Division of Welfare and Supportive Services
Johnean Morrison – Department of Public Safety, Division of Highway Patrol
Dave Prather – Department of Health and Human Services, Division of Mental Health and Developmental Services
Karen Daly – Department of Public Safety
Tony Almaraz – Department of Public Safety, Division of Highway Patrol
Kimberlee Tarter – Department of Administration, Purchasing Division
Linda Deloach – Department of Administration, Purchasing Division
Carolyn Misumi – Department of Taxation
Kent Robinson – Nevada System of Higher Education
Mary Philips – University of Nevada Reno
Day Dugan – University of Nevada Reno
Mark Costa – Department of Cultural Affairs
Peter Barton – Department of Cultural Affairs, Library and Archives, Division of Museums and History
Vic Redding – Nevada System of Higher Education

Jerry Seevers – Department of Public Safety, Investigations Division
Tina Burke – Office of Energy
Katie Armstrong – Attorney General’s Office
Kathy Yonkers – Department of Employment, Training and Rehabilitation
Maureen Cole – Department of Employment, Training and Rehabilitation
Greg Weyland – Department of Personnel
Mark Taylor – Controller’s Office

Press:

***1. APPROVAL OF THE MAY 11, 2010 BOARD OF EXAMINERS' MEETING MINUTES**

Clerk's Recommendation: I recommend approval.

Motion By: Attorney General **Seconded By:** Secretary of State **Vote:** 3-0

Comments:

Governor: Good morning everyone the Board of Examiners meeting scheduled for today, June 8, 2010 at 10:00 a.m. will come to order. We have a very lengthy agenda; we will begin with agenda item number 1, Mr. Clerk will you take the roll?

Clerk: Governor, I will note for the record all members present.

Governor: Thank you. Agenda item number 1 is the approval of the May 11, 2010 Board of Examiners' meeting minutes.

Attorney General: Move for approval.

Governor: There is a motion to approve.

Secretary of State: Second.

Governor: Seconded by the Secretary of State. Any comments or questions with regard to the motion? Hearing none, all those in favor signify by saying aye. Let the record reflect that agenda item number 1 was approved.

***2. REQUEST TO WRITE OFF BAD DEBT**

NRS 353C.220 allows agencies, with approval of the Board of Examiners, to write off bad debts deemed uncollectible.

A. State Controller's Office - \$5,609.05

The State Controller's Office is requesting authority to write off debt that totals \$5,609.05. The reported debt is specifically related to payroll accounts. Two accounts are uncollectible, three accounts represent debt incurred prior to November 2003, past the statute of limitations for collections pursuant to NRS 353C.140, four accounts represent debtors who have claimed hardships, and two accounts represent deceased participants.

Clerk's Recommendation: I recommend approval.

Motion By: Attorney General **Seconded By:** Secretary of State **Vote:** 3-0

Comments:

Governor: We will move to agenda item number 2 which is a request to write off bad debt. 2A is for the State Controller's Office for \$5,609.05; Mr. Clerk.

Clerk: Thank you Governor. Item 2 is a request from the State Controller's Office. They are requesting to write off debts totaling \$5,609.05. The debt is specifically related to payroll accounts. Two accounts are uncollectible, three accounts represent debt incurred prior to November 2003, which is past the statute of limitations for collections, and four accounts represent debtors who have claimed hardships, and two accounts represent deceased participants.

Governor: Any comments or questions with regard to agenda item 2A?

Attorney General: I move to approve agenda item 2A.

Secretary of State: Second.

Governor: It has been moved for approval by the Attorney General, seconded by the Secretary of State. Any comments or questions with regard to the motion? Hearing none, all those in favor signify by saying aye. Let the record reflect that agenda item 2A passed with a unanimous vote.

***3. STATE VEHICLE PURCHASE**

Pursuant to NRS 334.010, no automobile may be purchased by any department, office, bureau, officer or employee of the State without prior written consent of the State Board of Examiners.

A. Department of Administration – Buildings and Grounds Division – Not to exceed \$7,620.00

The Division is requesting authority to purchase two replacement vehicles not to exceed \$7,620.00. These vehicles are needed to replace current vehicles deemed unsafe or are not operational, exceeding the anticipated failure rate of current vehicles used in building the FY 10-11 budget.

Clerk's Recommendation: I recommend approval.

Motion By: Attorney General **Seconded By:** Secretary of State **Vote:** 3-0

Comments:

Governor: We move to Agenda item number 3, state vehicle purchases, Mr. Clerk.

Clerk: Thank you Governor. Item 3 on the agenda is a request to approve vehicle purchases pursuant to NRS 334.010, no automobile may be purchased by any department, office, bureau, officer or employee of the State without the prior written consent of the Board of Examiners. We do have on the agenda today a request from four different agencies for eleven vehicles with an amount not to exceed, of all agencies, of \$247,865.50. This is a new process; this was a statute that we discovered just recently, that these items were supposed to be coming to the Board in the past and they have not, so this will be the first instance of us bringing these types of requests before the Board.

Governor: Okay, I notice that there is a wide range of disparity between the per vehicle cost of each of the agencies, I presume that it a requirement for the various utilization of the vehicle?

Clerk: That is correct Governor. Some of these vehicles are used vehicles, some of them are new, and the statute does not distinguish on when the Board of Examiners enters an approval, it just states that no one may purchase, so we are bringing all new or used before the Board.

Governor: If bringing this motion or this information to the Board of Examiners is required, what is an inter-agency transfer, because it is a new vehicle to that agency?

Clerk: I am not sure on that question, Governor. That is something you would have to look into possibly with the Attorney General's Office to see if there is a statute for it, I'm not sure.

Governor: I am just wondering because some of these that are used may consider transferring the vehicle from one agency to the other.

Clerk: In some of these cases I think these vehicles are being purchased from surplus property but in that case we would take an interpretation that they are being purchased.

Governor: Any other questions or comments with regard to agenda item number 3 state vehicle purchase?

Attorney General: I move for approval.

Governor: It has been moved for approval by the Attorney General, is there a second?

Secretary of State: Second.

Governor: Seconded by the Secretary of State. Any comments or questions with regard to the motion? Hearing none, those in favor signify by saying aye. Let the record reflect agenda item number 3 passed the Board unanimously.

B. Department of Public Safety – Investigation Division – Not to exceed \$130,000.00

The Investigations Division is requesting authority to purchase five new vehicles not to exceed \$130,000.00. The requested vehicles are needed to transport detectives throughout the state to investigate child sexual predator crimes, locate unregistered sex offenders, track and apprehend fugitives wanted for sex offenses and verify the address of registered sex offenders. The vehicles will also be used by polygraph examiners throughout the state to address the sex offender maintenance program.

Clerk's Recommendation: I recommend approval.

Motion By:	Seconded By:	Vote:
Comments:		

C. Public Utilities Commission – Not to exceed \$34,756.00

The Public Utilities Commission of Nevada is requesting authority to purchase two new replacement vehicles not to exceed \$34,756.00. These vehicles were requested in the 2009-11 Governor's recommended budget and approved by the 2009 Legislature.

Clerk's Recommendation: I recommend approval.

Motion By: _____ **Seconded By:** _____ **Vote:** _____

Comments:

D. Department of Wildlife – Administration – Not to exceed \$75,489.50

The Department of Wildlife is requesting authority to purchase two vehicles not to exceed \$75,489.50. The vehicles requested will be used for the Hunter Education Program in the eastern region, and for big game trapping, transplant and monitoring, biological surveys and mule deer studies.

Clerk's Recommendation: I recommend approval.

Motion By: _____ **Seconded By:** _____ **Vote:** _____

Comments:

***4. SALARY ADJUSTMENTS**

A. Distribution of Salary Adjustments to Departments, Commissions and Agencies, pursuant to Chapter 391, Senate Bill 433, Sections 6, 7, 8 of the 2009 Legislative Session.

The 2009 Legislative Session made appropriations from the General Fund and the Highway Fund to the Board of Examiners to meet certain salary deficiencies for fiscal year 2010 and 2011 that might be created between the appropriated money of the respective departments, commissions, and agencies and the actual cost of the personnel of those departments, commissions, and agencies that are necessary to pay for salaries. Under this legislation, the following amounts from the General Fund and/or Highway Fund are recommended:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT	HWY FUND ADJUSTMENT
4151	Conservation Districts	\$3,546	
4150	DCNR – Administration	\$13,629	
3143	HHS – Child and Family Services – UNITY/SACWIS	\$31,988	
	Total	\$49,163	

Clerk's Recommendation: I recommend approval.

Comments:

Governor: Move on now to salary adjustments. Mr. Clerk, 4A is the distribution of salary adjustments to departments, commissions and agencies, pursuant to Chapter 391, Senate Bill 433.

Clerk: Thank you Governor. Agenda item 4A before the Board today is for salary adjustment funds. These were funds that were appropriated to the Board of Examiners for allocations to state agencies. The amounts allocated to the Board represent the difference between the Governor's recommended executive budget at 6% salary reductions, and the legislatively approved furloughs which are 4.6%, with a difference of the 1.4% in salary that was appropriated to the Board of Examiners for allocation to the agencies. There are three items on the agenda today for a total of \$49,163. The Board will see on the next Board of Examiners a breakdown of more of these.

Governor: Any comments or questions?

Attorney General: Move for approval.

Secretary of State: Seconded.

Governor: It has been moved for approval by the Attorney General and seconded by the Secretary of State. Any comments or questions with regard to the motion? Hearing none, all those in favor signify by saying aye. Let the record reflect that the motion carries unanimously.

***5. STATE LAND LEASE**

A. Department of Conservation and Natural Resources – Division of State Lands

Pursuant to NRS 321.001(2), the Nevada Division of State Lands (NDSL) is requesting approval, on behalf of the Department of Employment, Training and Rehabilitation, to enter into a lease for parking space with HMK II, LLC. The purpose of the lease is to allow the state to lease needed available parking space adjacent to the DETR facility located in Las Vegas. Currently, the lessor has unused parking capacity (20 parking spaces) at one of its facilities located at 3355 Maryland Parkway, which is directly adjacent to the DETR facility.

Clerk's Recommendation: I recommend approval.

Comments:

Governor: Move on now to agenda item number 5. 5A is a state land lease for the Department of Conservation and Natural Resources, Division of State Lands, Mr. Clerk.

Clerk: Thank you Governor. The Division of State Lands is requesting approval on behalf of the Department of Employment, Training and Rehabilitation to enter into a lease for parking spaces with HMK II, LLC. The purpose of this lease is to allow the state to lease needed

available parking space which is adjacent to the DETR facility located in Las Vegas. The current Lessor has unused parking capacity at one of its facilities, which is directly adjacent to the DETR facility. The total cost of this lease will be \$900.99

Governor: Any comments or questions? Hearing none, is there a motion to approve agenda item number 5?

Attorney General: Move for approval.

Secretary of State: Second.

Governor: It has been moved for approval by the Attorney General, seconded by the Secretary of State. Any comments or questions with regard to the motion? Hearing none, all those in favor signify by saying aye. Let the record reflect agenda item 5 passed the Board unanimously.

***6. REQUEST FOR GENERAL FUND ALLOCATION FROM THE INTERIM FINANCE COMMITTEE (IFC) CONTINGENCY FUND**

Pursuant to NRS 353.268, an agency or officer shall submit a request to the State Board of Examiners for an allocation by the Interim Finance Committee from the Contingency Fund.

A. Office of the Military – National Guard Benefits – \$7,500.00

The Agency is requesting an allocation of \$7,500 from the Interim Finance Committee Contingency Fund to provide projected tuition reimbursements to qualified guardsmen for the remainder of FY 2010.

Clerk's Recommendation: I recommend approval.

Motion By: Attorney General	Seconded By: Secretary of State	Vote: 3-0
Comments:		

Governor: Agenda item number 6 is the request for general fund allocations from the Interim Finance Committee Contingency Fund. There are a series of requests in here and we will take them consecutively beginning with 6A, Mr. Clerk.

Clerk: Thank you Governor. Just for the Board's information, the current balance in the unrestricted portion of the Interim Finance Contingency Fund is 11.2 million. This is the fund that we use for the balance of the interim period for unforeseen expenses including fire suppression costs, so this 11.2 million needs to last us until the next legislative session. Item 6A on the agenda this morning Governor, is a request from the National Guard for \$7,500.00. This is for the Nevada System of Higher Education summer classes. The summer classes are self-funded. This is the tuition waiver program for guardsmen. The agency, the Nevada System of Higher Education, receives a General Fund appropriation to provide tuition reimbursement for regular classes but not summer classes. Applications for reimbursements exceed the budgeted levels. This request is to receive additional funds from the Interim Finance Contingency to provide full reimbursements for the additional applicants.

Governor: Any comments or questions?

Attorney General: Move for approval.

Secretary of State: Seconded.

Governor: It has been moved for approval by the Attorney General, seconded by the Secretary of State. Any comments or questions with regard to the motion? Hearing none, those in favor signify by saying aye.

B. Department of Corrections – \$3,401,708.00

The Department of Corrections requests an allocation of \$3,401,708 from the IFC Contingency Fund to support operating expenditures in FY 2010.

\$2,321,074	B/A 3706 Prison Medical Care – Personnel Services and Medical
\$371,551	B/A 3717 Northern Nevada Correctional Center – Personnel Services
\$314,518	B/A 3738 Southern Desert Correctional Center – Personnel Services
\$394,565	B/A 3760 Casa Grande Transitional Housing – Revenue shortfall

The department has experienced an increase in inmate driven medical costs; room, board and transportation charges have been lower than the legislatively approved amount; and salary costs have exceeded legislatively approved amounts in the Prison Medical Care, Southern Desert Correctional Center and Northern Nevada Correctional Center.

Clerk's Recommendation: I recommend approval.

Motion By: Attorney General **Seconded By:** Secretary of State **Vote:** 3-0

Comments:

Governor: Move on to agenda item 6B which is the Department of Corrections in the amount of \$3,401,708.00, Mr. Clerk.

Clerk: Thank you Governor. This request from the Department of Corrections breaks down, as you can see on the agenda, \$2,321,074 is for Prison Medical Care, \$371,551 is for the Northern Nevada Correctional Center, \$314,518 for the Southern Desert Correctional Center; \$394,565 is for the Casa Grande Transitional Housing. The department has experienced an increase in inmate driven medical costs; room, board and transportation charges have been lower than the legislatively approved amount; and salary costs have exceeded legislatively approved amounts in the accounts that I mentioned. This request will close out fiscal year 2010 for the Department of Corrections. These are basically identifying shortfalls for the balance of this fiscal year so this is necessary to close the votes on fiscal year 10. They are also anticipating a shortfall in fiscal year 11 and are exploring options to cover that shortfall.

Governor: Mr. Clerk, \$2,321,074 for unanticipated, I presume, increase in the inmate driven medical costs for such a large amount; has the Department of Corrections determined why there was such an increase in that amount?

Clerk: Governor, I would ask the Department of Corrections to come up and address that question.

Governor: Good morning, please identify yourself for the record.

Dawn Rosenberg: Good morning, this is Dawn Rosenberg and I am the Chief of Purchasing for the Department of Corrections. I apologize I am not fully briefed on all the specifics of this and I will have to get back to you regarding the shortfalls.

Governor: Are there any other questions? Hearing none, is there a motion?

Secretary of State: Governor, is there no one else that can address the questions? I was hoping for a little bit more of an explanation, this is a significant sum of money coming out of the Contingency fund.

Dawn Rosenberg: I'm sorry; I am the only one here.

Clerk: Governor, if I may for the Board, the only thing I can do is point out to the Board members in your packet under item 6B on page 3, there is a memo from the Department of Corrections which does break down into a little more detail on this request. You can see for the Prison Medical Care account with the shortfall of 2.3 million, \$556,496 of that is related to personnel services. The bulk of the request is related to what is referred to as inmate drivens in medical of 1.76 million dollars. In the memo it states that the department is experiencing a shortfall in the Inmate Driven category of the Medical Division in the amount of 1.76 million due to the HOPES contract pricing revision concerning the purchase of HIV drugs and increased over the counter supplies.

Governor: So what we are seeing here is a combination of personnel issues as well as pricing revisions from the contractor for medical services to the state.

Clerk: That is what it appears based on the explanation given from the agency that is correct.

Governor: Any other questions? Hearing none, is there a motion to approve agenda item 6B?

Attorney General: I will move to approve.

Governor: It has been moved by the Attorney General for approval, is there a second?

Secretary of State: Second.

Governor: Seconded by the Secretary of State. Any comments or questions with regard to the motion? Hearing none, those in favor signify by saying aye. Let the record reflect that agenda item 6B passed the Board.

C. Department of Cultural Affairs – State Library and Archives Division – \$58,332.00

The Department of Cultural Affairs, State Library & Archives Division (NSLA), Nevada State Library is requesting an allocation of General Funds from the Interim Finance Committee Contingency Fund in the amount of \$58,332 for FY 2011 to fund an Administrative Assistant II

position currently being funded by the Nevada State Library – Literacy Program. General Fund appropriations supporting this position were eliminated pursuant to AB6 of the 26th Special Session.

Clerk's Recommendation: I recommend approval.

Motion By: Attorney General **Seconded By:** Secretary of State **Vote:** 3-0

Comments:

Governor: The Department of Cultural Affairs, State Library and Archives Division, \$58,332.00, Mr. Clerk.

Clerk: Thank you Governor. The Department of Cultural Affairs, the State Library and Archives Division, is requesting an allocation from the Interim Finance Committee Contingency Fund to fund an Administrative Assistant II position currently funded by the Nevada State Library Literacy Program. The department has offset this allocation by maintaining a State Archives Manager position by keeping that position vacant and by partially eliminating an Administrative Assistant II position as well. We do have the Director of the Department of Cultural Affairs here if the Board has further questions on this.

Governor: Okay, any questions under agenda item 6C?

Attorney General: I move for approval.

Secretary of State: Second.

Governor: It has been moved for approval by the Attorney General, seconded by the Secretary of State. Any comments or questions with regard to the motion? Hearing none, all those in favor signify by saying aye. Let the record reflect that agenda item 6C passed unanimously.

D. Department of Cultural Affairs – Division of Museums and History – \$25,790.00

The Department of Cultural Affairs, Museums & History Division, Nevada State Museum is requesting an allocation from the Interim Finance Committee Contingency Fund in the amount of \$25,790 in FY 2010 due to a projected increase in utility costs associated with opening the new Dema Guinn concourse.

Clerk's Recommendation: I recommend approval.

Motion By: Attorney General **Seconded By:** Secretary of State **Vote:** 3-0

Comments:

Governor: We will move to agenda item 6D which is the Department of Cultural Affairs, Division of Museums and History for the amount of \$25,790.00, Mr. Clerk.

Clerk: Thank you Governor. This request is to cover a projected increase in utility costs. This projected increase in utility costs is associated with the opening of the new Dema Guinn

concourse. The agency did not receive additional funds from the Legislature for increased utilities in anticipation of this concourse.

Governor: Were we projecting this increase in the budget?

Clerk: We were not.

Governor: Any other comments or questions?

Attorney General: Move for approval.

Secretary of State: Second.

Governor: It has been moved by the Attorney General for approval, seconded by the Secretary of State. Any comments or questions with regard to the motion? Hearing none, those in favor signify by saying aye.

E. Nevada System of Higher Education – Trust Fund for the Education of Dependent Children — \$25,000.00

The Board of Regents of the Nevada System of Higher Education (NSHE) request an allocation of \$25,000 in FY 2011 from the IFC Contingency Fund to cover the payment of educational expenses for eligible dependents of a police officer, firefighter, Nevada highway patrol officer, volunteer ambulance driver or attendant killed in the line of duty.

Clerk's Recommendation: I recommend approval.

Motion By: Attorney General **Seconded By:** Secretary of State **Vote:** 3-0

Comments:

Governor: We will move on to agenda item 6E which is the Nevada System of Higher Education, Trust Fund for the Education of Dependent Children, \$25,000.00, Mr. Clerk.

Clerk: Thank you Governor. The Board of Regents is requesting this allocation to cover the payment of educational expenses for eligible dependents of a police officer, firefighter, Nevada highway patrol officer, or a volunteer ambulance driver or attendant killed in the line of duty. For the record, dependents, according to the Nevada System of Higher Education, eighteen students have received assistance from the Trust Fund. There are currently six students accessing assistance from the Fund. The projected balance at the close of fiscal year 2010 is estimated at \$108.00, after eligible costs are included for the spring 2010 semester.

Governor: Mr. Clerk do you know if this Trust Fund applies only to the University of Nevada System of Higher Education, or is this applicable to cost of tuition or other expenses outside of the State of Nevada?

Clerk: Governor, I am not positive but I am assuming that it is just for the System of Higher Education. I am not sure if there is a representative here from NSHE that can answer that question?

Governor: There is someone here, if you would approach the table and identify yourself.

Dave Redding: Good morning, for the record Dave Redding with the Nevada System of Higher Education, Chancellor's Office. Yes, this applies to all in state institutions, both universities, Nevada State College and the four community colleges.

Governor: So Mr. Redding, it does not apply to any other institution outside the borders of this state and back?

Dave Redding: That is correct.

Governor: Any other comments or questions with regard to agenda item 6E? Is there a motion for approval?

Attorney General: I will make a motion to approve.

Governor: Moved by the Attorney General, is there a second?

Secretary of State: Seconded.

Governor: Seconded by the Secretary of State. Any comments or questions with regard to the motion? Hearing none, those in favor signify by saying aye. Let the record reflect agenda item 6E passed unanimously.

F. Controller's Office - \$125,980.00

The State Controller requests an allocation from the Interim Finance Committee Contingency Fund of \$125,980 for FY 2011 to fund one position and associated costs to comply with ARRA of 2009 reporting requirements.

Clerk's Recommendation: I recommend approval.

Motion By: Secretary of State	Seconded By: Attorney General	Vote: 2-1

Comments:

Governor: Move on to agenda item number 6F, the Controller's Office in the amount of \$125,980.00, Mr. Clerk.

Clerk: Thank you Governor. The Controller's Office is requesting this allocation to fund one position and associated costs. This position is the ARRA Reporting and Accountability Officer within the Controller's Office. Funding for this position was provided for fiscal year 2010. However, there is no funding currently for fiscal year 2011 and that is the request before the Board today.

Governor: Mr. Clerk, there is in the Executive Branch an ARRA position for reporting grants, is this equivalent to or the same as that position?

Clerk: Governor I am not sure what the different duties are between the different offices. There is an ARRA Director which is under your office that coordinates the reporting and the

accountability. I am not sure what the difference is between that position and the one in the Controller's Office.

Governor: Is there someone from the Controller's Office that can come up and tell us what this position entails?

Mark Taylor: Thank you, for the record Mark Taylor, Assistant Controller, State of Nevada. The position that we are discussing is one that was created in August of 2009 at the IFC that asked for, primarily those duties that she does is kind of an auditing and assisting with the director that is within the Department of Administration. They work quite extensively together related to the tracking of the funds. She also does a lot of work relating to working with sub-recipients in helping them with their tracking and reporting responsibilities.

Governor: I know that we had a little bit of a discussion about whether or not the position should be in the Governor's Office or the Controller's Office over the course of last year. Is there a job duty description that is available so that we can look at and have a record of what her duties are compared to what the duties are of the ARRA Reporting Chief of the Executive Branch?

Mark Taylor: Absolutely. I don't have it here with me.

Governor: Well what I am trying to do is trying to avoid duplication. \$125,000.00 is a lot of money for a new position to be starting at. I want to make sure that the duties are commensurate to the cost for that position. So if we have a written description of those duties, we can compare, so that we are not duplicating at tax payers expense the duties of this position.

Mark Taylor: Governor we would be happy to provide that. It is a classified position within the classified system for the state so that is available to you and we will be happy to bring it and have that available for you.

Governor: Are there any other questions?

Secretary of State: Move for approval.

Attorney General: Second.

Governor: It has been moved for approval and seconded by the Attorney General. I am going to oppose this because I don't know the difference yet between the duties of the position in the Controller's Office versus the Governor's Office and until I am confident that we are not duplicating services and costing the taxpayers an additional \$125,980.00 I will reserve my right to change my vote later on, but right now I am going to oppose it. Any other comments or questions with regard to the motion? Hearing none, all those in favor signify by saying aye, opposed, nay. Let the record reflect that the motion passes with the Governor voting no.

G. Controller's Office - \$86,268.00

The State Controller requests an allocation from the Interim Finance Committee Contingency Fund of \$86,268 for FY 2011 to fund the Chief Accountant for Debt Collection. General Fund

appropriations supporting this position were eliminated pursuant to AB 6 of the 26th Legislative Special Session.

Clerk's Recommendation: I recommend approval.

Motion By:

Seconded By:

Vote:

Comments:

Governor: Move on now to agenda item 6G, again the Controller's Office in the amount of \$86,268.00, Mr. Clerk.

Clerk: Thank you Governor. Item 6G is again as you stated a request from the state Controller's Office. This request is to restore one of four positions that were cut during the 26th Special Session of the Legislature. This is a Chief Accountant for Debt Collection within the State Controller's Office. Based on the memo from the State Controller's Office the Controller's Office believes that restoring this position will be more than paid for by the increased debt collections that can be realized. The amount that they are requesting is \$86,268.00.

Governor: I realize that there is a recognition of the return on investment here, my concern is that the legislative intent under AB6 removed this money as it swept the account back in the legislative session. My belief is that only the Legislature can restore \$86,000.00 rather than the Board of Examiners and the IFC. Any other comments or questions?

Secretary of State: Mr. Clerk I had similar concerns and had exchanged some voicemails with the Controller's Office. They indicated on those voicemails to me that the position was not in fact eliminated pursuant to the Special Session, but in fact merely had the funding eliminated and through their conversations with LCB and their request for an interpretation, they believe that we did have the legal authority to approve the restoration of the funds for that position and that the IFC would similarly have the same authority. Does that conflict with any of the information that you have?

Governor: Well my belief is that if this were the case Ross, is that every department, every agency would be coming back to us after the legislature changed the funding status in the budgetary process requesting complete changes and stepping around the legislative intent and that's why I think this does pose significant questions. I am still in firm belief based on what our general counsel and our analysis says that it is the legislative intent here AB6 was passed by the Legislature and therefore the legislature can restore.

Secretary of State: Just to clarify Governor, when you say your General Counsel did you confer with your offices counsel or is that the position of the Attorney General's Office?

Governor: No, that would be my General Counsel.

Secretary of State: Now does the Attorney General's Office or this Board's counsel have an opinion as to whether or not we would have the authority to restore the funding for the position?

Katie Armstrong: Thank you Ross, I haven't had a chance to look at this. It is definitely something I can look at and bring it back to the next Board, if you desire.

Attorney General: And that's what I request as well. I know this from experience in my office that either positions were unintentionally eliminated or the budget was eliminated with positions still there unintentionally. So I would like clarification on this position as well, because I know there were some issues that we dealt with personally in my office and I have worked with other agencies with similar types of concerns. So if we could get clarification that would be helpful, I would be willing to defer this to the next agenda if that is possible.

Clerk: Governor if I may just point out for the Board that the Interim Finance Committee meets on June 24 and we will have to take this item up before then if they are allocating money at that meeting, so we would have to have a special meeting sometime before the 24th to take this up. The Interim Finance Committee does not meet again until September, so we will be three months into the next fiscal year before they can receive an allocation to do this. So as a time frame we would have to meet before the 24th IFC.

Attorney General: Or, we have done in the past where it has gone to IFC before it has come to us and then it comes to us afterwards.

Clerk: Madam Attorney General, not on IFC Contingency Fund requests. Statute states that the Board makes the recommendation to the Interim Finance Committee and then the IFC has their independent evaluation and action.

Governor: Well I recognize the time constraints that are here, but I also want to make sure we are not violating legislative intent for the statutory requirements for funding whether or not the IFC has that authority as well.

Clerk: And we can certainly schedule a special meeting I just wanted to make the Board members aware.

Governor: Alright, for the purposes of agenda item 6G we will table that item until the subsequent Board of Examiners meeting or an Interim Finance meeting.

H. Secretary of State's Office – \$4,552,339.00

Pursuant to Assembly Bill 146, Section 45.5.1 of the 2009 Legislative Session, the Secretary of State's Office is requesting \$4,552,339 appropriation to develop and implement a State Business Portal to facilitate transactions between businesses and state agencies.

Clerk's Recommendation: I recommend approval.

Motion By: Attorney General **Seconded By:** Secretary of State **Vote:** 3-0

Comments:

Governor: Move on to agenda item 6H which is the Secretary of State's Office in the amount of \$4,552,339.00, Mr. Clerk.

Clerk: Thank you Governor. Just for the Board members information on this item I stated at the beginning when we started covering these Contingency Fund items that there was 11.2 million in unrestricted balance of the Contingency Fund. The 4.5 million that is being requested here is from a 6.5 million appropriation specifically for this purpose, so it does not come out of that 11.2

that 11.2 million. This is money that was set aside specifically for the state's business portal. The Secretary of State's Office did request, at the September 2009 IFC meeting, 1.9 million of the 6.5 million funds. They are now requesting the balance of \$4,552,339.00 to finalize a contract which will establish the business portal's infrastructure and architecture as well as fund sixty hours of proposed regulation review by the Legislative Counsel Bureau.

Governor: Any comments or questions?

Attorney General: Move for approval.

Secretary of State: Second.

Governor: It has been moved for approval by the Attorney General, seconded by the Secretary of State. Any comments or questions with regard to the motion? Hearing none, all those in favor signify by saying aye. Let the record reflect that agenda item 6H passed the Board unanimously.

***7. REQUEST FOR AN EXTENSION OF THE ALLOCATION FROM THE INTERIM FINANCE COMMITTEE (IFC) CONTINGENCY FUND**

A. Department of Health and Human Services – Director's Office – Administration

The DHHS Director's Office is requesting an extension to the reversion date of the \$234,754 Contingency Fund Allocation for the Health Information Technology (HIT) Blue Ribbon Panel approved at the August 3, 2009 Interim Finance Committee meeting. This extends the allocation to June 30, 2011.

Clerk's Recommendation: I recommend approval.

Motion By: Attorney General **Seconded By:** Secretary of State **Vote:** 3-0

Comments:

Governor: Move on to agenda item 7 which is a request for an extension of the allocation from the Interim Finance Committee Contingency Fund. 7A is the Department of Health and Human Services, Director's Office, Administration, Mr. Clerk.

Clerk: Thank you Governor. The Interim Finance Committee of August 3, 2009 meeting allocated \$234,754 from the Contingency Fund to the Director's Office of Health and Human Services for the Health Information Technology Blue Ribbon Panel. That allocation expires on June 30, 2010. The Director's Office is requesting an extension of those funds through the end of the biennium, June 30, 2011.

Governor: So in essence it carries this on through the end of the legislative session.

Clerk: That is correct. It will carry forward; otherwise the money will have to revert at the end of this fiscal year. If the Board approves this recommendation funding will revert at the end of next fiscal year.

Governor: Any other comments or questions with regard to agenda item 7?

Attorney General: Move for approval.

Secretary of State: Second.

Governor: Moved for approval, seconded by the Secretary of State. All those in favor signify by saying aye. Let the record reflect that agenda item 7 passed unanimously.

***8. STATE ADMINISTRATIVE MANUAL REVISIONS**

The State Administrative Manual (SAM) is being submitted to the Board of Examiners' for approval of revisions in the following Chapter: **Records – Chapter 0400.**

The Department of Cultural Affairs is requesting approval of revisions proposed for obsolete sections of Chapter 0400 of the State Administrative Manual. Specifically, revisions have been made to 0402.0, Agency Responsibility for Records; 0406.0, Electronic Records; 0408.0, Electronic Imaging; 0409.0, Electronic Records Committee; 0410.0, CD ROM Records; 0412.0, Archives & Records, State Library and Archives.

Clerk's Recommendation: I recommend approval.

Motion By: Attorney General **Seconded By:** Secretary of State **Vote:** 3-0

Comments:

Governor: We move now to agenda item 8, State Administrative Manual revision, Mr. Clerk.

Clerk: Thank you Governor. This request is to amend the State Administrative Manual, specifically Chapter 0400 which deals with records. In your packet under item 8 there is a summary of the changes. The changes that are being requested are fairly minimal and just clean up the State Administrative Manual. Also included in your backup is the detailed information related to those Administrative Manual changes that are being requested.

Governor: Any comments or questions with regard to this agenda item? Hearing none, is there a motion for approval?

Attorney General: I will move for approval.

Governor: Moved for approval by the Attorney General, is there a second?

Secretary of State: Second.

Governor: Seconded by the Secretary of State. Any comments or questions with regard to the motion? Hearing none, those in favor signify by saying aye. Let the record reflect agenda item 8 passed unanimously.

***9. LEASES**

Six statewide leases were submitted to the Board for review and approval.

Clerk's Recommendation: I recommend approval.

Motion By: Attorney General **Seconded By:** Secretary of State **Vote:** 3-0

Comments:

Governor: Move to agenda item 9 which are leases, Mr. Clerk.

Clerk: Thank you Governor. There are six statewide leases for the Board's review and consideration.

Governor: Any comments or questions with regards to the six leases that are before the Board at this time?

Attorney General: Move for approval.

Secretary of State: Second.

Governor: It has been moved by the Attorney General for approval, seconded by the Secretary of State. Any comments or questions with regard to the motion? Hearing none, those in favor signify by saying aye. Let the record reflect that agenda item 9 leases passed unanimously.

***10. CONTRACTS**

One hundred and sixty independent contracts were submitted to the Board for review and approval.

Clerk's Recommendation: I recommend approval.

Motion By: Secretary of State **Seconded By:** Attorney General **Vote:** 3-0

Comments:

Governor: Move to agenda item 10 contracts, Mr. Clerk.

Clerk: Thank you Governor. There are one hundred and sixty independent contracts on the agenda this morning for the Board's review and consideration and I have no changes to any of the contracts.

Governor: Any comments or questions with regard to the contracts before the Board of Examiners? Hearing none, is there a motion for approval for the one hundred and sixty contracts before the Board?

Secretary of State: Move for approval.

Governor: Moved by the Secretary of State, is there a second?

Attorney General: Second.

Governor: Seconded by the Attorney General. Any comments or questions with regard to the motion? Hearing none, those in favor signify by saying aye. Let the record reflect the contracts before the Board were approved.

***11. MASTER SERVICE AGREEMENTS**

Sixteen master service agreements were submitted to the Board for review and approval.

Clerk's Recommendation: I recommend approval.

Motion By: Attorney General **Seconded By:** Secretary of State **Vote:** 3-0

Comments:

Governor: We will move to agenda item 11 master service agreements; it appears we have sixteen master service agreements before the Board at this time, Mr. Clerk.

Clerk: That is correct Governor and I have no changes to those sixteen items.

Governor: Any comments or questions with regard to agenda item number 11 master service agreements?

Attorney General: Move for approval.

Secretary of State: Second.

Governor: Moved by the Attorney General for approval, seconded by the Secretary of State. Any comments or questions with regard to the motion? Hearing none, those in favor signify by saying aye. Let the record reflect that agenda item 11, the sixteen master service agreements passed the Board unanimously.

12. BOARD MEMBERS' COMMENTS/PUBLIC COMMENT

Governor: Move on to agenda item 12. Any Board member comments that wish to be made at this time?

Secretary of State: Yes, can I put in a formal request that at the November Board of Examiners meeting we had fewer than two hundred action items on the agenda; it's not working out so well for me on primary day.

Governor: We are all suffering on this primary day. Any other comments or questions wishing to come before the Board? Any member of the public wishing to make a comment before the Board of Examiners?

***13. ADJOURNMENT**

Comments:

Governor: Hearing none, we are down to the famous, infamous, agenda item 13 which is adjournment.

Attorney General: Move to adjourn.

Governor: There is a motion to adjourn is there a second?

Secretary of State: Second.

Governor: Seconded by the Secretary of State. All those in favor signify by saying aye. Let the record reflect that we are adjourned.

Respectfully submitted,

ANDREW K. CLINGER, CLERK

APPROVED:

GOVERNOR JIM GIBBONS, CHAIRMAN

ATTORNEY GENERAL CATHERINE CORTEZ MASTO

SECRETARY OF STATE ROSS MILLER

MINUTES

MEETING OF THE BOARD OF EXAMINERS

June 23, 2010

The Board of Examiners met on June 23, 2010, in the Annex on the second floor of the Capitol Building, 101 N. Carson St., Carson City, Nevada, at 10:00 a.m. Present were:

Members:

Governor Jim Gibbons
Attorney General Catherine Cortez Masto
Secretary of State Ross Miller
Clerk Andrew K. Clinger

Others Present:

Susan Boskoff, Nevada Arts Council
Jim Spencer, Attorney General's Office
Katie Armstrong, Attorney General's Office
Michael E. Fischra, Department of Cultural Affairs
Evan Dale, Department of Administration
Nicole Lamboley, Secretary of State's Office

Press:

Geoff Dorman, Nevada Appeal
Ed Vogel, Las Vegas Review Journal
Sean Whaley, Nevada News Bureau

***1. REQUEST FOR GENERAL FUND ALLOCATION FROM THE INTERIM FINANCE COMMITTEE (IFC) CONTINGENCY FUND**

A. Office of the Governor – ARRA Director’s Office - \$112,998

In accordance with NRS 353.268, the Office of the Governor – ARRA Director’s Office requests an allocation from the Interim Finance Committee Contingency Fund in the amount of \$112,998 to cover a portion of the personnel and operating expenditures for the ARRA Director’s Office.

Clerk’s Recommendation: I recommend approval.

Motion By: Secretary of State

Seconded By: Attorney General

Vote: 3-0

Comments:

Governor: Good morning everyone; the Board of Examiners meeting scheduled for today June 23, 2010 at 10:00am will come to order. Mr. Clerk note for the record the presence of all members. We have a very brief agenda and we will begin with agenda item 1 which is the request for general fund allocation from the Interim Finance Committee Contingency Fund. A is for the Office of the Governor, ARRA Director’s Office in the amount of \$112,998, Mr. Clerk.

Clerk: Thank you Governor. This request is as you said, for Interim Finance Committee Contingency Funds. This is to cover the ARRA Director’s Office for fiscal year 2011. This is to cover the portion that will not be funded through ARRA assessments. In the packet you will see if you look on page 2 under this item, on the top of that sheet, we anticipate that the office will be funded from \$212,990 from ARRA cost allocations. So those are administrative fees paid by all of the ARRA grants to this office in addition to the \$112,998, for a total funding for the office at \$325,988. If we do end up collecting more ARRA cost allocation fund than what we anticipate, we would revert that money back to the Interim Finance Committee’s Contingency Fund.

Governor: The \$112,000, or a portion of that?

Clerk: That is correct.

Governor: Any comments or questions with regard to this issue?

Attorney General: So Andrew, this amount of money, this total budget of \$325,000 approximately, that goes to fund the positions?

Clerk: That is correct. It goes to fund the positions as well as the operating costs. Again if you look in, it’s on page 4, actually there is a breakdown of the positions and the salaries for those positions. You can see a majority of the cost, almost \$300,000 is for positions, if you look on page 5 of your packet, you will see that in addition to the positions there is some travel expenditures as well for this funding.

Attorney General: And so, if you know this question, I think this is better for the Governor, I understand so far... so is it the intent to fill that position as soon as possible?

Secretary of State: How much historically was paid for by the State's budget? Do we have approximately the same split?

Clerk: In fiscal year 10'?

Secretary of State: Yes.

Clerk: It was approximately the same split, I don't have the exact numbers in front of me but we did receive an Interim Finance Committee allocation from fiscal year 10' as well and it was roughly the same amount.

Evan Dale: Hi my name is Evan Dale for the Department of Administration. In fiscal year 10' there was an IFC allocation for \$116,179. And the authorization to receive ARRA assessments was \$356,012 for a total of \$472,291. So in fiscal year 11' both of those numbers are going to be lower, both the IFC allocation and the ARRA assessment. And basically that's because of start up costs associated with setting up offices and so forth.

Secretary of State: And we have maxed out on the amount that we can contribute towards from ARRA funding...

Evan Dale: Well we are happy to estimate in those amounts because some of the ARRA grants will not allow the assessment to be collected and as we build those grants we find out about that. And also there may be some new grants that we don't yet know about. So it is at this point still an estimating game but this is our best estimate. And the details that I estimate is that out of the approximately 2.3 billion dollars of ARRA grants that the state has received, about 1.3 billion of those cannot pay, so that leaves about \$970 million that can pay towards this assessment so we are basing our estimates on that.

Attorney General: So is it safe to say that without this allocation today then the agency will be short funds in fiscal year 11'?

Evan Dale: That is the accurate statement.

Governor: Any other questions? Comments?

Secretary of State: Move for approval.

Governor: It has been moved for approval is there a second?

Attorney General: Second.

Governor: Seconded. Any comments or questions with regard to the motion? Hearing none, all those in favor signify by saying aye. Let the record reflect that agenda item 1A passed.

B. Department of Cultural Affairs – Cultural Affairs Administration - \$20,000

Pursuant to NRS 223.121, the department is requesting an allocation of \$20,000 from the Interim Finance Contingency Fund to provide funding for the Governor's portrait.

Clerk's Recommendation: I recommend approval.

Motion By: Secretary of State

Seconded By: Attorney General

Vote: 3-0

Comments:

Governor: Move on to agenda item 1B, the Department of Cultural Affairs, Cultural Affairs Administration in the amount of \$20,000, Mr. Clerk.

Clerk: Governor, Board members, this item is pursuant to NRS 223.121, this funding is to provide for the Governor's portrait. This will be allocated to the Department of Cultural Affairs and they will enter into a contract for that portrait.

Governor: Any comments or questions?

Secretary of State: Move for approval.

Attorney General: I will second the motion.

Governor: It has been moved and seconded. Any comments or questions with regard to the motion? Hearing none, those in favor signify by saying aye. Let the record reflect agenda item 2B passed.

2. BOARD MEMBERS' COMMENTS/PUBLIC COMMENT

Governor: Move on to agenda item 2 which is Board member comments, any member of the Board wishing to make a comment at this time? Hearing none, we will move on to public comments, any member of the public wishing to make a comment at this time?

***3. ADJOURNMENT**

Governor: Hearing none, we will move on to agenda item number 3 which is adjournment.

Attorney General: Move to adjourn.

Secretary of State: Second.

Governor: Will no further business before the Board it has been moved and seconded for adjournment. All those in favor signify by saying aye. Let the record reflect we are adjourned.

Motion By: Attorney General

Seconded By: Secretary of State

Vote: 3-0

Comments:

Respectfully submitted,

ANDREW K. CLINGER, CLERK

APPROVED:

GOVERNOR JIM GIBBONS, CHAIRMAN

ATTORNEY GENERAL CATHERINE CORTEZ MASTO

SECRETARY OF STATE ROSS MILLER



DEPARTMENT OF ADMINISTRATION

209 E. Musser Street, Room 200
Carson City, Nevada 89701-4298
(775) 684-0222
Fax (775) 684-0260
<http://www.budget.state.nv.us/>

Date: June 11, 2010

To: Stephanie Day, Deputy Director
Department of Administration

From: Janet Murphy, Budget Analyst
Budget and Planning Division

Subject: Board of Examiners **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners meeting. An analysis of the action item and recommendation is also provided.

PUBLIC EMPLOYEES' BENEFITS PROGRAM

Nature of the Request: Write off bad debt in the amount of \$1,192.16

Recommendation: Public Employees' Benefits Program (PEBP) is requesting authority to write off debt that totals \$1,192.16. The reported debt is specifically related to participant health insurance premiums. Two accounts represent participants that have filed for bankruptcy; two accounts represent collection fees deducted from amounts collected by the Controller's Office; and one account represents debt incurred prior to June 2006, past PEBP's four year statute of limitations for collections pursuant to NRS 353C.140.

REVIEWED: _____
ACTION ITEM: 3A



JIM GIBBONS
Governor

JAMES R. WELLS, CPA
Executive Officer

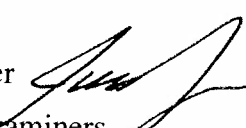
STATE OF NEVADA
PUBLIC EMPLOYEES' BENEFITS PROGRAM

901 S. Stewart Street, Suite 1001
Carson City, Nevada 89701
Telephone (775) 684-7000 · (800) 326-5496
Fax (775) 684-7028
www.pebp.state.nv.us



RANDALL J. KIRNER, EdD
Board Chairman

Memorandum

DATE: June 8, 2010
TO: Janet Murphy, Budget Office
FROM: Jon Hager, Chief Financial Officer 
SUBJECT: Write-Off Request to Board of Examiners

RECEIVED
JUN 09 2010
DEPARTMENT OF ADMINISTRATION
OFFICE OF THE DIRECTOR
BUDGET AND PLANNING DIVISION

Public Employees' Benefits Program (PEBP) is requesting authority from the Board of Examiners (BOE) to write-off debt that totals \$1,192.16. The reported debt is specifically related to participant health insurance premiums.

Of the 5 accounts identified, two accounts represents collection fees deducted from amounts collected from the Controller's Office, two accounts are bankruptcies and one account represent debts incurred prior to June 2006, past PEBP's four year statute of limitations for collections pursuant to NRS 353C.140.

I would appreciate this request being placed on the July 13, 2010 BOE meeting. Please let me know if you have any questions regarding this request.

July 2010

	\$	1,192.16	TOTAL



DEPARTMENT OF ADMINISTRATION

209 E. Musser Street, Room 200
Carson City, Nevada 89701-4298
(775) 684-0222
Fax (775) 684-0260
<http://www.budget.state.nv.us/>

Date: June 11, 2010

To: Janet Murphy, Budget Analyst V
Department of Administration

From: Kristen Kolbe, Budget Analyst IV
Budget and Planning Division

Subject: BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners meeting.

DEPARTMENT OF BUSINESS & INDUSTRY – DAIRY COMMISSION

Pursuant to NRS 334.010, the Department of Business & Industry, Dairy Commission is requesting to purchase one vehicle for a total amount of \$23,318.

Nature of the Request

The replacement vehicle requested will be used for dairy plant and dairy farm inspections, licensee audits, store inspections, etc.

Recommendation

The Department recommends approving the request.

REVIEWED: TEM
ACTION ITEM: 4A

JIM GIBBONS
Governor

SOUTHERN NEVADA OFFICE:

1830 E. Sahara Avenue, Suite 112
Las Vegas, Nevada 89104
(702) 486-8212
Fax (702) 486-8215

THE STATE OF NEVADA
DAIRY COMMISSION

4600 Kietzke Lane, Suite A107

Reno, Nevada 89502

(775) 688-1211 • Fax (775) 688-1218

dairy.state.nv.us

CHRISTOPHER COOK
Chairman
Finance

TROY G. CROWTHER
CPA

ROBERT R. FLETCHER
Agricultural Economist

MARK E. FRENCH
Executive Director
Secretary

RECEIVED

JUN 10 2010

DEPARTMENT OF ADMINISTRATION
OFFICE OF THE DIRECTOR
BUDGET AND PLANNING DIVISION

Ms. Kristen Kolbe, Budget Analyst IV
Nevada Dept of Administration

Dear Ms Kolbe:

In support of the Dairy Commission's request for the purchase a 2011 Ford Explorer 4X4 be added to the August 10, 2010 Board of Examiners agenda. I submit the following information:

Amount of Request: \$23,318.00

Number of vehicles requested: 1

Requested Vehicle(s) new or used: New

Indicate whether the requested vehicle(s) is/are an addition to an existing fleet or replacement vehicle(s): It is a replacement vehicle

Were funds legislatively approved for the request? Yes

If no, how will the vehicles be funded?

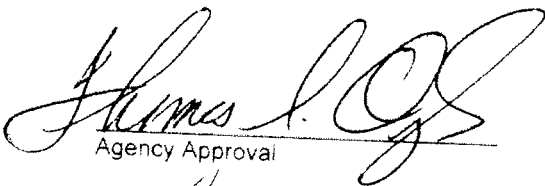
Justification for request: The State of Nevada Dairy Commission will utilize internally generated funds from License fees and Assessments for the purchase of this item of equipment. The vehicle will be used for Dairy Plant inspections, Dairy Farm inspections, Licensee audits, store inspections and all other purposes as required to fulfill the Commission's mandate.

The appropriation code is: 4470-05

If you need any other information, please contact me at 775-688-1211x24

Sincerely,

Walter Cuneo
Management Analyst II


Agency Approval

8 JUN 10
Date


Department Approval

6/10/10
Date

Kristen L. Kolbe

From: Keith Wells
Sent: Friday, June 11, 2010 10:48 AM
To: Kristen L. Kolbe
Subject: RE: Vehicle Replacement Request from Dairy Commission

The request looks fine.

From: Kristen L. Kolbe
Sent: Friday, June 11, 2010 8:54 AM
To: Keith Wells
Subject: Vehicle Replacement Request from Dairy Commission

Keith –

Please find attached a request from the Department of Business & Industry, Dairy Commission Wildlife to purchase a replacement vehicle in state fiscal year 2011.

Thank you for your time and consideration.

Kristen L. Kolbe
Budget Analyst IV
Department of Administration
Budget & Planning Division
209 E. Musser Street, Room 200
Carson City, NV 89701-4298
775 684-0239 telephone
775 684-0260 fax
kkolbe@budget.state.nv.us

6/11/2010

3

NRS 334.010 State automobiles: Purchase; use; identification; penalty.

1. No automobile may be purchased by any department, office, bureau, officer or employee of the State without prior written consent of the State Board of Examiners.

2. All such automobiles must be used for official purposes only.

3. All such automobiles, except:

(a) Automobiles maintained for and used by the Governor;

(b) Automobiles used by or under the authority and direction of the Chief Parole and Probation Officer, the State Contractors' Board and auditors, the State Fire Marshal, the Investigation Division of the Department of Public Safety, the investigators of the State Gaming Control Board, the investigators of the Securities Division of the Office of the Secretary of State and the investigators of the Attorney General;

(c) One automobile used by the Department of Corrections;

(d) Two automobiles used by the Caliente Youth Center;

(e) Three automobiles used by the Nevada Youth Training Center; and

(f) Four automobiles used by the Youth Parole Bureau of the Division of Child and Family Services of the Department of Health and Human Services,

□ must be labeled by painting the words "State of Nevada" and "For Official Use Only" on the automobiles in plain lettering. The Director of the Department of Administration or a representative of the Director shall prescribe the size and location of the label for all such automobiles.

4. Any officer or employee of the State of Nevada who violates any provision of this section is guilty of a misdemeanor.

[Part 1:7:1933; A 1947, 422; 1949, 360; 1953, 45; 1955, 543] + [2:7:1933; 1931 NCL § 6941.02]—
(NRS A 1957, 62, 743; 1959, 782; 1961, 383, 627; 1963, 693; 1965, 314; 1967, 165; 1969, 129; 1971, 167; 1973, 84, 289; 1975, 61, 566; 1977, 289; 1979, 74, 881; 1981, 1189, 2013; 1985, 1984; 1989, 1959; 1991, 2127; 1993, 31, 1566; 1995, 579; 2001, 2598; 2001 Special Session, 236; 2003, 289)

SAM:

1308 Purchase of State Automobiles

Agencies should include on the purchase requisition a description of the automobile to be replaced, including age of vehicle and mileage.

Board of Examiners' policy is to approve the purchase of a basic automobile; a four cylinder, four-door sedan that meets Nevada's air pollution standards. Passenger vans, four-wheel drives, utility vehicles, full size sedans and station wagons require special justification. Any options not included on the Vehicle Directive issued by the Purchasing Division for the current year also requires special justification. Automobiles with a police package are recommended for all law enforcement work. Vehicles purchased for use in Washoe and Clark Counties are subject to alternate fuel acquisition requirement per NAC 486A. Law enforcement and emergency vehicles are exempt.

1309 Vehicle Replacement Policy

1. State vehicles shall be at least 7 years old or have a minimum of 100,000 miles at the time of replacement.
2. Because of the variety of situations faced by State agencies, agencies may adopt an alternative policy where unusual circumstances justify replacing a vehicle sooner. An agency adopting an alternative policy must submit their proposed policy and justification for the change to the Board of Examiners for approval. The alternative policy may not be adopted until such approval.

1310 Identification of State Vehicles

All automobiles must be labeled with the words "State of Nevada" and "For Official Use Only" in plain lettering. The Director of the Department of Administration determines the size and location of the label on the vehicle.



DEPARTMENT OF ADMINISTRATION

209 E. Musser Street, Room 200

Carson City, Nevada 89701-4298

(775) 684-0222

Fax (775) 684-0260

<http://www.budget.state.nv.us/>

Date: June 21, 2010

To: Andrew Clinger, Director
Department of Administration

From: Susan Brown, Budget Analyst IV
Budget and Planning Division

Subject: BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners' meeting. An analysis of the action item and recommendation is also provided. A copy has been submitted for placement on the agenda of the next Interim Finance Committee, if applicable.

PEACE OFFICER STANDARDS AND TRAINING

Nature of the Request

REPLACEMENT VEHICLE REQUEST

Pursuant to NRS 334.010, POST is requesting approval to purchase a used vehicle in FY2011.

This vehicle will be used for training purposes and will be purchased from the Highway Patrol through State Purchasing for \$3,200. The vehicle being replaced has a number of problems, and repairs are no longer cost effective. The agency is not budgeted for this expense but has identified savings in Category 05, Equipment to fund this purchase.

Recommendation

Recommend approval.

REVIEWED: 
ACTION ITEM: <u>4A</u>

July 15/10



RECEIVED

JUN 09 2010

DEPARTMENT OF ADMINISTRATION
OFFICE OF THE DIRECTOR
BUDGET AND PLANNING DIVISION

STATE OF NEVADA

COMMISSION ON PEACE OFFICERS' STANDARDS AND TRAINING

5587 Wa Pai Shone Avenue

CARSON CITY, NEVADA 89701

(775) 687-7678 FAX (775) 687-4911

JIM GIBBONS
Governor

RICHARD P. CLARK
Executive Director

Memorandum

TO: Andrew Clinger, Director
Department of Administration
FROM: Richard Clark, Director
Commission on Peace Officers' Standards and Training (POST)
RE: Board of Examiners Approval to Purchase Vehicles
DATE: June 8, 2010

Pursuant to NRS 334.010, POST is requesting Board of Examiner's approval to purchase a used vehicle in FY11. Information regarding the purchase is as follows:

Amount of Request - \$3,200

Number of Vehicles - 1

Used or new - Used

Additional or Replacement - Replacement

Legislatively Approved - No, however sufficient authority exists in Category 05, Equipment.

This replacement vehicle will replace a training vehicle that meets the State's requirement that POST purchase vehicles from the Highway Patrol. The vehicle has 106,292 miles on it and is a 2006 Ford Crown Victoria and will be used as a training vehicle. The vehicle we are requesting to replace has multiple functional issues, and, after several attempts to repair the problems, it continues to be dysfunctional. We are requesting to replace the vehicle in order that we will have the necessary quantity of vehicles for training.

Please place our request on the agenda for the July 13th Board of Examiners meeting.

Thank you for your consideration in this matter. Please contact me at 687-3318 if you have any questions regarding this matter.

Thank you.

FY11
SB 6/14/10

2

STATE VEHICLE PURCHASE

Pursuant to NRS 334.010, no automobile may be purchased by any department, office, bureau, officer or employee of the State without prior written consent of the State Board of Examiners.

AGENCY NAME	# OF VEHICLES	NOT TO EXCEED:
Peace Officer Standards and Training	1	\$3,200
Total:	1	\$3,200

*. **SALARY ADJUSTMENTS**

A. Distribution of Salary Adjustments to Departments, Commissions and Agencies, pursuant to Chapter 391, Senate Bill 433, Sections 6, 7, 8 of the 2009 Legislative Session.

The 2009 Legislative Session made appropriations from the General Fund and the Highway Fund to the Board of Examiners to meet certain salary deficiencies for fiscal year 2010 and 2011 that might be created between the appropriated money of the respective departments, commissions, and agencies and the actual cost of the personnel of those departments, commissions, and agencies that are necessary to pay for salaries. Under this legislation, the following amounts from the General Fund and/or Highway Fund are recommended:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT	HWY FUND ADJUSTMENT
1036	Attorney General's Office -- Crime Prevention	\$4,744	
1340	Department of Administration -- Budget and Planning Division	\$20,000	
2892	Department of Cultural Affairs -- Administration	\$5,824	
2943	Nevada State Museum -- Las Vegas	\$2,059	
2979	Nevada Arts Council	\$14,170	
3235	Department of Health and Human Services -- Health Division -- Emergency Medical Services	\$9,619	
4216	Nevada State Railroad Museums	\$16,894	
4550	Department of Agriculture -- Division of Veterinary Medical Services	\$3,665	
4717	Department of Motor Vehicles -- Motor Carrier		\$10,000
4980	Department of Agriculture -- Nevada Junior Livestock Show Board	\$175	
	Total	\$77,150	\$10,000



STATE OF NEVADA
OFFICE OF THE ATTORNEY GENERAL

100 North Carson Street
Carson City, Nevada 89701-4717

CATHERINE CORTEZ MASTO
Attorney General

KEITH G. MUNRO
Assistant Attorney General

JIM SPENCER
Chief of Staff

MEMORANDUM

DATE: June 8, 2010
TO: Julie Strandberg, Budget Analyst
FROM: Debra Crowley, CFO Attorney General Office
SUBJECT: Salary Adjustment Request for B/A 1036 SFY10

=====

Budget Account 1036 is projecting a salary shortfall in SFY10 and therefore the Attorney General Office is requesting the authority to transfer \$4,744 at the July 13th BOE Meeting. Per the Department of Administration All Agency Memorandum #2010-22, this request needs BOE approval in order for a work program to be processed.

Attached are the fund map and a salary projection worksheet for budget 1036.

If there is any additional information needed or you have any questions please contact me at 684-1116.

5400	PRSNL ASSMT	5500	GROUP INSUR	5700	PYRL ASSMT	5750	RETRO INSUR	5800	UNEMPL COMP	5810	#N/A		5820	#N/A		5830	#N/A		5840	MEDICARE
Expend	Forecast	Expend	Forecast	Expend	Forecast	Expend	Forecast	Expend	Forecast	Expend	Forecast	Forecast	Expend	Forecast	Forecast	Expend	Forecast	Forecast	Expend	Forecast
82.50	82.50	1,879.56	1,879.56	102.75	102.75	97.36	97.36	29.16	29.16	-	-	-	-	-	-	-	-	-	89.93	89.93
-	-	1,879.56	1,879.56	-	-	176.58	176.58	53.83	53.83	-	-	-	-	-	-	-	-	-	110.70	110.70
-	-	1,879.56	1,879.56	-	-	169.95	169.95	51.80	51.80	-	-	-	-	-	-	-	-	-	111.51	111.51
82.50	82.50	1,879.56	1,879.56	102.75	102.75	182.38	182.38	55.59	55.59	-	-	-	-	-	-	-	-	-	108.51	108.51
-	-	1,879.56	1,879.56	-	-	169.95	169.95	51.80	51.80	-	-	-	-	-	-	-	-	-	115.19	115.19
-	-	1,879.56	1,879.56	-	-	176.58	176.58	53.83	53.83	-	-	-	-	-	-	-	-	-	106.50	106.50
-	-	1,879.56	1,879.56	-	-	172.64	172.64	52.63	52.63	-	-	-	-	-	-	-	-	-	111.52	111.52
-	-	1,879.56	1,879.56	-	-	173.89	173.89	53.00	53.00	-	-	-	-	-	-	-	-	-	109.01	109.01
82.50	82.50	1,879.56	1,879.56	102.75	102.75	178.44	178.44	54.39	54.39	-	-	-	-	-	-	-	-	-	108.00	108.00
-	-	1,879.56	1,879.56	-	-	164.15	164.15	50.04	50.04	-	-	-	-	-	-	-	-	-	112.69	112.69
-	-	1,879.56	1,879.56	-	-	173.89	173.89	53.00	53.00	-	-	-	-	-	-	-	-	-	108.80	108.80
-	-	1,879.56	1,879.56	-	-	176.58	176.58	53.83	53.83	-	-	-	-	-	-	-	-	-	103.67	103.67
-	-	1,879.56	1,879.56	-	-	173.89	173.89	53.00	53.00	-	-	-	-	-	-	-	-	-	108.81	108.81
-	-	1,879.56	1,879.56	-	-	172.64	172.64	52.63	52.63	-	-	-	-	-	-	-	-	-	111.51	111.51
82.50	82.50	1,879.56	1,879.56	102.75	102.75	164.15	164.15	50.04	50.04	-	-	-	-	-	-	-	-	-	108.01	108.01
-	-	1,879.56	1,879.56	-	-	176.58	176.58	53.83	53.83	-	-	-	-	-	-	-	-	-	103.66	103.66
-	-	1,879.56	1,879.56	-	-	173.89	173.89	53.00	53.00	-	-	-	-	-	-	-	-	-	108.00	108.00
-	-	1,879.56	1,879.56	-	-	178.44	178.44	54.39	54.39	-	-	-	-	-	-	-	-	-	111.52	111.52
-	-	1,879.56	1,879.56	-	-	173.89	173.89	53.00	53.00	-	-	-	-	-	-	-	-	-	109.81	109.81
-	-	1,879.56	1,879.56	-	-	176.58	176.58	53.83	53.83	-	-	-	-	-	-	-	-	-	111.67	111.67
-	-	1,879.56	1,879.56	-	-	172.64	172.64	52.63	52.63	-	-	-	-	-	-	-	-	-	108.81	108.81
-	-	1,879.56	1,879.56	-	-	173.89	173.89	53.00	53.00	-	-	-	-	-	-	-	-	-	111.52	111.52
330.00	-	20,675.16	1,879.56	411.00	-	3,922.89	560.62	1,195.25	178.71	-	-	-	-	-	-	-	-	-	106.99	106.99
																			110.82	110.82
																			110.10	110.10
																			33.20	33.20
																			364.11	364.11

B/A 1036 Fund Map - SFY10					
	2501	3893			
	General Funds	License Plate Charge			
REVENUES			Total Leg Approved	Pending Work Programs	Revised Leg Approved
GL 2501 General Fund	\$ 226,964.00		\$ 226,964.00	\$ 4,744.00	\$ 231,708.00
GL 3893 License Plate Charge	\$ -	\$ 46,122.00	\$ 46,122.00		\$ 46,122.00
			\$ -		\$ -
TOTAL REVENUES	\$ 226,964.00	\$ 46,122.00	\$ 273,086.00	\$ 4,744.00	\$ 277,830.00
EXPENDITURES					
Cat 01 - Personnel	\$ 226,964.00	\$ 38,653.00	\$ 265,617.00	\$ 4,744.00	\$ 270,361.00
Cat 02 - Out of State Travel		\$ 1,520.00	\$ 1,520.00		\$ 1,520.00
Cat 03 - In State Travel	\$ -	\$ 460.00	\$ 460.00		\$ 460.00
Cat 04 - Operating	\$ -	\$ 4,806.00	\$ 4,806.00		\$ 4,806.00
Cat 26 - Information Services	\$ -	\$ 665.00	\$ 665.00		\$ 665.00
Cat 87 - Purchasing Assessment		\$ 18.00	\$ 18.00		\$ 18.00
TOTAL EXPENDITURES	\$ 226,964.00	\$ 46,122.00	\$ 273,086.00	\$ 4,744.00	\$ 277,830.00

**BOARD OF EXAMINERS SALARY ADJUSTMENT ACCOUNT
MAXIMUM ALLOCATION PER BUDGET ACCOUNT**

DIV	BA	BUDGET ACCOUNT DESCRIPTION	General Fund		Highway Fund	
			FY10 TOTAL	FY11 TOTAL	FY10 TOTAL	FY11 TOTAL
010	1000	OFFICE OF THE GOVERNOR				
010	1001	GOVERNOR'S MANSION MAINTENANCE	28,565	28,586		
010	1003	GOVERNOR'S OFFICE OF CONSUMER HEALTH ASSISTANCE	2,608	2,603		
010	1343	ETHICS COMMISSION	6,127	6,162		
011	4868	GOVERNOR'S OFFICE ENERGY CONSERVATION	2,871	2,874		
012	1005	HIGH LEVEL NUCLEAR WASTE	5,608	5,846		
015	3675	GOVERNOR'S OFFICE OF HOMELAND SECURITY	16,545	16,504		
020	1020	LIEUTENANT GOVERNOR	11,513	11,606		
030	1002	AG - EXTRADITION COORDINATOR	15,487	15,539		
030	1030	AG - ADMINISTRATIVE FUND	2,943	3,012		
030	1036	AG - CRIME PREVENTION	175,586	176,390		
030	1038	AG - CONSUMER ADVOCATE	4,744	4,770		
030	1044	AG - HIGH TECH CRIME	26,307	26,356		
040	1050	SECRETARY OF STATE	5,733	5,736		
040	1053	SOS - INVESTIGATIONS AND ENFORCEMENTS	53,989	54,658		
050	1080	STATE TREASURER	38,107	38,406		
060	1130	CONTROLLER'S OFFICE	27,544	26,738		
080	1340	BUDGET AND PLANNING	63,197	64,167		
081	1342	DIVISION OF INTERNAL AUDITS	38,199	38,505		
087	1320	INFORMATION TECHNOLOGY DIVISION	37,217	37,494		
102	1526	ECONOMIC DEVELOPMENT - COMMISSION ON ECONOMIC DEV	4,294	4,399		
102	1528	ECONOMIC DEVELOPMENT - RURAL COMMUNITY DEVELOPMENT	20,568	20,639		
102	4867	ECONOMIC DEVELOPMENT- PROCUREMENT OUTREACH PROGRAM	6,262	6,355		
130	2361	DEPARTMENT OF TAXATION	7,904	7,910		
170	2626	NEVADA LEGISLATURE INTERIM	380,395	389,383		
190	1560	PUBLIC WORKS ADMINISTRATION	10,569	10,507		
220	1497	JUDICIAL DISCIPLINE	14,704	14,786		
240	2560	COMMISSIONER FOR VETERANS' AFFAIRS	5,141	5,145		
240	2561	VETERANS' HOME ACCOUNT	34,953	35,797		
300	2673	NDE - EDUCATION STATE PROGRAMS	194,820	199,180		
300	2697	NDE - PROFICIENCY TESTING	61,858	62,802		
330	2892	DCA - CULTURAL AFFAIRS ADMINISTRATION	9,202	9,301		
331	1350	DCA - LOST CITY MUSEUM	12,925	13,017		
331	2870	DCA - NEVADA HISTORICAL SOCIETY	6,406	6,534		
331	2940	DCA - NEVADA STATE MUSEUM, CARSON CITY	11,176	11,410		
331	2941	DCA - MUSEUMS & HISTORY	25,082	25,428		
331	2943	DCA - NEVADA STATE MUSEUM, LAS VEGAS	5,943	5,931		
331	4216	DCA - STATE RAILROAD MUSEUMS	25,916	26,611		
332	1052	DCA - ARCHIVES AND RECORDS	20,727	21,107		
332	2891	DCA - NEVADA STATE LIBRARY	15,286	15,436		
332	2893	DCA - NEVADA STATE LIBRARY - LITERACY	34,012	34,441		
333	2979	DCA - NEVADA ARTS COUNCIL	2,455	2,528		
334	4205	DCA - STATE HISTORIC PRESERVATION OFFICE	14,170	14,482		
334	5030	DCA - COMSTOCK HISTORIC DISTRICT	3,288	3,335		
360	2666	NDE - COMMISSION ON POSTSECONDARY EDUCATION	2,148	2,178		
400	1499	HHS - PUBLIC DEFENDER	5,210	5,301		
400	2600	INDIAN AFFAIRS COMMISSION	7,104	7,131		
400	3150	HHS - ADMINISTRATION	2,291	2,326		
400	3195	HHS - GRANTS MANAGEMENT UNIT	18,954	19,193		
400	3261	HHS - HEALTHY NEVADA FUND	3,648	3,706		
402	2363	HHS - SENIOR CITIZENS' PROPERTY TAX ASSISTANCE	1,652	1,682		
402	3146	HHS - HOME & COMMUNITY BASED PROGRAMS	2,226	2,271		
402	3151	HHS - AGING FEDERAL PROGRAMS AND ADMINISTRATION	14,327	4,844		
402	3154	HHS - DEVELOPMENTAL DISABILITIES	50,403	51,153		
402	3252	HHS - EPS/HOMEMAKER PROGRAMS	4,573	4,610		
402	3266	HHS - COMMUNITY BASED SERVICES	110	113		
403	3158	HCF&P - ADMINISTRATION	3,101	3,133		
403	3178	HCF&P - NEVADA CHECK-UP PROGRAM	61,646	62,933		
403	3243	HCF&P - NEVADA MEDICAID, TITLE XIX	10,067	10,424		
406	3190	HHS - HEALTH STATISTICS AND PLANNING	94,041	96,427		
406	3194	HHS - CONSUMER HEALTH PROTECTION	11,851	12,280		
			15,687	15,990		

6

JIM GIBBONS
Governor

STATE OF NEVADA

TONY LESPERANCE
Director

Sparks Office:
2150 Frazer Avenue
Sparks NV 89431-5566
(775) 688-1166
Fax (775) 688-2533

Las Vegas Office:
2300 McLeod Street
Las Vegas NV 89104-4314
(702) 668-4590
Fax (702) 668-4567



DEPARTMENT OF AGRICULTURE

405 South 21st Street
Sparks, Nevada 89431
Telephone (775) 353-3600 Fax (775) 353-3661
Website: <http://www.agri.nv.gov>

Elko Office:
4780 E. Idaho Street
Elko NV 89801-4672
(775) 738-8076
Fax (775) 738-2639

June 3, 2010

MEMORANDUM

TO: Andrew Clinger, Clerk of the Board
Board of Examiners

THROUGH: Julie Strandberg, Budget Analyst *JS*
Department of Administration, Budget Division

FROM: Katie Jameson, Accountant Technician I
Department of Agriculture

SUBJECT: Board of Examiners Funds Request, BA4550

Pursuant to All Agency Memorandum #2010-22, the Division of Veterinary Medical Services is requesting funds to off-set a shortfall to cover the difference created by the gap between the temporary 6% salary reduction proposed by the Governor and the Legislatively approved one-day per month furlough. Based on the projections through the end of fiscal year 2010 the Division is requesting \$3,664.40 to cover the shortfall.

Thank you very much for your consideration.

If you have any questions, or need additional information, please contact me at 688-1180.

Attachments: Projections and Fund Map

Cc: Dr. Phil LaRussa, State Veterinarian, Department of Agriculture.

7



DEPARTMENT OF ADMINISTRATION

209 E. Musser Street, Room 200
Carson City, Nevada 89701-4298

(775) 684-0222

Fax (775) 684-0260

<http://www.budget.state.nv.us/>

ALL AGENCY MEMORANDUM #2010-22

May 18, 2010

TO: All Agencies

FROM: Andrew K. Clinger, Director
Department of Administration

SUBJECT: Salary Adjustment Funds

Senate Bill 433 allocated General Fund and Highway Fund appropriations to the Board of Examiners Salary Adjustment Account to meet any deficiencies created by the gap between the temporary 6% salary reduction proposed by the Governor and the Legislatively approved one-day per month furlough (an approximate 4.6% decrease in salary). The capped amounts each applicable agency can apply are provided in a separate spreadsheet posted on our website.

Unlike previous fiscal years, the authority for salary adjustment funds was not budgeted in individual budget accounts. Therefore, once the Board of Examiners approves a request, a non-IFC work program must be processed to establish the authority before the transfer of cash can be made. Please use the following naming convention for the WP number instead of allowing a default number: *FY SA budget account number*. For instance, Department of Taxation, which is budget account 2361, would use work program number 10SA2361.

If you have used any salary savings as part of your agency's required budget reserves, including eliminating positions, leaving positions vacant or delaying hiring, the amount of salary adjustment funds for which your agency is eligible must be prorated by the amount of the reduction to category 01 according to the following formula:

$$\frac{(\text{FY 2010 Leg Approved Cat 01} - \text{FY 2010 Budget Reserves Cat 01})}{\text{FY 2010 Leg Approved Cat 01}} \times \text{capped amount}$$

Please work closely with your assigned budget analyst to determine a pro-rated amount.

If you have transferred authority from category 01 to another category, you are not eligible for salary adjustment funds (there are some exceptions to this rule for Health and Human Services agencies that have transferred authority from category 01 for contract staffing needs).

If you require salary adjustment funds, please submit your request along with your salary projections, which should support the amount being requested. Please also include a position fund map. All allocations from the BOE Salary Adjustment Account must be approved by the Board of Examiners (BOE). We are encouraging agencies to submit their requests in time for the July 13th BOE meeting. The agency deadline for this meeting is June 10, 2010.

Attached is a salary projection worksheet to assist agencies with their salary projections.

If you have any questions, please contact your assigned Budget Division Analyst.


Andrew K. Clinger

BOE Salary Adjustment Account

Salary Adjustment Template

406	3204	HHS - OFFICE OF MINORITY HEALTH	1,675	1,710
406	3208	HHS - EARLY INTERVENTION SERVICES	208,300	214,141
406	3213	HHS - IMMUNIZATION PROGRAM	466	473
406	3220	HHS - CHRONIC DISEASE	1,447	1,487
406	3222	HHS - MATERNAL CHILD HEALTH SERVICES	13,050	13,395
406	3223	HHS - OFFICE OF HEALTH ADMINISTRATION	8,185	8,353
406	3224	HHS - COMMUNITY HEALTH SERVICES	8,313	8,432
406	3235	HHS - EMERGENCY MEDICAL SERVICES	10,072	10,192
407	3228	WELFARE - ADMINISTRATION	57,548	58,445
407	3233	WELFARE - FIELD SERVICES	333,890	342,857
408	3161	HHS - SOUTHERN NEVADA ADULT MENTAL HEALTH SERVICES	1,013,660	1,030,271
408	3162	HHS - NORTHERN NEVADA ADULT MENTAL HEALTH SVCS	396,944	405,771
408	3164	HHS - MENTAL HEALTH INFORMATION SYSTEM	11,178	11,222
408	3167	HHS - RURAL REGIONAL CENTER	30,667	31,413
408	3168	HHS - MHDS ADMINISTRATION	39,831	40,209
408	3170	HHS-SUBSTANCE ABUSE PREVENTION & TREATMENT AGENCY	16,463	16,837
408	3279	HHS - DESERT REGIONAL CENTER	184,936	188,866
408	3280	HHS - SIERRA REGIONAL CENTER	60,374	61,257
408	3645	HHS - FACILITY FOR THE MENTAL OFFENDER	163,901	166,817
408	3648	HHS - RURAL CLINICS	233,685	237,834
409	3141	HHS - WASHOE COUNTY INTEGRATION	73,015	105,625
409	3142	HHS - CLARK COUNTY INTEGRATION	260,501	272,772
409	3143	HHS - UNITY/SACWIS	33,403	34,019
409	3145	HHS - CHILDREN, YOUTH & FAMILY ADMINISTRATION	82,587	83,942
409	3148	HHS - JUVENILE CORRECTIONAL FACILITY	96,514	100,069
409	3179	HHS - CALIENTE YOUTH CENTER	116,110	119,160
409	3229	HHS - RURAL CHILD WELFARE	129,576	132,535
409	3259	HHS - NEVADA YOUTH TRAINING CENTER	160,701	164,679
409	3263	HHS - YOUTH PAROLE SERVICES	58,493	59,660
409	3278	HHS - WRAPAROUND IN NEVADA	43,778	45,639
409	3281	HHS - NORTHERN NEVADA CHILD & ADOLESCENT SERVICES	71,202	72,648
409	3646	HHS - SOUTHERN NEVADA CHILD & ADOLESCENT SERVICES	189,269	193,030
431	3650	MILITARY	27,827	28,572
440	3706	NDOC - PRISON MEDICAL CARE	487,623	489,585
440	3710	NDOC - DIRECTOR'S OFFICE	243,895	247,557
440	3711	NDOC - CORRECTIONAL PROGRAMS	121,161	123,446
440	3715	NDOC - SOUTHERN NEVADA CORRECTIONAL CENTER	1,460	1,463
440	3716	NDOC - WARM SPRINGS CORRECTIONAL CENTER	126,050	129,633
440	3717	NDOC - NORTHERN NEVADA CORRECTIONAL CENTER	335,679	342,993
440	3718	NDOC - NEVADA STATE PRISON	259,737	264,391
440	3722	NDOC - STEWART CONSERVATION CAMP	20,885	21,050
440	3723	NDOC - PIOCHE CONSERVATION CAMP	20,973	21,550
440	3724	NDOC - NORTHERN NEVADA RESTITUTION CENTER	14,766	15,131
440	3725	NDOC - THREE LAKES VALLEY CONSERVATION CAMP	43,883	45,338
440	3738	NDOC - SOUTHERN DESERT CORRECTIONAL CENTER	292,448	300,664
440	3739	NDOC - WELLS CONSERVATION CAMP	15,906	16,326
440	3741	NDOC - HUMBOLDT CONSERVATION CAMP	16,689	17,108
440	3747	NDOC - ELY CONSERVATION CAMP	17,053	17,243
440	3748	NDOC - JEAN CONSERVATION CAMP	18,582	19,177
440	3751	NDOC - ELY STATE PRISON	425,948	436,318
440	3752	NDOC - CARLIN CONSERVATION CAMP	15,869	16,209
440	3754	NDOC - TONOPAH CONSERVATION CAMP	13,735	14,211
440	3759	NDOC - LOVELOCK CORRECTIONAL CENTER	340,862	349,443
440	3760	NDOC - CASA GRANDE TRANSITIONAL HOUSING	33,594	34,744
440	3761	NDOC - FLORENCE MCCLURE WOMENS CORRECTIONAL CENTER	174,928	181,266
440	3762	NDOC - HIGH DESERT STATE PRISON	638,054	660,419
550	4540	AGRI - PLANT INDUSTRY	31,505	32,244
550	4550	AGRI - VETERINARY MEDICAL SERVICES	19,033	19,190
550	4554	AGRI - ADMINISTRATION	6,378	6,475
550	4600	AGRI - PREDATORY ANIMAL & RODENT CONTROL	7,152	7,269
550	4980	AGRI - NEVADA JUNIOR LIVESTOCK SHOW BOARD	175	175
611	4061	GAMING CONTROL BOARD	510,514	511,858
611	4067	GAMING COMMISSION	2,005	2,005
650	3673	DPS - EMERGENCY MANAGEMENT DIVISION	7,856	7,954
650	3740	DPS - PAROLE AND PROBATION	732,126	748,039
650	3743	DPS - DIVISION OF INVESTIGATIONS	81,184	81,751

PAYROLL ACCOUNTING - BSR RESEARCH
Payments by Employees for Fiscal Year 2010
Acute Agriac 800 AGRICULTURE

[illegible]

JIM GIBBONS
Governor

STATE OF NEVADA

TONY LESPERANCE
Director



Sparks Office:
2150 Frazer Avenue
Sparks NV 89431-5566
(775) 688-1166
Fax (775) 688-2533

Las Vegas Office:
2300 McLeod Street
Las Vegas NV 89104-4314
(702) 668-4590
Fax (702) 668-4567

DEPARTMENT OF AGRICULTURE
405 South 21st Street
Sparks, Nevada 89431
Telephone (775) 353-3600 Fax (775) 353-3661
Website: <http://www.agri.nv.gov>

Elko Office:
4780 E. Idaho Street
Elko NV 89801-4672
(775) 738-8076
Fax (775) 738-2639

June 8, 2010

MEMORANDUM

TO: Andrew Clinger, Clerk of the Board
Board of Examiners

THROUGH: Julie Strandberg, Budget Analyst
Department of Administration, Budget Division

FROM: Katie Jameson, Accountant Technician I
Department of Agriculture

SUBJECT: Board of Examiners Funds Request, BA4980

Pursuant to All Agency Memorandum #2010-22, the Nevada Junior Livestock Show Board is requesting funds to off-set a shortfall to cover the difference created by the gap between the temporary 6% salary reduction proposed by the Governor and the Legislatively approved one-day per month furlough. Based on the projections through the end of fiscal year 2010 the Board is requesting \$175.00 to cover the anticipated shortfall.

Thank you very much for your consideration.

Attachments: Projections and Fund Map

PAYROLL ACCOUNTING - BSR RESEARCH
 Payments by Employee for Fiscal Year 2010
 Acctg Agency: 550 AGRICULTURE
 Acctg Organiz: All

Budget Account 4980 HR-NV JR LIVESTOCK SHOW BOARD

Last Name	First Name	Empl ID	Posn #	Acctg	Acctg Org	YTD	PP24	PP25	PP26	PP01	Total Projected
CASEY	SUSAN	26707	J005	550	4980	\$339.58	\$1.78	\$0.00	\$1.78	\$1.78	\$3.56
CURTI	LORETTA	15704	J004	550	4980	\$1.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DRESSLER	TONJA	21739	J004	550	4980	\$250.68	\$1.78	\$0.00	\$1.78	\$1.78	\$3.56
MCKINNEY	MATTHEW	40434	J002	550	4980	\$419.58	\$1.78	\$0.00	\$1.78	\$1.78	\$3.56
RUMBAUGH	JUDY	15706	J003	550	4980	\$19.58	\$1.78	\$0.00	\$1.78	\$1.78	\$3.56
VESCO	AMANDA	38870	1	550	4980	\$4,412.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WORKS	ROGER	2031	J001	550	4980	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ZUBIETA	KIRSTEN	44999	1	550	4980	\$1,804.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total						\$7,248.45	\$142.54	\$361.71	\$570.19	\$577.31	\$1,502.09
						Actual	Actual				
						\$7,248.45	\$7,610.16	\$577.31	\$8,187.47	\$8,764.78	\$1,516.33
						DAWN check					

Total Need	\$8,764.78
DAWN Authority	\$6,389.00
Cat. 01 Shortfall	(\$2,375.78)
Salary Adjustment Funds	\$175.00
NRS 353.262	\$821.88
	(\$1,378.90)

JIM GIBBONS
Governor

STATE OF NEVADA

ANDREW K. CLINGER
Director



DEPARTMENT OF ADMINISTRATION

209 E. Musser Street, Room 200
Carson City, Nevada 89701-4298

(775) 684-0222

Fax (775) 684-0260

<http://www.budget.state.nv.us/>

ALL AGENCY MEMORANDUM #2010-22

May 18, 2010

TO: All Agencies
FROM: Andrew K. Clinger, Director
Department of Administration
SUBJECT: Salary Adjustment Funds

Senate Bill 433 allocated General Fund and Highway Fund appropriations to the Board of Examiners Salary Adjustment Account to meet any deficiencies created by the gap between the temporary 6% salary reduction proposed by the Governor and the Legislatively approved one-day per month furlough (an approximate 4.6% decrease in salary). The capped amounts each applicable agency can apply are provided in a separate spreadsheet posted on our website.

Unlike previous fiscal years, the authority for salary adjustment funds was not budgeted in individual budget accounts. Therefore, once the Board of Examiners approves a request, a non-IFC work program must be processed to establish the authority before the transfer of cash can be made. Please use the following naming convention for the WP number instead of allowing a default number: *FY SA budget account number*. For instance, Department of Taxation, which is budget account 2361, would use work program number 10SA2361.

If you have used any salary savings as part of your agency's required budget reserves, including eliminating positions, leaving positions vacant or delaying hiring, the amount of salary adjustment funds for which your agency is eligible must be prorated by the amount of the reduction to category 01 according to the following formula:

$$\frac{(\text{FY 2010 Leg Approved Cat 01} - \text{FY 2010 Budget Reserves Cat 01})}{\text{FY 2010 Leg Approved Cat 01}} \times \text{capped amount}$$

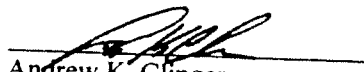
Please work closely with your assigned budget analyst to determine a pro-rated amount.

If you have transferred authority from category 01 to another category, you are not eligible for salary adjustment funds (there are some exceptions to this rule for Health and Human Services agencies that have transferred authority from category 01 for contract staffing needs).

If you require salary adjustment funds, please submit your request along with your salary projections, which should support the amount being requested. Please also include a position fund map. All allocations from the BOE Salary Adjustment Account must be approved by the Board of Examiners (BOE). We are encouraging agencies to submit their requests in time for the July 13th BOE meeting. The agency deadline for this meeting is June 10, 2010.

Attached is a salary projection worksheet to assist agencies with their salary projections.

If you have any questions, please contact your assigned Budget Division Analyst.


Andrew K. Clinger

BOE Salary Adjustment Account

Salary Adjustment Template

406	3204	HHS - OFFICE OF MINORITY HEALTH		
406	3208	HHS - EARLY INTERVENTION SERVICES	1,675	1,710
406	3213	HHS - IMMUNIZATION PROGRAM	208,300	214,141
406	3220	HHS - CHRONIC DISEASE	466	473
406	3222	HHS - MATERNAL CHILD HEALTH SERVICES	1,447	1,487
406	3223	HHS - OFFICE OF HEALTH ADMINISTRATION	13,050	13,395
406	3224	HHS - COMMUNITY HEALTH SERVICES	8,185	8,353
406	3235	HHS - EMERGENCY MEDICAL SERVICES	8,313	8,432
407	3228	WELFARE - ADMINISTRATION	10,072	10,192
407	3233	WELFARE - FIELD SERVICES	57,548	58,445
408	3161	HHS - SOUTHERN NEVADA ADULT MENTAL HEALTH SERVICES	333,890	342,857
408	3162	HHS - NORTHERN NEVADA ADULT MENTAL HEALTH SVCS	1,013,660	1,030,271
408	3164	HHS - MENTAL HEALTH INFORMATION SYSTEM	396,944	405,771
408	3167	HHS - RURAL REGIONAL CENTER	11,178	11,222
408	3168	HHS - MHDS ADMINISTRATION	30,667	31,413
408	3170	HHS-SUBSTANCE ABUSE PREVENTION & TREATMENT AGENCY	39,831	40,209
408	3279	HHS - DESERT REGIONAL CENTER	16,463	16,837
408	3280	HHS - SIERRA REGIONAL CENTER	184,936	188,866
408	3645	HHS - FACILITY FOR THE MENTAL OFFENDER	60,374	61,257
408	3648	HHS - RURAL CLINICS	163,901	166,817
409	3141	HHS - WASHOE COUNTY INTEGRATION	233,685	237,834
409	3142	HHS - CLARK COUNTY INTEGRATION	73,015	105,625
409	3143	HHS - UNITY/SACWIS	260,501	272,772
409	3145	HHS - CHILDREN, YOUTH & FAMILY ADMINISTRATION	33,403	34,019
409	3148	HHS - JUVENILE CORRECTIONAL FACILITY	82,587	83,942
409	3179	HHS - CALIENTE YOUTH CENTER	96,514	100,069
409	3229	HHS - RURAL CHILD WELFARE	116,110	119,160
409	3259	HHS - NEVADA YOUTH TRAINING CENTER	129,576	132,535
409	3263	HHS - YOUTH PAROLE SERVICES	160,701	164,679
409	3278	HHS - WRAPAROUND IN NEVADA	58,493	59,660
409	3281	HHS - NORTHERN NEVADA CHILD & ADOLESCENT SERVICES	43,778	45,639
409	3646	HHS - SOUTHERN NEVADA CHILD & ADOLESCENT SERVICES	71,202	72,648
431	3650	MILITARY	189,269	193,030
440	3706	NDOC - PRISON MEDICAL CARE	27,827	28,572
440	3710	NDOC - DIRECTOR'S OFFICE	487,623	489,585
440	3711	NDOC - CORRECTIONAL PROGRAMS	243,895	247,557
440	3715	NDOC - SOUTHERN NEVADA CORRECTIONAL CENTER	121,161	123,446
440	3716	NDOC - WARM SPRINGS CORRECTIONAL CENTER	1,460	1,463
440	3717	NDOC - NORTHERN NEVADA CORRECTIONAL CENTER	126,050	129,633
440	3718	NDOC - NEVADA STATE PRISON	335,679	342,993
440	3722	NDOC - STEWART CONSERVATION CAMP	259,737	264,391
440	3723	NDOC - PIOCHE CONSERVATION CAMP	20,885	21,050
440	3724	NDOC - NORTHERN NEVADA RESTITUTION CENTER	20,973	21,550
440	3725	NDOC - THREE LAKES VALLEY CONSERVATION CAMP	14,766	15,131
440	3738	NDOC - SOUTHERN DESERT CORRECTIONAL CENTER	43,883	45,338
440	3739	NDOC - WELLS CONSERVATION CAMP	292,448	300,664
440	3741	NDOC - HUMBOLDT CONSERVATION CAMP	15,906	16,326
440	3747	NDOC - ELY CONSERVATION CAMP	16,689	17,108
440	3748	NDOC - JEAN CONSERVATION CAMP	17,053	17,243
440	3751	NDOC - ELY STATE PRISON	18,582	19,177
440	3752	NDOC - CARLIN CONSERVATION CAMP	425,948	436,318
440	3754	NDOC - TONOPAH CONSERVATION CAMP	15,869	16,209
440	3759	NDOC - LOVELOCK CORRECTIONAL CENTER	13,735	14,211
440	3760	NDOC - CASA GRANDE TRANSITIONAL HOUSING	340,862	349,443
440	3761	NDOC - FLORENCE MCCLURE WOMENS CORRECTIONAL CENTER	33,594	34,744
440	3762	NDOC - HIGH DESERT STATE PRISON	174,928	181,266
550	4540	AGRI - PLANT INDUSTRY	638,054	660,419
550	4550	AGRI - VETERINARY MEDICAL SERVICES	31,505	32,244
550	4554	AGRI - ADMINISTRATION	19,033	19,190
550	4600	AGRI - PREDATORY ANIMAL & RODENT CONTROL	6,378	6,475
550	4980	AGRI - NEVADA JUNIOR LIVESTOCK SHOW BOARD	7,152	7,269
611	4061	GAMING CONTROL BOARD	175	175
611	4067	GAMING COMMISSION	510,514	511,858
650	3673	DPS - EMERGENCY MANAGEMENT DIVISION	2,005	2,005
650	3740	DPS - PAROLE AND PROBATION	7,856	7,954
650	3743	DPS - DIVISION OF INVESTIGATIONS	732,126	748,039
			81,184	81,751

John Borrowman

From: Phil Weyrick
Sent: Monday, June 14, 2010 10:51 AM
To: John Borrowman
Cc: Michael Torvinen; Shawna DeRousse
Subject: FW: Salary Adjustment Fund Request - BA 3235 SFY 2010
Attachments: REQUEST FOR 3235 SALARY ADJUSTMENT FUNDS SFY10.xlsx

John,

Good morning,

Due to the deficiency created by the gap between the temporary 6% salary reduction proposed by the Governor and the Legislatively approved one day per month furlough, BA 3235 is projecting a funding shortfall in category 01. This email requests to obtain \$9,618.84 from the BOE Salary Adjustment Fund.

Please find attached a supporting worksheet calculating the funds available to support this shortfall. Kimberly has created Work Program 10SA3235 to support this request.

Thanks,
Phil

6/14/2010

17



JIM GIBBONS
Governor

MICHAEL E. FISCHER
Director

STATE OF NEVADA
DEPARTMENT OF CULTURAL AFFAIRS

716 N. Carson Street, Suite B
Carson City, Nevada 89701
(775) 687-8393 Fax (775) 684-5446
<http://www.nevadaculture.org/>

DIVISIONS
Historic Preservation
Library and Archives
Museums and History
Nevada Arts Council

June 10, 2010

Memorandum

To: Katrina Nielsen, Budget Analyst
Department of Administration, Budget Division

From: Mark Costa, ASO IV
Department of Cultural Affairs (DCA)

Cc: Michael E. Fischer, Director

Subject: Fiscal Year 2010 General Fund Salary Adjustment (GFSA) Request for the Department
of Cultural Affairs

Attached is the summary spreadsheet showing the amount of GFSA needed. Four budget accounts 2892 – Director’s Office (DO), 2979 – Nevada Arts Council (NAC), 4216 – Railroad Museum and 2943 – State Museum Las Vegas are projected to need additional category 01 funding. The individual salary projections for these budget accounts were previously emailed today. The amount of the projected shortfall in budget accounts 4216 and 2979 exceeds the amount of GFSA shown on the table provided by the Budget Division.

Attachment

Department of Cultural Affairs
Request for General Fund Salary Adjustment (GFS) FY 2010

Budget Description	Authority	Budget Reductions	Adjusted Authority	Cat 01 Projection	Total Cat 01 Shortfall/(Surplus)	Original GFS	Pro-rated GFS	GFS Cat 01 Need*	Over/(Under) GFS Amount	GFS Request**	Additional GF Appropriation Required
Director's Office											
2892 DCA Administration	796,247	(82,043)	714,204	720,028	5,824	12,925	11,593	5,824	(5,769)	5,824	-
State Historic Preservation Office											
4205 SHPO	832,748	-	832,748	769,838	(62,911)	3,288	3,288	-	(3,288)	-	-
5030 Comstock Historic District	118,313	(1,280)	117,033	115,927	(1,106)	2,148	2,125	-	(2,125)	-	-
Nevada Arts Council											
2979 NAC	785,841	-	785,841	800,959	15,118	14,170	14,170	15,118	948	14,170	948
Nevada State Library & Archives											
1052 Archives & Records	735,794	-	735,794	648,409	(87,385)	15,286	15,286	-	(15,286)	-	-
1055 Micrographics & Imaging	242,950	3,497	246,447	245,386	(1,061)	-	-	-	-	-	-
2891 Nevada State Library	1,380,544	(19,500)	1,361,044	1,289,795	(71,249)	34,012	33,532	-	(33,532)	-	-
2893 Nevada Literacy Coalition	141,195	(71,633)	69,562	65,726	(3,836)	2,455	1,209	-	(1,209)	-	-
2885 CLAN	148,332	-	148,332	103,947	(44,385)	-	-	-	-	-	-
Division of Museums & History											
1350 Lost City Museum	348,742	(16,154)	332,588	295,892	(36,696)	6,406	6,109	-	(6,109)	-	-
2870 Nevada Historical Society	463,431	(133,954)	329,477	312,368	(17,109)	11,176	7,946	-	(7,946)	-	-
2940 Nevada State Museum	1,204,859	(45,025)	1,159,834	1,142,840	(16,994)	25,082	24,145	-	(24,145)	-	-
2941 DMH Administration	408,942	(12,289)	396,653	394,597	(2,056)	5,943	5,764	-	(5,764)	-	-
2943 NSM - Las Vegas	750,866	(19,969)	730,897	706,723	(24,174)	25,916	25,227	-	(23,169)	-	-
4216 State Railroad Museums	901,248	(166,654)	734,594	739,149	4,555	20,727	16,894	2,058	7,763	2,059	7,763
Totals	9,260,052	(665,004)	8,595,048	8,351,583	(343,465)	179,534	167,288	47,657	(119,631)	38,947	8,711

*General Fund needed. Some positions are funded by private or other means so the work program authority does not equal the cash amount needed. See individual salary projections for clarification.

**If GFS approved, a work program will be required increasing RGL 4601 and Category 01 authority.

Jim Gibbons
Governor



555 Wright Way
Carson City, Nevada 89711-0900
Telephone (775) 684-4368
www.dmvnv.com

Edgar J. Roberts
Director

RECEIVED

June 10, 2010

JUN 11 2010

DEPARTMENT OF ADMINISTRATION
OFFICE OF THE DIRECTOR
BUDGET AND PLANNING DIVISION

TO: Carla Watson
Budget Analyst V

FROM: Edgar J. Roberts, CPM *EJR*
Director

SUBJECT: Salary Adjustment Request FY10

The Department of Motor Vehicles is requesting Highway Fund appropriations that were allocated to the Board of Examiners' Salary Adjustment Account per Senate Bill 433, Section 7. Budget Account (BA) 4717 - Motor Carrier Division, is experiencing a shortfall due to the gap between the temporary 6% salary reduction proposed by the Governor and the Legislatively approved one-day per month furlough (an approximate 4.6% decrease in salary).

Work program number 10SA4717 has been submitted to address the approximate salary shortfall of \$24,013 in BA 4717 - Motor Carrier. CAT 01 - Personnel has been reduced by realized savings in CAT 04 - Operating of \$7,500; CAT 15 - IFTA Administration for \$2,700; and CAT 20 of \$6,000, bringing the net salary adjustment request to \$10,000.

If you have any questions regarding this request, please do not hesitate in contacting me at (775)684-4549.

EJR:kkn

cc: Deborah Cook, Chief, DMV Administrative Services
Amy McKinney, Deputy Chief, DMV Administrative Services
File

MVO1659

20

*.

SALARY ADJUSTMENTS

A. Distribution of Furlough Exemption Funds to Departments, Commissions and Agencies, pursuant to Chapter 391, Senate Bill 433, Sections 7 and 8 of the 2009 Legislative Session.

The 2009 Legislative Session made appropriations from the General Fund and the Highway Fund to the Board of Examiners to meet certain salary deficiencies for fiscal year 2010 and 2011 that might be created between the appropriated money of the respective departments, commissions, and agencies and the actual cost of the personnel of those departments, commissions, and agencies that are necessary to pay for unpaid furlough leave for critical positions. Under this legislation, the following amounts from the General Fund and/or Highway Fund are recommended:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT	HWY FUND ADJUSTMENT
3706	Prison Medical Care	\$39,995	
3716	Warm Springs Correction Center	\$145,474	
3717	Northern Nevada Correctional Center	\$457,286	
3722	Stewart Conservation Camp	\$3,406	
3724	Northern Nevada Restitution Center	\$9,635	
3725	Three Lakes Valley Conservation Camp	\$26,803	
3738	Southern Desert Correctional Center	\$398,117	
3748	Jean Conservation Camp	\$3,837	
3759	Lovelock Correctional Center	\$385,087	
3761	Florence McClure Women's Correctional Center	\$111,393	
	Total	\$1,581,033	

COA

PROJECTED FIGURES FOR FURLOUGH JULY 2009 THROUGH JUNE 2010

BA	1 DAY	APPROVAL AT BOE JULY 4th MEETING	APPROVAL AT BOE AUG 11th & SEPT 30th MEETINGS (AUG-NOV)	APPROVAL AT BOE SEPT 30th MEETING (DEC-JUN)	TOTAL FY10 BOE FURLOUGH APPROVAL	ACTUAL WP REQUEST	BOE	WORK PROGRAM
3706	0.00	39,995	0	0	39,995	39,995	July	10FA3706
3710	5,243.10	5,243	20,972	36,702	62,917	0		
3716	14,736.90	14,737	58,948	103,158	176,843	145,474	July	FA103716
3717	38,107.18	38,107	152,429	266,750	457,286	457,286	July	FA103717
3718	29,638.25	29,638	118,553	207,468	355,659	151,942		FA103718
3719	794.32	794	3,176	5,561	9,532	0		
3722	2,512.75	2,513	10,051	17,589	30,153	3,406	July	FA103722
3723	1,943.34	1,943	7,773	13,603	23,320	0		
3724	946.43	946	3,786	6,625	11,357	9,635	July	FA103724
3725	3,525.14	3,525	14,101	24,676	42,302	26,803	July	FA103725
3727	154.76	155	619	1,083	1,857	0		
3738	33,176.42	33,176	132,706	232,235	398,117	398,117	July	FA103738
3739	1,646.89	1,647	6,588	11,528	19,763	19,763		FA103739
3741	1,827.18	1,827	7,309	12,790	21,926	0		
3747	1,830.89	1,831	7,324	12,816	21,971	18,705		10FA3747
3748	2,253.02	2,253	9,012	15,771	27,036	3,837	July	FA103748
3751	45,776.48	45,776	183,106	320,435	549,318	71,664		10FA3751
3752	1,695.79	1,696	6,783	11,871	20,349	13,959		10FA3752
3754	1,144.66	1,145	4,579	8,013	13,736	0		
3759	39,686.52	39,687	158,746	277,806	476,238	385,087	July	10FA3759
3760	3,831.00	3,831	15,324	26,817	45,972	0		
3761	17,423.04	17,423	69,692	121,961	209,076	111,393	July	FA103761
3762	67,192.32	67,192	268,769	470,346	806,308	675,353		FA103762
TOTAL APPROVED:					3,821,031	2,532,419	1,581,033	
Less Non-General Fund FTE's:					0			
TOTAL GENERAL FUND NEED:					3,821,031	2,532,419		

2

Proposed SAM revision

Insurance and Risk Management, Chapter 0500
Workers' Compensation (0524.0)
Claims Management

Risk is proposing the deletion of language, in its entirety, for items 4 and 5 under the above referenced SAM Chapter.

Both items were included in SAM when the State of Nevada was insured with Employers Insurance Company of Nevada. The State began administering its own insurance program in 2001. The State of Nevada's current insurer utilizes the services of a third party administrator (TPA) whose staff is co-located with Risk Management. This affords the State the flexibility of working with the TPA in partnership when it comes to making claims determination. Since State Risk Management has the ultimate responsibility of claims determination, in conjunction with the third party administrator's recommendation and expertise in such matters, the Agencies are not expected to attend hearings or appeal determination. This is best left to the injured worker, who is also afforded a free attorney at the appeal level.

State Administrative Manual
Insurance and Risk Management - Chapter 0500
Worker's Compensation Section 12.0524

Claims Management

1. Each agency head must assign a designated employee to review and monitor all claims activity. The guidelines established by the Risk Management Division must be followed.
2. If the agency has factual information that the employee has a preexisting condition that could have affected the severity of the resulting injury or occupational disease and this was not noted on the C-4 form, this information should be forwarded to the Risk Management Division with a request for Subsequent Injury Review.
3. The designated agency representative shall work closely with the insurer to ensure that all claims are being handled promptly and efficiently.
4. ~~A Representative of the employing agency (preferably the immediate supervisor) must attend all hearings. The Attorney General's Office and/or independent counsel from the insurer is available to assist agencies at the appeal level or higher.~~
5. ~~Agencies are expected to initiate hearings on issues that are disputed with the insurer in regard to claims determinations.~~
6. Technical assistance and/or representation at the hearing/appeal is available from Risk Management, upon request, when sensitive, serious or complex claims issues arise. The Risk Management Division may initiate hearings and appeals when the potential for a high cost or precedent setting claim issues occur. Agencies shall cooperate with the Risk Management Division when this action occurs.

Summary of Changes

Chapter 1307 – new requirement for state vehicles transferred between budget accounts. This section requires the approval of the Budget Division before a vehicle can be transferred between budget accounts, unless the transfer was approved by the Legislature through the budgetary process.

1307 Transfer of State Vehicles

1. Agencies must obtain prior written approval from their assigned budget analyst with the Budget Division before transferring a vehicle to another budget account, unless the transfer is included in the agency's legislatively approved budget.
2. Reference SAM 1540 if disposing of a vehicle and SAM 1535 to excess a vehicle.

Summary of Changes

Chapter 1308 – The following changes were made to chapter 1308

1. References to automobiles were changed to vehicles to include sedans, vans, trucks, and SUV's.
2. Paragraph 1 was updated to direct agencies to follow NRS 334.010 and SAM chapter 1500 when purchasing vehicles.
3. Language in paragraph 2 was updated to match the current process regarding the purchase of vehicle options.
4. Paragraph 3 was added to address alternate fuel vehicle acquisition requirements per NAC 486A.
5. Paragraph 4 was revised to reference NRS 484.789 when purchasing emergency lights for vehicles.
6. Paragraph 5 was added to require agencies to purchase sedans that have achieved "Smart Way or Smart Way Elite" designation as published in the "Federal Green Vehicle Guide". Exemptions to this requirement must be approved by the Board of Examiners.

1308 Purchase of State Vehicles

1. Agencies must follow NRS 334.010 and chapter 1500 of this manual when purchasing vehicles, including, but not limited to chapter 1511 through 1514.
2. Any options not included on the Vehicle Directive issued by the Purchasing Division for the current year requires special justification.
3. State fleets based in Clark County and Washoe County may be subject to alternate fuel vehicle acquisition requirements per NAC 486A. Agencies are responsible for ensuring all vehicle purchases meet the requirements of NAC 486A if applicable. Law enforcement and emergency vehicles are exempt from NAC 486A. Fleets based in Clark County may also be subject to the alternative fuel vehicle purchase requirements of the federal Energy Policy Act (EPAct). The Nevada State Office of Energy reports EPAct compliance for State fleets to the U.S. Department of Energy and will provide guidance on meeting vehicle purchase requirements.
4. Vehicles with a police package are recommended for all law enforcement work. Agencies should reference NRS 484A.480 prior to purchasing emergency lights to ensure lights are authorized.
5. Agencies purchasing new passenger sedans with a vehicle classification size of either compact or intermediate are required to purchase vehicles that have achieved the "Smart Way or Smart Way Elite" designation of "Federal" as published in the "Federal Green Vehicle Guide". A listing of approved vehicles can be viewed on the Purchasing Division website at: <http://purchasing.state.nv.us>. Agencies may also view the federal green vehicle guide at <http://www.epa.gov/greenvehicles/Index.do>. The Board of Examiners must approve any exemptions to this requirement.
6. Law Enforcement vehicles are exempt from the Smart Way and Smart Way Elite requirement. Other agencies requesting an exemption for a specific vehicle purchase must request the exemption by submitting a Vehicle Order Justification Sheet with their requisition to Purchasing.

Deleted: Automobiles

Deleted: should include on the purchase requisition a description of the automobile to be replaced, including age of vehicle and mileage

Formatted: Bullets and Numbering

Deleted: Board of Examiners' policy is to approve the purchase of a basic automobile: a four cylinder, four-door sedan that meets Nevada's air pollution standards. Passenger vans, four-wheel drives, utility vehicles, full size sedans and station wagons require special justification.

Deleted: also

Deleted: Automobile

Formatted: Numbered + Level: 1 + Numbering Style: 1, 2, 3, ... + Start at: 1 + Alignment: Left + Aligned at: 0.25" + Tab after: 0.5" + Indent at: 0.5", Pattern: Clear

Deleted: Vehicles purchased for use in Washoe and Clark Counties are subject to alternate fuel acquisition requirement per NAC 486A. Law enforcement and emergency vehicles are exempt.

Formatted: Font color: Auto

Formatted: Normal, Numbered + Level: 1 + Numbering Style: 1, 2, 3, ... + Start at: 1 + Alignment: Left + Aligned at: 0.25" + Tab after: 0.5" + Indent at: 0.5", Pattern: Clear

Deleted: vehicles from

Field Code Changed

Formatted: Font color: Auto

Deleted: automobile

Deleted: Law Enforcement vehicles are exempt from the Smart Way and Smart Way Elite requirement. Agencies requesting an exemption must request the exemption by submitting a Vehicle Justification Sheet to Purchasing.

Deleted:

Formatted: Font color: Light Orange, English (U.S.)

NRS 334.010 State automobiles: Purchase; use; identification; penalty.

1. No automobile may be purchased by any department, office, bureau, officer or employee of the State without prior written consent of the State Board of Examiners.

2. All such automobiles must be used for official purposes only.

3. All such automobiles, except:

(a) Automobiles maintained for and used by the Governor;

(b) Automobiles used by or under the authority and direction of the Chief Parole and Probation Officer, the State Contractors' Board and auditors, the State Fire Marshal, the Investigation Division of the Department of Public Safety, the investigators of the State Gaming Control Board, the investigators of the Securities Division of the Office of the Secretary of State and the investigators of the Attorney General;

(c) One automobile used by the Department of Corrections;

(d) Two automobiles used by the Caliente Youth Center;

(e) Three automobiles used by the Nevada Youth Training Center; and

(f) Four automobiles used by the Youth Parole Bureau of the Division of Child and Family Services of the Department of Health and Human Services,

must be labeled by painting the words "State of Nevada" and "For Official Use Only" on the automobiles in plain lettering. The Director of the Department of Administration or a representative of the Director shall prescribe the size and location of the label for all such automobiles.

4. Any officer or employee of the State of Nevada who violates any provision of this section is guilty of a misdemeanor.

[Part 1:7:1933; A 1947, 422; 1949, 360; 1953, 45; 1955, 543] + [2:7:1933; 1931 NCL § 6941.02]—
(NRS A 1957, 62, 743; 1959, 782; 1961, 383, 627; 1963, 693; 1965, 314; 1967, 165; 1969, 129; 1971, 167; 1973, 84, 289; 1975, 61, 566; 1977, 289; 1979, 74, 881; 1981, 1189, 2013; 1985, 1984; 1989, 1959; 1991, 2127; 1993, 31, 1566; 1995, 579; 2001, 2598; 2001 Special Session, 236; 2003, 289)

NRS 484A.480 Designation of authorized emergency vehicles; equipment; limitations on use of warning devices.

1. Except as otherwise provided in NRS 484A.490, authorized emergency vehicles are vehicles publicly owned and operated in the performance of the duty of:

(a) A police or fire department.

(b) A sheriff's office.

(c) The Nevada Highway Patrol.

(d) The Division of Forestry of the State Department of Conservation and Natural Resources in responding to a fire.

(e) A public ambulance agency.

(f) A public lifeguard or lifesaving agency.

2. A vehicle publicly maintained in whole or in part by the State, or by a city or county, and privately owned and operated by a regularly salaried member of a police department, sheriff's office or traffic law enforcement department, is an authorized emergency vehicle if:

(a) The vehicle has a permit, pursuant to NRS 484A.490, from the Department;

(b) The person operates the vehicle in responding to emergency calls or fire alarms, or at the request of the Nevada Highway Patrol or in the pursuit of actual or suspected violators of the law; and

(c) The State, county or city does not furnish a publicly owned vehicle for the purposes stated in paragraph (b).

3. Every authorized emergency vehicle must be equipped with at least one flashing red warning lamp visible from the front and a siren for use as provided in chapters 484A to 484E, inclusive, of NRS, which lamp and siren must be in compliance with standards approved by the Department. In addition, an authorized emergency vehicle may display revolving, flashing or steady red or blue warning lights to the front, sides or rear of the vehicle.

4. An authorized emergency vehicle may be equipped with a system or device that causes the upper-beam headlamps of the vehicle to continue to flash alternately while the system or device is activated. The driver of a vehicle that is so equipped may use the system or device when responding to an emergency call or fire alarm, while escorting a funeral procession, or when in pursuit of an actual or suspected violator of the law. As used in this subsection, "upper-beam headlamp" means a headlamp or that part of a headlamp

which projects a distribution of light or composite beam meeting the requirements of subsection 1 of NRS 484D.210.

5. Except as otherwise provided in subsection 4, a person shall not operate a motor vehicle with any system or device that causes the headlamps of the vehicle to continue to flash alternately or simultaneously while the system or device is activated. This subsection does not prohibit the operation of a motorcycle equipped with any system or device that modulates the intensity of light produced by the headlamp of the motorcycle, if the system or device is used only during daylight hours and conforms to the requirements of 49 C.F.R. § 571.108.

6. A person shall not operate a vehicle with any lamp or device displaying a red light visible from directly in front of the center of the vehicle except an authorized emergency vehicle, a school bus or an official vehicle of a regulatory agency.

7. A person shall not operate a vehicle with any lamp or device displaying a blue light, except a motorcycle pursuant to NRS 486.261 or an authorized emergency vehicle.

(Added to NRS by 1969, 1505; A 1975, 320; 1979, 1814; 1985, 26, 341, 1956; 1989, 1132; 2003, 402)—(Substituted in revision for NRS 484.787)

NAC 486A.160 Acquisition of or conversion of vehicles to alternative fuel vehicles.
(NRS 445B.210, 486A.150)

1. The operator of a fleet, including, but not limited to, the operator of a fleet with buses and heavy-duty trucks, must obtain alternative fuel vehicles in the following percentages of vehicles acquired or replaced, in compliance with the following schedule:

Fiscal Year 1995.....	10 percent
Fiscal Year 1996.....	15 percent
Fiscal Year 1997.....	25 percent
Fiscal Year 1998.....	50 percent
Fiscal Year 1999.....	75 percent
Fiscal Year 2000 and each year thereafter.....	90 percent

2. If the number of vehicles purchased, leased or otherwise acquired by the operator of a fleet in any 1 year when multiplied by the percentage specified in subsection 1 contains a fraction, the number of vehicles required to be alternative fuel vehicles must be rounded off to the nearest whole number.

3. The operator of a fleet may meet the requirements of this section by converting existing or newly acquired vehicles to alternative fuel vehicles.

(Added to NAC by Environmental Comm'n, eff. 11-23-92; A 10-29-97; R031-00, 5-26-2000; R232-03, 4-13-2004)

APPROVALS

1511.0

The following products require prior approval from other State agencies before the Purchasing Division can place orders.

1. New or used passenger vehicles, light trucks and vans require Budget Division approval. Agencies shall refer to SAM 1300 on policies for State Vehicles.
2. All computers, laptops, file servers and software require pre-approval from the Department of Information Technology (NRS §242.151 to .181).
3. All microfilm and imaging equipment requires the approval of the Micrographics Division of the Department of Cultural Affairs.
 - A. Obtain Micrographics Division approval (SAM 2052.4).
 - B. Indicate approval on requisition and submit to the Purchasing Division.
4. Purchase of telephone systems and related equipment:

All requests for new telephone equipment by State agencies must be reviewed and approved by the Telecommunications Division of the Department of Information Technology before submission to the Purchasing Division. The procurement of telephone equipment over \$1,000 per purchase and not on open term contract is subject to the comprehensive selection requirements of State law. Agencies should plan far enough in advance to allow for this procedure.
5. Occasionally agencies have a need to evaluate a piece of equipment before it is purchased. These “try and buy” acquisitions must be approved in writing by the Budget Division and the Purchasing Division prior to the evaluation period.
6. The Budget Division must approve all equipment, computers, laptops, file servers and software purchases over \$1,000 dollars.



DEPARTMENT OF ADMINISTRATION

209 E. Musser Street, Room 200

Carson City, Nevada 89701-4298

(775) 684-0222

Fax (775) 684-0260

<http://www.budget.state.nv.us/>

Date: June 8, 2010

To: Andrew K. Clinger, Clerk of the Board
Department of Administration

Through: Julia Teska, Budget Analyst
Budget and Planning Division

From: Robin Hager, Budget Analyst
Budget and Planning Division

Subject: **BUDGET OFFICE ACTION REPORT**
BOARD OF EXAMINERS

The following describes an item submitted for placement on the agenda of the next Board of Examiners meeting providing addition information for EXECUTIVE BUDGET OFFICE USE ONLY:

DEPARTMENT OF HEALTH AND HUMAN SERVICES
AGING AND DISABILITY SERVICES DIVISION
SENIOR CITIZENS' PROPERTY TAX ASSISTANCE (BA 2363)

The Aging and Disability Services Division requests blanket approval to make payments from the Senior Citizen Property Tax Assistance budget account up to the Legislatively Approved budget authority beginning July 1, 2010.

Reason for submittal:

NRS 427A.595 section 4, states "all claims against the Senior Citizens' Property Tax Assistance Account must be certified by the Administrator or a person designated by the Administrator and, if certified and approved by the State Board of Examiners, the State Controller shall draw his warrant against the Account". The BOE approval requirement should have been removed when the State moved from a Pre-audit function performed by the Pre-Audit Division, formerly under the Department of Administration, to a post audit performed by the Division of Internal Audit when the State first implemented the IFS System. The Division submitted a bill draft request to change this language in the 2009 legislative session, but the Division's bill SB64 was merged with SB122 which requested an increase to the senior property tax refund. SB122 did not pass during the legislative session. Consequently, BOE approval is still required.



JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
AGING AND DISABILITY SERVICES DIVISION

3416 Goni Road, D-132
Carson City, Nevada 89706

(775) 687-4210 • Fax (775) 687-4264
adسد@adسد.nv.gov

MICHAEL WILLDEN
Director

CAROL SALA
Administrator

MEMORANDUM

DATE: June 1, 2010

TO: Andrew K. Clinger, Director
Department of Administration
ATTN: Robin Hager, Budget Analyst IV

THROUGH: Michael J. Willden, Director
Department of Health and Human Services, Director's Office

FROM: Carol Sala, Administrator *Carol Sala*
Aging and Disability Services Division

SUBJECT: BOE Action Item – Blanket BOE payment processing approval.
BA2363 Senior Citizens' Property Tax Assistance

RECEIVED
JUN 08 2010
DEPARTMENT OF ADMINISTRATION
OFFICE OF THE DIRECTOR
BUDGET AND PLANNING DIVISION

Budget Account's Primary Purpose, Function, and Statutory Authority:

The Senior Citizens' Property Tax Assistance Program was transferred to the Division from the Department of Taxation effective October 1, 2001. This program provides relief to eligible senior citizens who are carrying an excessive residential property tax burden in relation to their income and to those senior citizens who, through rent payments, pay a disproportionate amount of their income for property taxes. The Statutory Authority for this program is NRS 427A.450 – 427A.600.

Purpose of Action Item:

This Board of Examiners (BOE) Action Item requests blanket approval to make payments from BA2363 up to the Legislatively Approved budget authority beginning July 1, 2010.

Conditions Making Action Item Advisable:

NRS 427A.595 section 4, states "all claims against the Senior Citizens' Property Tax Assistance Account must be certified by the Administrator or a person designated by the Administrator and, if certified and **approved by the State Board of Examiners**, the State Controller shall draw his warrant against the Account". The BOE approval requirement should have been removed when the State moved from a Pre-audit function performed by the Pre-Audit Division, formerly under the Department of Administration, to a post audit performed by the Division of Internal Audit when the State first implemented the IFS System. The Division submitted a bill draft request to change this language in

Las Vegas Regional Office
1860 E. Sahara Ave.
Las Vegas, Nevada 89104
(702) 486-3545
(702) 486-3572 Fax

Reno Regional Office
445 Apple St., Ste. 104
Reno, Nevada 89502
(775) 688-2964
(775) 688-2969 Fax

IDEA Part C Office
70 Linden St., Ste. 1
Reno, Nevada 89502
(775) 688-0456
(775) 829-1872 Fax

Elko Regional Office
1010 Ruby Vista Dr., Ste. 104
Elko, Nevada 89801
(775) 738-1966
(775) 753-8543 Fax

2

the 2009 legislative session, but the Division's bill SB64 was merged with SB122 which requested an increase to the senior property tax refund. SB122 did not pass during the legislative session. Consequently, BOE approval is still required.

Expected Benefits to be Realized:

Approval of this Action Item will allow the Division to make payments from BA2363, Senior Citizens Property Tax Assistance, to seniors, County Assessor's Offices and vendors up to the amount approved by the Legislature without continuous BOE approval. These payments will be audited along with all other Division payments by the Division of Internal Audit.

CS; blb



DEPARTMENT OF ADMINISTRATION

209 E. Musser Street, Room 200

Carson City, Nevada 89701-4298

(775) 684-0222

Fax (775) 684-0260

<http://www.budget.state.nv.us/>

Date: June 8, 2010

To: Andrew K. Clinger, Clerk of the Board
Department of Administration

Through: Julia Teska, Budget Analyst
Budget and Planning Division

From: Robin Hager, Budget Analyst
Budget and Planning Division

Subject: **BUDGET OFFICE ACTION REPORT**
BOARD OF EXAMINERS

The following describes an item submitted for placement on the agenda of the next Board of Examiners meeting providing addition information for EXECUTIVE BUDGET OFFICE USE ONLY:

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
AGING AND DISABILITY SERVICES DIVISION (ADSD)**

The Aging and Disability Services Division requests approval of a program provider agreement for services to children with autism.

Reason for submittal:

The program provider agreement will be used for enlisting contracted providers of services to children with autism and will be more cost effective than having Kelly Services, Inc. or Manpower provide payroll services for providers on a temporary basis. The proposed program provider agreement has been reviewed and approved by the Deputy Attorney General that serves ADSD.

10A



JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
AGING AND DISABILITY SERVICES DIVISION

3416 Goni Road, D-132
Carson City, Nevada 89706

(775) 687-4210 • Fax (775) 687-4264
adsd@adsd.nv.gov

MICHAEL WILLDEN
Director

CAROL SALA
Administrator

MEMORANDUM

DATE: June 8, 2010

TO: Robin Hager, Budget Analyst
Budget Division

FROM: Carol Sala, Administrator 
Aging and Disability Services Division

SUBJECT: Program Provider Agreement for Autism Services

The Aging and Disability Services Division is requesting that the attached Program Provider Agreement for services to children with autism be approved by the Board of Examiners. The agreement will be used for enlisting contracted providers of services to children with autism and will be more cost effective than having Kelly Services, Inc. or Manpower provide payroll services for providers on a temporary basis. The proposed program provider agreement has been reviewed and approved by the Deputy Attorney General that serves ADSD.

ADSD would like to have this item on the Board of Examiners agenda as quickly as possible. Please advise if additional information is needed.

cc: Andrea Nichols, Deputy Attorney General

RECEIVED

JUN 08 2010

DEPARTMENT OF ADMINISTRATION
OFFICE OF THE DIRECTOR
BUDGET AND PLANNING DIVISION

**Program Provider Agreement
Between
State of Nevada
Department of Health and Human Services
Aging and Disability Services Division
Program Name: Autism Services
Program Legal Authority: AB 562(35)(3) (2009)**

And

Provider Name	

Business Name	

Address	

Telephone Number	Fax Number

Tax Identification Number	Vendor Number

This Agreement between State of Nevada, Department of Health and Human Services, Aging and Disability Services Division, (hereinafter called State or Division or Program) and the undersigned practitioner (hereinafter called Provider) is dated as set forth below and is made pursuant to the above-cited Program Legal Authority to provide appropriate and timely services authorized for reimbursement by the Program (hereinafter called "Services") to children with autism (hereinafter Recipients). The Nevada Aging and Disability Services Division, is authorized to contract for, and the Provider is ready, willing and able to provide, such services. Therefore, in consideration of the mutual promises and other valuable consideration exchanged by the parties hereto:

I. Provider Agrees:

1. To adhere to standards of practice, professional standards and levels of Service as set forth in all applicable local, state and federal laws, statutes, rules and regulations as well as administrative policies and procedures set forth by the Division relating to the Provider's performance under this Contract.
2. To provide Services in accordance with the terms, conditions and requirements of the Health Insurance Portability and Accountability Act (HIPAA) of 1996 and regulations adopted there under contained in 45 CFR 160, 162 and 164.
3. To obtain and maintain all licenses, permits, certification, registration and authority necessary to do business and render service under this Agreement. Where applicable, the provider shall comply with all laws regarding safety, unemployment insurance and workers compensation. Copies of applicable licensure/certification must be submitted at the time of each license/certification renewal.

4. To check the List of Excluded Individuals/Entities on the Office of Inspector General (OIG) website prior to hiring or contracting with individuals or entities and periodically check the OIG website to determine the participation/exclusion status of current employees and contractors.
5. To obtain prior authorizations, submit accurate, complete and timely claims, and conduct business in such a way the Recipient retains freedom of choice of provider.
6. To exhaust all Administrative remedies prior to initiating any litigation against the Division.
7. To comply with all applicable local, state and federal laws, statutes, rules and regulations as well as any applicable administrative policies and procedures set forth by the Division relating to the Provider's provision of Services and submitting reimbursement claims pursuant to the Program and this Agreement, and any changes thereto during the term of this Agreement. All relevant Program statutes, regulations, administrative policies and procedures constitute the "Program" and are hereby incorporated into this Agreement as ATTACHMENT AA. Any changes to the Program during the term of this Agreement shall automatically be incorporated into this Agreement.
8. To provide for adequate insurance coverage for any business liability and/or professional acts or omissions pursuant to this Agreement, and to indemnify and hold harmless the Division, its employees and agents from any negligent or wrongful acts or omissions of the Provider, its employees and agents.
9. To operate and provide Services to qualified Recipients in compliance with the requirements of the Civil Rights Act of 1964, as amended, and the Rehabilitation Act of 1973, P.L. 93-112, as amended, and any relevant program-specific regulations, and shall not discriminate against any employee or offer for employment because of race, national origin, creed, color, sex, religion, age, disability or handicap condition (including AIDS and AIDS-related conditions).
10. To operate and provide Services to qualified Recipients in compliance with the Americans with Disabilities Act of 1990 (P.L. 101-136), 42 U.S.C. 12101, as amended, and regulations adopted there under contained in 28 CFR 26.101-36.999 inclusive, and any relevant program-specific regulations.
11. That by signing this Agreement, Provider certifies that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency. This certification is made pursuant to regulations implementing Executive Order 12549, Debarment and Suspension, 28 C.F.R. pt. 67 § 67.510, as published as pt. VII of May 26, 1988, Federal Register (pp.19150-19211). This provision shall be required of every subcontractor receiving any payment in whole or in part from federal funds.
12. That the Provider's books, records (written, electronic, computer related or otherwise), including, without limitation, relevant accounting procedures and practices of Provider or its subcontractors, financial statements and supporting documentation, and documentation related to the Services and reimbursement claims under this Agreement shall be subject, at any reasonable time, to inspection, examination, review, audit, and copying at any office or location of Provider where such records may be found, with or without notice by the Division or its designee. All subcontracts shall reflect requirements of this paragraph.

13. That the Provider is associated with the State only for the purposes and to the extent specified in this Agreement, and in respect to performance of the agreed services pursuant to this Agreement, Provider is and shall be an independent contractor and, subject only to the terms of this Agreement, shall have the sole right to supervise, manage, operate, control, and direct performance of the details incident to its duties under this Agreement. Nothing contained in this Agreement shall be deemed or construed to create a partnership or joint venture, to create relationships of an employer-employee or principal-agent, or to otherwise create any liability for the State whatsoever with respect to the indebtedness, liabilities, and obligations of Provider or any other party. Provider shall be solely responsible for, and the State shall have no obligation with respect to: (1) withholding of income taxes, FICA or any other taxes or fees; (2) industrial insurance coverage; (3) participation in any group insurance plans available to employees of the State; (4) participation or contributions by either Provider or the State to the Public Employees Retirement System; (5) accumulation of vacation leave or sick leave; or (6) unemployment compensation coverage provided by the State. Provider shall indemnify and hold State harmless from, and defend State against, any and all losses, damages, claims, costs, penalties, liabilities, and expenses arising or incurred because of, incident to, or otherwise with respect to any such taxes or fees.
14. Provider will perform functions and/or activities that involve the use and disclosure of Protected Health Information in the provision of, or in claims for reimbursement for, Services as authorized by the Program; therefore, the Provider will be considered a HIPAA Business Associate of the Division unless Provider falls within an exception recognized by the federal Office of Civil Rights (HIPAA Privacy). It will be the responsibility of the Provider to fully document in writing to the Division the facts supporting any request to be recognized by the Division as being exempt from the execution of the Division's additional HIPAA Business Associate Agreement (which upon execution shall be incorporated into this Agreement as **ATTACHMENT BB**).
15. No Services may be provided to a Recipient, nor reimbursement claimed, prior to Provider's (and any of the Provider's applicable subcontractors') separate execution and delivery of the Division's HIPAA Business Associate Agreement or otherwise receipt of the Division's concurrence in writing that Provider's (or applicable subcontractor's) Services fall within an exception from the HIPAA business associate requirements. Provider will have a duty to disclose to the Division any of its subcontractors that are providing business associate functions or activities (having access to Protected Health Information) including without limitation: claims processing or administration, data analysis, utilization review, quality assurance, billing, benefit management, practice management, re-pricing, legal services, accounting services, consulting services, data aggregation, and office management.
16. Provider shall notify the Aging and Disability Services Division within five (5) days of knowledge of any of the following Any action which may result in the suspension, revocation, condition, limitation, qualification or other material restriction the Provider's licenses, certifications, permits or staff privileges by any entity under which a Provider is authorized to Provide Services; indictment, arrest or conviction for a felony or for any criminal charge; Any change in address or addition to or removal of practitioners or any other information pertinent to the receipt of Division funds; or Any change in ownership and to fully disclose terms of sales agreement, including disposition of medical records.

II. Both Parties Agree:

1. That this Agreement may be terminated as follows:
 - a. Termination Without Cause. Any discretionary or vested right of renewal notwithstanding, this Agreement may be terminated upon written 30-day notice by mutual consent of both parties or unilaterally by either party without cause.
 - b. State Termination for Nonappropriation. The continuation of this Agreement beyond the current biennium is subject to and contingent upon sufficient funds being appropriated, budgeted, and otherwise made available by the State Legislature and/or federal sources. The State may terminate this Agreement upon 30-day notice, and Provider waives any and all claim(s) for damages, effective immediately upon receipt of written notice (or any date specified therein) if for any reason the Division's funding from State and/or federal sources is not appropriated or is withdrawn, limited, or impaired.
 - c. Cause Termination for Default or Breach. A default or breach may be declared with or without termination. This Agreement may be terminated by either party upon 30-day written notice of default or breach to the other party.
 - d. Winding Up Affairs Upon Termination. In the event of termination of this Agreement for any reason, the parties agree that the provisions of this paragraph survive termination:
 - i. The parties shall account for and properly present to each other all claims for fees and expenses and pay those, which are undisputed and otherwise not subject to set-off under this Agreement or the Program;
 - ii. Provider shall preserve, protect and promptly deliver into State possession all proprietary information owned by the State, if any.
2. The State will not waive and intends to assert available NRS chapter 41 liability limitations in all cases. Agreement liability of both parties shall not be subject to punitive damages. Damages for any State breach shall never exceed the amount of outstanding unreimbursed claims submitted pursuant to the Program.
3. Neither party shall be deemed to be in violation of this Agreement if it is prevented from performing any of its obligations hereunder due to strikes, failure of public transportation, civil or military authority, act of public enemy, accidents, fires, explosions, or acts of God, including, without limitation, earthquakes, floods, winds, or storms. In such an event the intervening cause must not be through the fault of the party asserting such an excuse, and the excused party is obligated to promptly perform in accordance with the terms of the Agreement after the intervening cause ceases.
4. This Agreement and the rights and obligations of the parties hereto shall be governed by, and construed according to, the laws of the State of Nevada, without giving effect to any principle of conflict-of-interest that would require the application of the law of any other jurisdiction. Provider consents to the jurisdiction of the Nevada district courts for enforcement of this Agreement.
5. This Agreement and its integrated attachment(s) constitute the entire agreement of the parties and such are intended as a complete and exclusive statement of the promises, representations, negotiations, discussions, and other agreements that may have been made in connection with the subject matter hereof. Unless an integrated attachment to this Agreement specifically displays a mutual intent to amend a particular part of this Agreement, general conflicts in language between any such attachment and this Agreement shall be construed as consistent with the terms of this Agreement. Unless otherwise expressly authorized by the terms of this Agreement, no modification or amendment to this Agreement shall be binding upon the parties unless the same is in writing and signed by the respective parties hereto and approved by the Office of the Attorney General and the State Board of Examiners.

III. Reimbursement:

1. The Program will provide reimbursement payment for authorized and timely claimed Services provided to qualified Recipients by the enrolled Provider, for any such Services actually and properly rendered by the Provider in accordance with Program statutes, regulations, administrative policies and procedures. The Program's reimbursement rates may vary over the term of this Agreement and must conform to the established reimbursement rates in force with respect to the Program's receipt of each Provider claim. Refer to **Attachment CC** for the reimbursement rate.
2. Provider shall accept payment from the Program as payment in full on behalf of the Recipient, and Provider shall not bill, retain or accept payments for any additional amounts. Provider shall immediately repay the Program in full for any claims where the Provider received payment from another party or the Recipient after being paid by the Program. Provider agrees excess payments beyond authorized reimbursement to a Provider may be deducted from future Program payments at the discretion of the Program.
3. Provider agrees to be responsible for federal or state sanctions or remedies including but not limited to reimbursement, withholding, recovery, suspension, termination or exclusion on any claims submitted or payments received. Any false claims, statements or documents concealment or omission of any material facts may be prosecuted under applicable federal or state laws.

IV. Term of Agreement:

This Agreement shall be in effect from _____ through _____. This Agreement will automatically renew for successive one-year terms unless terminated upon notice by either party.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be signed and intend to be legally bound thereby.

Aging and Disability Services Division

3416 Goni Rd, Ste D-132
Carson City, NV 89706
Phone: 775-684-4210
Fax: 775-684-4264

(Authorized Signature)

Carol Sala
(Print Name)

Administrator
(Print Title)

(Provider Representative)

(Business Name)

(Authorized Signature)

(Print Name)

(Print Title)

(Date)

(Date)

Approved as to Form:

SeniorDeputy Attorney General

*Provider Agreement Form Prior Approved
By the State Board of Examiners
For Multiple Use on: XX-XX-10*

Return completed agreement to the Aging and Disability Services Division at the address above.



AGING AND DISABILITY SERVICES DIVISION

Autism Treatment Assistance Program: Policies and Procedures

General Overview:

Who is eligible for the service?

Applicant aged 18 months until they turn 19 years

What conditions are covered?

Asperger's Syndrome, Pervasive Developmental Disorders-Not Otherwise Specified, and Childhood Degenerative Disorders diagnosed by a certified professional

What are the costs or income limitations?

Applicants will be subject to the existing Independent Living Program co-payment formula. The formula is based upon family income, less medical expenses that exceeds 200% of poverty.

What services are covered?

Evidence-based, applied behavioral analysis services, including program training and supervision, daily intervention, and essential tools, supplies or equipment

What is not covered?

Respite, medicines, supplements, treatments which are not evidenced-based

How much funding assistance is available?

Monthly allocations are made depending on the age of the applicant. Payments are reduced if a applicant is eligible for school coverage. As of October 1, 2007, payments are:

Age 18 months through age 5--\$1555 per month,

Age 6 through age 8--\$1037 per month, and

Age 9 until they turn 19--\$778 per month.

Where does a family apply for services?

SOUTH:

Tonopah and south, Jan Crandy, 702-595-2067
comservjan@cox.net

NORTH:

North of Tonopah, Toni Richard, 775-324-5085
isign3550@sbcglobal.net

ELKO:

Korri Ward, 775-738-4547
korriward@yahoo.com

9



AGING AND DISABILITY SERVICES DIVISION

Autism Treatment Assistance Program: Policies and Procedures

Procedures:

1. Services will be available to those applicants who meet the following eligibility criteria:
 - The individual has a diagnosis from a qualified professional.
 - The individual must be a applicant between the ages of 18 months and 18 years old.
 - The individual must be a applicant living in their natural home environment.
 - The family may be subject to a co-payment, subject to the program's formula, which also accounts for a family's medical expenses.
 - The individual's parent(s)/caregiver(s) must understand the nature of the program and agree to actively participate in the assessment, planning, implementation and evaluation of the chosen supports and services.
 - The individual does not qualify for the needed services from any other source, including private insurance.
 - Progress shall be formally reviewed at least annually, with interim progress documented as appropriate.
2. Services shall be subject to the following:
 - The family must provide proof of diagnosis, income and any other information essential to determine eligibility or deliver services.
 - The applicant may be placed on the program's waiting list. If so, their place on the waiting list will be based upon their priority score.
 - Services can only be provided if funding is available. This is not an entitlement program
 - The case manager will notify the family when the applicant is determined eligible to receive services, and when funding is available to support their treatment program.
 - The case manager will meet with the parent/guardian to develop a plan of services to optimize the available resources to the benefit of the applicant.
 - The parent/guardian shall be responsible for costs not in the covered by the monthly allotment or not identified in the plan of services.
3. Service funding will flow through a Fiscal Manager Agent or will be paid directly by the division. The Fiscal Manager Agent will manage employment taxes and payroll for the Behavior Interventionists involved in the treatment program. Other professionals will be paid directly by the division.



AGING AND DISABILITY SERVICES DIVISION

Autism Treatment Assistance Program: Policies and Procedures

4. Funding shall be made available to families in monthly allotments based upon the recipient's age. The age brackets are 18 months through 5 years, 6 through 8 years, and 9 through the 19th birthday.
5. Unutilized monthly allotments may be carried over into subsequent months within certain limitations pre-approved by the division.
6. Service funding is intended to be utilized on a monthly basis and must be used at a minimum every 60 days. After 60 days of non-use, the parent/guardian and the case manager must agree upon a course of future action. If funding is not utilized over a 90 day period services will be terminated.
7. The following services may be employed for or purchased and must be reflected on the Individual Support Plan:
 - Evidence-based, applied behavioral analysis services
 - Program training and supervision
 - Daily intervention
 - Essential tools
 - Supplies or equipment
8. The parent/guardian shall act as the managing employer for any Behavior Interventionists involved in their program. The managing employer shall be responsible to choose, screen, orient, train, supervise, hire, and fire persons or agencies to meet the service goals and ensure the health and safety of the recipient. The managing employer is responsible for submitting to the Fiscal Manager Agent necessary employee documents such as W-4, I-9, and W-9.
9. The managing employer shall submit timesheets or vendor payment forms and support notes as necessary to ensure payment. The case manager shall review the documents to ensure monthly services match the plan of services. Circumstances in which the services do not match the plan of services shall result in a phone conference or planning meeting between the case manager and parent/guardian. The case manager shall review and approve timesheets or vendor payment forms and submit them for payment.
10. If a family wishes to appeal any decision of the program, the family must file a written appeal with the program coordinator within 15 days after the family receives the notice of decision. The coordinator with whom an appeal is filed may require documentary evidence to support the appeal. The coordinator shall complete a review of the appeal within 30 days after receiving the written appeal.



AGING AND DISABILITY SERVICES DIVISION

Autism Treatment Assistance Program: Policies and Procedures

A family may appeal a decision of a coordinator by filing a written appeal with the Division Administrator or their designee. The appeal must be filed within 15 days after the family receives written notice of the decision of the coordinator. The decision of the Division Administrator or their designee concerning an appeal is a final decision for the purposes of judicial review.

Provider Agreement- ATTACHMENT BB

STATE OF NEVADA DEPARTMENT OF HEALTH AND HUMAN SERVICES AGING AND DISABILITY SERVICES DIVISION

BUSINESS ASSOCIATE ADDENDUM

BETWEEN

Aging and Disability Services Division
Hereinafter referred to as the "Covered Entity"

And

Hereinafter referred to as the "Business Associate".

PURPOSE. In order to comply with the requirements of HIPAA and the HITECH Act, this Addendum is hereby added and made part of the Contract between the Covered Entity and the Business Associate. This Addendum establishes the obligations of the Business Associate and the Covered Entity as well as the permitted uses and disclosures by the Business Associate of protected health information it may possess by reason of the Contract. The Covered Entity and the Business Associate shall protect the privacy and provide for the security of protected health information disclosed to the Business Associate pursuant to the Contract and in compliance with the Health Insurance Portability and Accountability Act of 1996, Public Law 104-191 ("HIPAA"), the Health Information Technology for Economic and Clinical Health Act, Public Law 111-5 ("the HITECH Act"), and regulation promulgated there under by the U.S. Department of Health and Human Services (the "HIPAA Regulations") and other applicable laws.

WHEREAS, the Business Associate will provide certain services to the Covered Entity, and, pursuant to such arrangement, the Business Associate is considered a business associate of the Covered Entity as defined in HIPAA, the HITECH Act, the Privacy Rule and Security Rule; and

WHEREAS, Business Associate may have access to and/or receive from the Covered Entity certain protected health information, in fulfilling its responsibilities under such arrangement; and

WHEREAS, the HIPAA Regulations, the HITECH Act, the Privacy Rule and the Security Rule require the Covered Entity to enter into a contract containing specific requirements of the Business Associate prior to the disclosure of protected health information, as set forth in, but not limited to, 45 CFR Parts 160 & 164 and Public Law 111-5.

THEREFORE, in consideration of the mutual obligations below and the exchange of information pursuant to this Addendum, and to protect the interests of both Parties, the Parties agree to all provisions of this Addendum.

I. **DEFINITIONS.** The following terms shall have the meaning ascribed to them in this Section. Other capitalized terms shall have the meaning ascribed to them in the context in which they first appear.

1. **Breach** means the unauthorized acquisition, access, use, or disclosure of protected health information which compromises the security or privacy of the protected health information. The full definition of breach can be found in 42 USC 17921 and 45 CFR 164.402.

Provider Agreement- ATTACHMENT BB

2. **Business Associate** shall mean the name of the organization or entity listed above and shall have the meaning given to the term under the Privacy and Security Rule and the HITECH Act. For full definition refer to 45 CFR 160.103.
3. **CFR** stands for the Code of Federal Regulations.
4. **Contract** shall refer to this Addendum and that particular Contract to which this Addendum is made a part.
5. **Covered Entity** shall mean the name of the Division listed above and shall have the meaning given to such term under the Privacy Rule and the Security Rule, including, but not limited to 45 CFR 160.103.
6. **Designated Record Set** means a group of records that includes protected health information and is maintained by or for a covered entity or the Business Associate that includes, but is not limited to, medical, billing, enrollment, payment, claims adjudication, and case or medical management records. Refer to 45 CFR 164.501 for the complete definition.
7. **Disclosure** means the release, transfer, provision of, access to, or divulging in any other manner of information outside the entity holding the information as defined in 45 CFR 160.103.
8. **Electronic Protected Health Information** means individually identifiable health information transmitted by electronic media or maintained in electronic media as set forth under 45 CFR 160.103.
9. **Electronic Health Record** means an electronic record of health-related information on an individual that is created, gathered, managed, and consulted by authorized health care clinicians and staff. Refer to 42 USC 17921.
10. **Health Care Operations** shall have the meaning given to the term under the Privacy Rule at 45 CFR 164.501.
11. **Individual** means the person who is the subject of protected health information and is defined in 45 CFR 160.103.
12. **Individually Identifiable Health Information** means health information, in any form or medium, including demographic information collected from an individual, that is created or received by a covered entity or a business associate of the covered entity and relates to the past, present, or future care of the individual. Individually identifiable health information is information that identifies the individual directly or there is a reasonable basis to believe the information can be used to identify the individual. Refer to 45 CFR 160.103.
13. **Parties** shall mean the Business Associate and the Covered Entity.
14. **Privacy Rule** shall mean the HIPAA Regulation that is codified at 45 CFR Parts 160 and 164, Subparts A, D and E.
15. **Protected Health Information** means individually identifiable health information transmitted by electronic media, maintained in electronic media, or transmitted or maintained in any other form or medium. Refer to 45 CFR 160.103 for the complete definition.
16. **Required by Law** means a mandate contained in law that compels an entity to make a use or disclosure of protected health information and that is enforceable in a court of law. This includes, but is not limited to: court orders and court-ordered warrants; subpoenas, or summons issued by a court; and statutes or regulations that require the provision of information if payment is sought under a government program providing public benefits. For the complete definition refer to 45 CFR 164.103.
17. **Secretary** shall mean the Secretary of the federal Department of Health and Human Services (HHS) or the Secretary's designee.
18. **Security Rule** shall mean the HIPAA regulation that is codified at 45 CFR Parts 160 and 164 Subparts A and C.
19. **Unsecured Protected Health Information** means protected health information that is not rendered unusable, unreadable, or indecipherable to unauthorized individuals through the use of a technology or methodology specified by the Secretary in the guidance issued in Public Law 111-5. Refer to 42 USC 17932 and 45 CFR 164.402.
20. **USC** stands for the United States Code.

II. OBLIGATIONS OF THE BUSINESS ASSOCIATE.

1. **Access to Protected Health Information.** The Business Associate will provide, as directed by the Covered Entity, an individual or the Covered Entity access to inspect or obtain a copy

Provider Agreement- ATTACHMENT BB

of protected health information about the Individual that is maintained in a designated record set by the Business Associate or, its agents or subcontractors, in order to meet the requirements of the Privacy Rule, including, but not limited to 45 CFR 164.524 and 164.504(e) (2) (ii) (E). If the Business Associate maintains an electronic health record, the Business Associate or, its agents or subcontractors shall provide such information in electronic format to enable the Covered Entity to fulfill its obligations under the HITECH Act, including, but not limited to 42 USC 17935.

2. **Access to Records.** The Business Associate shall make its internal practices, books and records relating to the use and disclosure of protected health information available to the Covered Entity and to the Secretary for purposes of determining Business Associate's compliance with the Privacy and Security Rule in accordance with 45 CFR 164.504(e)(2)(ii)(H).
3. **Accounting of Disclosures.** Promptly, upon request by the Covered Entity or individual for an accounting of disclosures, the Business Associate and its agents or subcontractors shall make available to the Covered Entity or the individual information required to provide an accounting of disclosures in accordance with 45 CFR 164.528, and the HITECH Act, including, but not limited to 42 USC 17935. The accounting of disclosures, whether electronic or other media, must include the requirements as outlined under 45 CFR 164.528(b).
4. **Agents and Subcontractors.** The Business Associate must ensure all agents and subcontractors to whom it provides protected health information agree in writing to the same restrictions and conditions that apply to the Business Associate with respect to all protected health information accessed, maintained, created, retained, modified, recorded, stored, destroyed, or otherwise held, transmitted, used or disclosed by the agent or subcontractor. The Business Associate must implement and maintain sanctions against agents and subcontractors that violate such restrictions and conditions and shall mitigate the effects of any such violation as outlined under 45 CFR 164.530(f) and 164.530(e)(1).
5. **Amendment of Protected Health Information.** The Business Associate will make available protected health information for amendment and incorporate any amendments in the designated record set maintained by the Business Associate or, its agents or subcontractors, as directed by the Covered Entity or an individual, in order to meet the requirements of the Privacy Rule, including, but not limited to, 45 CFR 164.526.
6. **Audits, Investigations, and Enforcement.** The Business Associate must notify the Covered Entity immediately upon learning the Business Associate has become the subject of an audit, compliance review, or complaint investigation by the Office of Civil Rights or any other federal or state oversight agency. The Business Associate shall provide the Covered Entity with a copy of any protected health information that the Business Associate provides to the Secretary or other federal or state oversight agency concurrently with providing such information to the Secretary or other federal or state oversight agency. The Business Associate and individuals associated with the Business Associate are solely responsible for all civil and criminal penalties assessed as a result of an audit, breach, or violation of HIPAA or HITECH laws or regulations. Reference 42 USC 17937.
7. **Breach or Other Improper Access, Use or Disclosure Reporting.** The Business Associate must report to the Covered Entity, in writing, any access, use or disclosure of protected health information not permitted by the Contract, Addendum or the Privacy and Security Rules. The Covered Entity must be notified immediately upon discovery or the first day such breach or suspected breach is known to the Business Associate or by exercising reasonable diligence would have been known by the Business Associate in accordance with 45 CFR 164.410, 164.504(e)(2)(ii)(C) and 164.308(b) and 42 USC 17921. The Business Associate must report any improper access, use or disclosure of protected health information by: the Business Associate or its agents or subcontractors. In the event of a breach or suspected breach of protected health information, the report to the Covered Entity must be in writing and include the following: a brief description of the incident; the date of the incident; the date the incident was discovered by the Business Associate; a thorough description of the unsecured protected health information that was involved in the incident; the number of individuals whose protected health information was involved in the incident; and the steps the Business Associate is taking to investigate the incident and to protect against further incidents. The Covered Entity will determine if a breach of unsecured protected health information has occurred and will notify the Business Associate of the determination. If a

breach of unsecured protected health information is determined, the Business Associate must take prompt corrective action to cure any such deficiencies and mitigate any significant harm that may have occurred to individual(s) whose information was disclosed inappropriately.

8. **Breach Notification Requirements.** If the Covered Entity determines a breach of unsecured protected health information by the Business Associate has occurred, the Business Associate will be responsible for notifying the individuals whose unsecured protected health information was breached in accordance with 42 USC 17932 and 45 CFR 164.404 through 164.406. The Business Associate must provide evidence to the Covered Entity that appropriate notifications to individuals and/or media, when necessary, as specified in 45 CFR 164.404 and 45 CFR 164.406 has occurred. The Business Associate is responsible for all costs associated with notification to individuals, the media or others as well as costs associated with mitigating future breaches. The Business Associate must notify the Secretary of all breaches in accordance with 45 CFR 164.408 and must provide the Covered Entity with a copy of all notifications made to the Secretary.
9. **Breach Pattern or Practice by Covered Entity.** Pursuant to 42 USC 17934, if the Business Associate knows of a pattern of activity or practice of the Covered Entity that constitutes a material breach or violation of the Covered Entity's obligations under the Contract or Addendum, the Business Associate must immediately report the problem to the Secretary.
10. **Data Ownership.** The Business Associate acknowledges that the Business Associate or its agents or subcontractors have no ownership rights with respect to the protected health information it accesses, maintains, creates, retains, modifies, records, stores, destroys, or otherwise holds, transmits, uses or discloses.
11. **Litigation or Administrative Proceedings.** The Business Associate shall make itself, any subcontractors, employees, or agents assisting the Business Associate in the performance of its obligations under the Contract or Addendum, available to the Covered Entity, at no cost to the Covered Entity, to testify as witnesses, or otherwise, in the event litigation or administrative proceedings are commenced against the Covered Entity, its administrators or workforce members upon a claimed violation of HIPAA, the Privacy and Security Rule, the HITECH Act, or other laws relating to security and privacy.
12. **Minimum Necessary.** The Business Associate and its agents and subcontractors shall request, use and disclose only the minimum amount of protected health information necessary to accomplish the purpose of the request, use or disclosure in accordance with 42 USC 17935 and 45 CFR 164.514(d)(3).
13. **Policies and Procedures.** The Business Associate must adopt written privacy and security policies and procedures and documentation standards to meet the requirements of HIPAA and the HITECH Act as described in 45 CFR 164.316 and 42 USC 17931.
14. **Privacy and Security Officer(s).** The Business Associate must appoint Privacy and Security Officer(s) whose responsibilities shall include: monitoring the Privacy and Security compliance of the Business Associate; development and implementation of the Business Associate's HIPAA Privacy and Security policies and procedures; establishment of Privacy and Security training programs; and development and implementation of an incident risk assessment and response plan in the event the Business Associate sustains a breach or suspected breach of protected health information.
15. **Safeguards.** The Business Associate must implement safeguards as necessary to protect the confidentiality, integrity, and availability of the protected health information the Business Associate accesses, maintains, creates, retains, modifies, records, stores, destroys, or otherwise holds, transmits, uses or discloses on behalf of the Covered Entity. Safeguards must include administrative safeguards (e.g., risk analysis and designation of security official), physical safeguards (e.g., facility access controls and workstation security), and technical safeguards (e.g., access controls and audit controls) to the confidentiality, integrity and availability of the protected health information, in accordance with 45 CFR 164.308, 164.310, 164.312, 164.316 and 164.504(e)(2)(ii)(B). Sections 164.308, 164.310 and 164.312 of the CFR apply to the Business Associate of the Covered Entity in the same manner that such sections apply to the Covered Entity. Technical safeguards must meet the standards set forth by the guidelines of the National Institute of Standards and Technology (NIST). The Business Associate agrees to only use, or disclose protected health information as provided for by the Contract and Addendum and to mitigate, to the extent practicable, any harmful

Provider Agreement- ATTACHMENT BB

effect that is known to the Business Associate, of a use or disclosure, in violation of the requirements of this Addendum as outlined under 45 CFR 164.530(e)(2)(f).

16. **Training.** The Business Associate must train all members of its workforce on the policies and procedures associated with safeguarding protected health information. This includes, at a minimum, training that covers the technical, physical and administrative safeguards needed to prevent inappropriate uses or disclosures of protected health information; training to prevent any intentional or unintentional use or disclosure that is a violation of HIPAA regulations at 45 CFR 160 and 164 and Public Law 111-5; and training that emphasizes the criminal and civil penalties related to HIPAA breaches or inappropriate uses or disclosures of protected health information. Workforce training of new employees must be completed within 30 days of the date of hire and all employees must be trained at least annually. The Business Associate must maintain written records for a period of six years. These records must document each employee that received training and the date the training was provided or received.
17. **Use and Disclosure of Protected Health Information.** The Business Associate must not use or further disclose protected health information other than as permitted or required by the Contract or as required by law. The Business Associate must not use or further disclose protected health information in a manner that would violate the requirements of the HIPAA Privacy and Security Rule and the HITECH Act.

III. PERMITTED AND PROHIBITED USES AND DISCLOSURES BY THE BUSINESS ASSOCIATE. The Business Associate agrees to these general use and disclosure provisions:

1. Permitted Uses and Disclosures:

- a. Except as otherwise limited in this Addendum, the Business Associate may use or disclose protected health information to perform functions, activities, or services for, or on behalf of, the Covered Entity as specified in the Contract, provided that such use or disclosure would not violate the HIPAA Privacy and Security Rule or the HITECH Act, if done by the Covered Entity in accordance with 45 CFR 164.504(e) (2) (i) and 42 USC 17935 and 17936.
- b. Except as otherwise limited by this Addendum, the Business Associate may use or disclose protected health information received by the Business Associate in its capacity as a Business Associate of the Covered Entity, as necessary, for the proper management and administration of the Business Associate, to carry out the legal responsibilities of the Business Associate, as required by law or for data aggregation purposes in accordance with 45 CFR 164.504(e)(2)(A), 164.504(e)(4)(i)(A), and 164.504(e)(2)(i)(B).
- c. Except as otherwise limited in this Addendum, if the Business Associate discloses protected health information to a third party, the Business Associate must obtain, prior to making any such disclosure, reasonable written assurances from the third party that such protected health information will be held confidential pursuant to this Addendum and only disclosed as required by law or for the purposes for which it was disclosed to the third party. The written agreement from the third party must include requirements to immediately notify the Business Associate of any breaches of confidentiality of protected health information to the extent it has obtained knowledge of such breach. Refer to 45 CFR 164.502 and 164.504 and 42 USC 17934.
- d. The Business Associate may use or disclose protected health information to report violations of law to appropriate federal and state authorities, consistent with 45 CFR 164.502(j)(1).

2. Prohibited Uses and Disclosures:

- a. Except as otherwise limited in this Addendum, the Business Associate shall not disclose protected health information to a health plan for payment or health care operations purposes if the patient has required this special restriction, and has paid out of pocket in full for the health care item or service to which the protected health information relates in accordance with 42 USC 17935.
- b. The Business Associate shall not directly or indirectly receive remuneration in exchange for any protected health information, as specified by 42 USC 17935, unless the Covered Entity obtained a valid authorization, in accordance with 45 CFR 164.508 that includes a specification that protected health information can be exchanged for remuneration.

IV. OBLIGATIONS OF COVERED ENTITY

1. The Covered Entity will inform the Business Associate of any limitations in the Covered Entity's Notice of Privacy Practices in accordance with 45 CFR 164.520, to the extent that such limitation may affect the Business Associate's use or disclosure of protected health information.
2. The Covered Entity will inform the Business Associate of any changes in, or revocation of, permission by an individual to use or disclose protected health information, to the extent that such changes may affect the Business Associate's use or disclosure of protected health information.
3. The Covered Entity will inform the Business Associate of any restriction to the use or disclosure of protected health information that the Covered Entity has agreed to in accordance with 45 CFR 164.522 and 42 USC 17935, to the extent that such restriction may affect the Business Associate's use or disclosure of protected health information.
4. Except in the event of lawful data aggregation or management and administrative activities, the Covered Entity shall not request the Business Associate to use or disclose protected health information in any manner that would not be permissible under the HIPAA Privacy and Security Rule and the HITECH Act, if done by the Covered Entity.

V. TERM AND TERMINATION

1. **Effect of Termination:**

- a. Except as provided in paragraph (b) of this section, upon termination of this Addendum, for any reason, the Business Associate will return or destroy all protected health information received from the Covered Entity or created, maintained, or received by the Business Associate on behalf of the Covered Entity that the Business Associate still maintains in any form and the Business Associate will retain no copies of such information.
 - b. If the Business Associate determines that returning or destroying the protected health information is not feasible, the Business Associate will provide to the Covered Entity notification of the conditions that make return or destruction infeasible. Upon a mutual determination that return or destruction of protected health information is infeasible, the Business Associate shall extend the protections of this Addendum to such protected health information and limit further uses and disclosures of such protected health information to those purposes that make return or destruction infeasible, for so long as the Business Associate maintains such protected health information.
 - c. These termination provisions will apply to protected health information that is in the possession of subcontractors, agents, or employees of the Business Associate.
2. **Term.** The Term of this Addendum shall commence as of the effective date of this Addendum herein and shall extend beyond the termination of the contract and shall terminate when all the protected health information provided by the Covered Entity to the Business Associate, or accessed, maintained, created, retained, modified, recorded, stored, or otherwise held, transmitted, used or disclosed by the Business Associate on behalf of the Covered Entity, is destroyed or returned to the Covered Entity, or, if it not feasible to return or destroy the protected health information, protections are extended to such information, in accordance with the termination.
3. **Termination for Breach of Contract.** The Business Associate agrees that the Covered Entity may immediately terminate the Contract if the Covered Entity determines that the Business Associate has violated a material part of this Addendum.

VI. MISCELLANEOUS

1. **Amendment.** The parties agree to take such action as is necessary to amend this Addendum from time to time for the Covered Entity to comply with all the requirements of the Health Insurance Portability and Accountability Act (HIPAA) of 1996, Public Law No. 104-191 and the Health Information Technology for Economic and Clinical Health Act (HITECH) of 2009, Public Law No. 111-5.

Provider Agreement- ATTACHMENT BB

2. **Clarification.** This Addendum references the requirements of HIPAA, the HITECH Act, the Privacy Rule and the Security Rule, as well as amendments and/or provisions that are currently in place and any that may be forthcoming.
3. **Indemnification.** Each party will indemnify and hold harmless the other party to this Addendum from and against all claims, losses, liabilities, costs and other expenses incurred as a result of, or arising directly or indirectly out of or in conjunction with:
 - a. Any misrepresentation, breach of warranty or non-fulfillment of any undertaking on the part of the party under this Addendum; and
 - b. Any claims, demands, awards, judgments, actions, and proceedings made by any person or organization arising out of or in any way connected with the party's performance under this Addendum.
4. **Interpretation.** The provisions of the Addendum shall prevail over any provisions in the Contract that may conflict or appear inconsistent with any provision in this Addendum. This Addendum and the Contract shall be interpreted as broadly as necessary to implement and comply with HIPAA, the HITECH Act, the Privacy Rule and the Security Rule. The parties agree that any ambiguity in this Addendum shall be resolved to permit the Covered Entity and the Business Associate to comply with HIPAA, the HITECH Act, the Privacy Rule and the Security Rule.
5. **Regulatory Reference.** A reference in this Addendum to a section of the HITECH Act, HIPAA, the Privacy Rule and Security Rule means the sections as in effect or as amended.
6. **Survival.** The respective rights and obligations of Business Associate under Effect of Termination of this Addendum shall survive the termination of this Addendum.

IN WITNESS WHEREOF, the Business Associate and the Covered Entity have agreed to the terms of the above written agreement as of the effective date set forth below.

COVERED ENTITY

Aging and Disability Services
(Enter Division Name)

3416 Goni Rd., Suite 132
(Enter Division Address)

Carson City, NV 89706
(Enter Division City, State and Zip Code)

(775) 687-4210
(Enter Division Phone Number)

(775) 687-4264
(Enter Division Fax Number)

(Authorized Signature)

Diana Rowe
(Print Name)

Contracts Manager
(Title)

(Date)

BUSINESS ASSOCIATE

(Enter Business Name)

(Enter Business Address)

(Enter Business City, State and Zip Code)

(Enter Business Phone Number)

(Enter Business Fax Number)

(Authorized Signature)

(Print Name)

(Title)

(Date)

Provider Agreement- ATTACHMENT CC

Provider Rates Schedule

Department of Health and Human Services
Aging and Disability Services Division

Autism Treatment Assistance Program

Revised June 2010

Provider Type	Not-to-Exceed Rate	Comments/ Conditions
Autism Treatment Program Supervision- Tier 1	\$1000 per month	Services at this level must be overseen by a Licensed Psychologist or a Board Certified Behavioral Analyst who has experience in the treatment of Autism, although the actual supervision may be provided by other professionals, at their direction. They must also include at least 6 hours of direct supervision with the child and/or their Behavioral Interventionist, a monthly report on the child's progress, school observations as needed and appropriate, session observations as needed, attendance at all Individualized Education Program meetings with the child's school district, and unlimited contact by the parent or guardian related to the therapy program.
Autism Treatment Program Supervision- Tier 2	\$700 per month	Services at this level must be overseen by a Licensed Psychologist or a Board Certified Behavioral Analyst who has experience in the treatment of Autism, although the actual supervision may be provided by other professionals, at their direction. They must also include at least 3 hours of direct supervision with the child and/or their Behavioral Interventionist, a monthly report on the child's progress, observations as needed and appropriate, and unlimited contact by the parent or guardian related to the therapy program.
Autism Treatment Program Supervision- Tier 3	\$500 per month	Services at this level must be overseen by a Licensed Psychologist or a Board Certified Behavioral Analyst who has experience in the treatment of Autism, although the actual supervision may be provided by other professionals, at their direction. They must also include at least 3 hours of direct supervision with the child and/or their Behavioral Interventionist and a monthly report on the child's progress.
Physical Therapist	\$120 per hour	Number of hours to be determined in consultation with the recipient's parent or guardian. Must include at least 45 minutes of direct therapy, with 15 minutes allocated for reporting.
Occupational Therapist	\$120 per hour	Number of hours to be determined in consultation with the recipient's parent or guardian. Must include at least 45 minutes of direct therapy, with 15 minutes allocated for reporting.
Speech Therapist	\$120 per hour	Number of hours to be determined in consultation with the recipient's parent or guardian. Must include at least 45 minutes of direct therapy, with 15 minutes allocated for reporting.
Social Skills Training	\$60 per hour	Number of hours to be determined in consultation with the recipient's parent or guardian.
Travel Time	50% of hourly rate	1. Applies only to time in transit. 2. Applies only when service location is more than 50 miles from the provider's primary place of business. 3. Is \$60 per hour when a monthly program rate is charged. 4. Travel time applies only per trip, not per child.
Travel Costs	See Comments	All State of Nevada travel rates apply

*The program will cover travel time and travel costs, in addition to a family's base budget, when there are less than four qualified providers available within 50 miles of the child's home.

Diana J. Rowe

From: Todd M. Butterworth
Sent: Friday, June 04, 2010 3:30 PM
To: Diana J. Rowe
Subject: FW: Provider agreement
Attachments: Provider Agreement- ADSDrev.doc; Provider Agreement- ADSDrev2.doc

FYI

Todd Butterworth, Disability Services Chief
Aging and Disability Services Division
3416 Goni Road, Building D, No. 132
Carson City, NV 89706

775-687-4210 x245 VOICE/Relay
775-687-4264 FAX
tbutterworth@adsd.nv.gov

From: Andrea H. Nichols [mailto:ANichols@ag.nv.gov]
Sent: Thursday, June 03, 2010 2:59 PM
To: Todd M. Butterworth
Subject: RE: Provider agreement

Well here it is. The first attachment has the changes tracked, the second attachment is the final. I was really hoping Cindy could look at it one more time but she is out sick again.

Andrea Nichols, Senior Deputy Attorney General
State of Nevada Office of the Attorney General
5420 Kietzke Lane, Suite 202
Reno, NV 89511
Phone: (775) 850-4102
Fax: (775) 688-1822

From: Todd M. Butterworth [mailto:TButterworth@adsd.nv.gov]
Sent: Thursday, June 03, 2010 9:25 AM
To: Andrea H. Nichols
Subject: RE: Provider agreement

That would be great. I am in Las Vegas next week, and would like to try and get this put to bed by close of business tomorrow. I hope that Cindy gets to feeling better soon.

All the best,

Todd Butterworth, Disability Services Chief
Aging and Disability Services Division
3416 Goni Road, Building D, No. 132
Carson City, NV 89706

775-687-4210 x245 VOICE/Relay
775-687-4264 FAX
tbutterworth@adsd.nv.gov

From: Andrea H. Nichols [mailto:ANichols@ag.nv.gov]
Sent: Thursday, June 03, 2010 9:22 AM
To: Todd M. Butterworth
Subject: RE: Provider agreement

Hi Todd,

I sent a draft to Cindy to review but she has been out sick. I'll get it to you before 5:00 today.

Andrea Nichols, Senior Deputy Attorney General
State of Nevada Office of the Attorney General
5420 Kietzke Lane, Suite 202
Reno, NV 89511
Phone: (775) 850-4102
Fax: (775) 688-1822

From: Todd M. Butterworth [mailto:TButterworth@adsd.nv.gov]
Sent: Thursday, June 03, 2010 9:08 AM
To: Andrea H. Nichols
Subject: RE: Provider agreement

I have a note in my calendar today to check with you on the progress of this. It needs to be over to BOE no later than a week from today.

Thanks again for the help and enjoy your day...

Todd Butterworth, Disability Services Chief
Aging and Disability Services Division
3416 Goni Road, Building D, No. 132
Carson City, NV 89706

775-687-4210 x245 VOICE/Relay
775-687-4264 FAX
tbutterworth@adsd.nv.gov

From: Andrea H. Nichols [mailto:ANichols@ag.nv.gov]
Sent: Tuesday, June 01, 2010 8:32 AM
To: Todd M. Butterworth
Cc: Cindy A. Pyzel
Subject: RE: Provider agreement

Thanks Todd. I am working with Cindy Pyzel on this and so am copying her on this e-mail.

Andrea Nichols, Senior Deputy Attorney General
State of Nevada Office of the Attorney General
5420 Kietzke Lane, Suite 202
Reno, NV 89511
Phone: (775) 850-4102
Fax: (775) 688-1822

From: Todd M. Butterworth [mailto:TButterworth@adsd.nv.gov]
Sent: Friday, May 28, 2010 11:09 AM
To: Andrea H. Nichols
Subject: RE: Provider agreement

The scope of work will vary from client to client, based upon the assessed needs outlined in their plan of care. In general, the vendor will design and oversee a therapy program, which will be implemented day-to-day by the family and by Behavioral Aides that are hired by the family.

Todd Butterworth, Disability Services Chief
Aging and Disability Services Division
3416 Goni Road, Building D, No. 132
Carson City, NV 89706

775-687-4210 x245 VOICE/Relay
775-687-4264 FAX
tbutterworth@adsd.nv.gov

From: Andrea H. Nichols [mailto:ANichols@ag.nv.gov]
Sent: Wednesday, May 26, 2010 11:28 AM
To: Todd M. Butterworth
Subject: RE: Provider agreement

Could I please get a copy of the scope of work?

From: Todd M. Butterworth [mailto:TButterworth@adsd.nv.gov]
Sent: Friday, May 21, 2010 8:58 AM
To: Andrea H. Nichols
Subject: RE: Provider agreement

The BOE deadline is June 10, so if we could have it from you by the 3rd, we should be fine.

Thanks!

Todd Butterworth, Disability Services Chief
Aging and Disability Services Division
3416 Goni Road, Building D, No. 132
Carson City, NV 89706

775-687-4210 x245 VOICE/Relay
775-687-4264 FAX
tbutterworth@adsd.nv.gov

From: Andrea H. Nichols [mailto:ANichols@ag.nv.gov]
Sent: Friday, May 21, 2010 8:32 AM
To: Todd M. Butterworth
Subject: RE: Provider agreement

Hi Todd,
Someone (I assume Carol) would need to sign it on behalf of ADSD. When do you need it from me to get it on the BOE July agenda?

Andrea Nichols, Senior Deputy Attorney General
State of Nevada Office of the Attorney General
5420 Kietzke Lane, Suite 202
Reno, NV 89511
Phone: (775) 850-4102
Fax: (775) 688-1822

From: Todd M. Butterworth [mailto:TButterworth@adsd.nv.gov]
Sent: Thursday, May 20, 2010 6:40 PM
To: Andrea H. Nichols
Subject: Re: Provider agreement

As long as we can make BOE, we're good. Will any other approvals be needed between yours and the BOE?

Thanks again.

Sent from my iPhone

Todd Butterworth
775-813-5537

On May 20, 2010, at 1:55 PM, "Andrea H. Nichols" <ANichols@ag.nv.gov> wrote:

Thanks Todd,
I assume the provider agreement you sent is modeled on the one used by Early Intervention Services. I wanted to check with Cindy Pyzel to make sure it is the most current version but she is out of the office this week. So that's why it is taking so long.
Take care,
Andrea

From: Todd M. Butterworth [mailto:TButterworth@adsd.nv.gov]
Sent: Thursday, May 20, 2010 1:44 PM
To: Andrea H. Nichols
Subject: Re: Provider agreement

State funds only.

Sent from my iPhone
Todd Butterworth
775-813-5537

On May 19, 2010, at 4:51 PM, "Andrea H. Nichols" <ANichols@ag.nv.gov> wrote:

Is ADSD paying for services with State funds, federal funds or both?

Andrea Nichols, Senior Deputy Attorney General
State of Nevada Office of the Attorney General
5420 Kietzke Lane, Suite 202
Reno, NV 89511
Phone: (775) 850-4102
Fax: (775) 688-1822

From: Todd M. Butterworth [mailto:TButterworth@adsd.nv.gov]
Sent: Monday, May 17, 2010 4:53 PM
To: Andrea H. Nichols
Subject: Provider agreement

Sometime early in FY 11, we will begin direct payments to providers of Autism therapy services. To enable these payments, we are seeking to execute provider agreements with the professionals providing these services. The attached provider agreement has been adapted from one currently in use by the Health Division. We would like to have ours approved by the BOE at their July meeting, after you've had a chance to give your input and blessing.

Let me know if any additional information is needed. Thanks so much for your support.

All the best,

Todd Butterworth, Disability Services Chief
Aging and Disability Services Division
3416 Goni Road, Building D, No. 132
Carson City, NV 89706

775-687-4210 x245 VOICE/Relay
775-687-4264 FAX
tbutterworth@adsd.nv.gov

For Budget Division Use Only	
Reviewed by:	<i>SPM 6/11/10</i>
Reviewed by:	<i>6/22/10</i>
Reviewed by:	

STATEWIDE LEASE INFORMATION

1. Agency:	Department of Education contact: Jane Crawford 687-9102, fax: 687-9101				
2. Name of Lessor:	Iko Moody Ventures, LLC contact: George Samuel Oki 916-231-0608 cell: 916-208-2888 Property Manager: John Uhart 775-884-1896				
3. Address of Lessor	2012 H Street, Suite 108 Sacramento, California 95811				
4. Address of Lease property:	1749 Stewart Street Carson City, NV 89706-2543				
a. Square Footage:	3,886 usable sf				
b. Cost:	cost per month	# of months in time frame	Cost per Year	time frame	Approximate cost per square foot
7% deduction	\$5,410.26	15	\$81,153.90	April 1, 2010 - June 30, 2011	\$1.392
2% increase	\$5,518.46	3	\$16,555.38	July 1, 2011 - September 30, 2011	\$1.420
c. Total Lease Consideration:	\$97,709.28				
d. Rental Adjustments	none				
e. Term:	18 Months				
f. Option to renew:	Yes				
g. Utilities:	Lessor				
h. Janitorial:	Lessor				
i. Major repairs:	Lessor				
j. Minor repairs:	Lessor				
k. Taxes:	Lessor				
l. Comparable costs:	\$1.35 - \$1.40				
m. Specific termination clause in lease:	Breach/Default lack of funding				
n. Lease will be paid for by Agency Budget Account Number:	2720, 2605, 2676, 2709, 2712, 2713, and 2715 <i>all federal funds</i>				
5. Purpose of the lease:	To house the Department of Education.				
6. This lease constitutes:	☐ An extension of an existing lease ☐ An addition to current facilities (requires a remark) ☐ A relocation (requires a remark) ☐ A new location (requires a remark) ☐ Remodeling only ☒ Other				
a. Estimated moving expenses:	Furnishings:		Data/Phones:		
Remarks:	LANDLORD VOLUNTARY LEASE RESTRUCTURE. - Total Savings \$14,493.30 over the term of the Lease.				

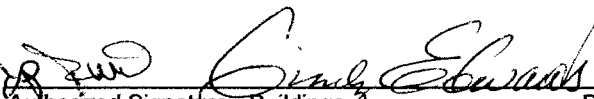
RECEIVED
JUN 08 2010
DEPARTMENT OF ADMINISTRATION
OFFICE OF THE DIRECTOR
BUDGET AND PLANNING DIVISION

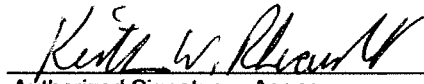
LAZ#1

STATEWIDE LEASE INFORMATION

7. State of Nevada Business License Information:

a.	Nevada Business ID Number:	20090684351-28
b.	The Contractor is registered with the Nevada Secretary of State's Office as a?:	LLC ☒ INC ☐ CORP ☐ LLP ☐
c.	Is the Contractor Exempt from obtaining a Business License:	Yes No ☒
	*If yes, please explain:	
d.	Is the Contractors Name the same as the Legal Entity Name?	Yes ☒ No
	*If no, please explain:	
e.	Does the Contractor have a current Nevada State Business License (SBL)?	Yes ☒ No
f.	Is the Legal Entity active and in good standing with the Nevada Secretary of States Office?	Yes ☒ No

 4/8/10
Authorized Signature - Buildings and Grounds Division Date

 5/5/10
Authorized Signature - Agency Date

For Board of Examiners Yes
No

☒
☐

LEAD #1

RECEIVED

MAY 10 2010

DEPT. OF HEALTH AND HUMAN SERVICES

STATEWIDE LEASE INFORMATION

For Budget Division Use Only	
Reviewed by:	<i>[Signature]</i> 6/10/10
Reviewed by:	
Reviewed by:	

MENTAL HEALTH AND DEVELOPMENTAL SERVICES

1. Agency: Department of Health and Human Services
Division of Mental Health and Developmental Services, Rural Clinics
4126 Technology Way, Suite 102
Carson City, Nevada 89706
Contact: Judith Lyman, Telephone: (775) 687-5162 X 286
Fax: (775) 687-3544

2. Name of Lessor: MPZ Rentals, LLC
Contact: Mary Zanella Telephone: (775) 623-4827; Fax: (775) 623-1523

3. Address of Lessor: 5245 Weikel Drive
Winnemucca, Nevada 89445-4108

4. Address of Lease property: 10 East 6th Street
Battle Mountain, Nevada 89820-2081

a. Square Footage: 1,478 usable square feet

b. Cost: increase	cost per month	# of months in time frame	Cost per Year	time frame	Approximate cost per square foot
2%	\$1,005.04	12	\$12,060.48	July 1, 2010 - June 30, 2011	\$0.680
0%	\$1,005.04	12	\$12,060.48	July 1, 2011 - June 30, 2012	\$0.680
2%	\$1,025.14	12	\$12,301.68	July 1, 2012 - June 30, 2013	\$0.693
0%	\$1,025.14	12	\$12,301.68	July 1, 2013 - June 30, 2014	\$0.693
2%	\$1,045.64	12	\$12,547.68	July 1, 2014 - June 30, 2015	\$0.707

c. Total Lease Consideration: \$61,272.00

d. Rental Adjustments: None

e. Term: Five (5) years

f. Option to renew: Yes

g. Utilities: TENANT

h. Janitorial: TENANT

i. Major repairs: Lessor

j. Minor repairs: Lessor

k. Taxes: Lessor

l. Comparable costs: \$0.68

m. Specific termination clause in lease: Breach/Default lack of funding

n. Lease will be paid for by Agency Budget Account Number: 3648

5. Purpose of the lease: To house the Rural Clinics - Mental Health and Developmental Services

6. This lease constitutes:

☒	An extension of an existing lease
☐	An addition to current facilities (requires a remark)
☐	A relocation (requires a remark)
☐	A new location (requires a remark)
☐	Remodeling only
☐	Other

a. Estimated moving expenses: n/a Furnishings: n/a Data/Phones: n/a

Remarks: ~~_____~~

RECEIVED

JUN 07 2010

DEPARTMENT OF ADMINISTRATION
OFFICE OF THE DIRECTOR
BUDGET AND PLANNING DIVISION

[Signature] #2

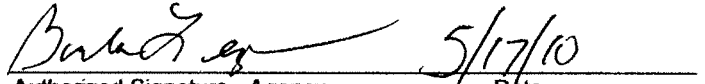
100082

STATEWIDE LEASE INFORMATION

7. State of Nevada Business License Information:

a.	Nevada Business ID Number:	NV0051762018
b.	The Contractor is registered with the Nevada Secretary of State's Office as a?:	LLC ☒ INC ☐ CORP ☐ LLP ☐
c.	Is the Contractor Exempt from obtaining a Business License:	Yes No ☒
	*If yes, please explain:	
d.	Is the Contractors Name the same as the Legal Entity Name?	Yes ☒ No
	*If no, please explain:	
e.	Does the Contractor have a current Nevada State Business License (SBL)?	Yes ☒ No
f.	Does the Legal Entity active and in good standing with the Nevada Secretary of States Office?	Yes ☒ No


Authorized Signature - Buildings and Grounds Division Date 5/6/10


Authorized Signature - Agency Date 5/17/10

For Board of Examiners Yes
No

☒
☐

LEASAH#2

For Budget Division Use Only	
Reviewed by:	<i>BB 6/14/10</i>
Reviewed by:	
Reviewed by:	

STATEWIDE LEASE INFORMATION

1. Agency:	The Office of the Military State Administrative Office 2460 Fairview Drive Carson City, Nevada 89701 contact: Miles Celio (775) 884-8458, or (775) 690-9182; Fax: (775) 884-8465				
2. Name of Lessor:	North Carson Street LLC c/o John Uhart, Commercial Real Estate Services contact: (775) 884-1896, Fax: (775) 884-4896				
3. Address of Lessor	301 West Washington Street #1 Carson City, Nevada 89706				
4. Address of Lease property:	1951 North Carson Street Carson City, NV 89701				
a. Square Footage:	1,250	usable square feet			
b. Cost:	cost per month	# of months in time frame	Cost per Year	time frame	Approximate cost per square foot
	\$1,550.00	10	\$15,500.00	March 1, 2010 - December 31, 2010	\$1.240
	\$1,550.00	12	\$18,600.00	January 1, 2011 - December 31, 2011	\$1.240
	\$1,550.00	12	\$18,600.00	January 1, 2012 - December 31, 2012	\$1.240
c. Total Lease Consideration:	\$52,700.00				
d. Rental Adjustments	None				
e. Term:	Two (2) years and ten (10) months				
f. Option to renew:	Yes				
g. Utilities:	Lessor				
h. Janitorial:	Lessor				
i. Major repairs:	Lessor				
j. Minor repairs:	Lessor				
k. Taxes:	Lessor				
l. Comparable costs:	\$1.19 - \$1.40				
m. Specific termination clause in lease:	Breach/Default lack of funding				
n. Lease will be paid for by Agency Budget Account Number:	3650				
5. Purpose of the lease:	To house the Office of the Military.				
6. This lease constitutes:	☒ An extension of an existing lease ☐ An addition to current facilities (requires a remark) ☐ A relocation (requires a remark) ☐ A new location (requires a remark) ☐ Remodeling only ☐ Other				

a. Estimated moving expenses: n/a Furnishings: n/a Data/Phones: n/a

Remarks: LANDLORD VOLUNTARY LEASE RESTRUCTURE, 9% decrease. Total savings over the term of the lease \$7,692.88.

RECEIVED

JUN 07 2010

LA 3

DEPARTMENT OF ADMINISTRATION
OFFICE OF THE DIRECTOR
BUDGET AND PLANNING DIVISION

STATEWIDE LEASE INFORMATION

7. State of Nevada Business License Information:

a.	Nevada Business ID Number:	NV20041274649	
b.	The Contractor is registered with the Nevada Secretary of State's Office as a?:	LLC ☒ INC ☐ CORP ☐ LLP ☐	
c.	Is the Contractor Exempt from obtaining a Business License:	Yes ☐	No ☒
	*If yes, please explain:		
d.	Is the Contractors Name the same as the Legal Entity Name?	Yes ☒	No ☐
	*If no, please explain:		
e.	Does the Contractor have a current Nevada State Business License (SBL)?	Yes ☒	No ☐
f.	Does the Legal Entity active and in good standing with the Nevada Secretary of States Office?	Yes ☒	No ☐

[Signature]
 Authorized Signature - Buildings
 and Grounds Division
 Date 6/6/10

[Signature]
 Authorized Signature - Agency
 Date 3 Jun 10

For Board of Examiners Yes
 No

☒
☐

LEASE #3

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11283**Agency Name: **STATE ENERGY OFFICE**Agency Code: **011**Appropriation Unit: **4868-24**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **HDR ENGINEERING, INC.**Contractor Name: **HDR ENGINEERING, INC.**Address: **PO BOX 3480**City/State/Zip: **OMAHA, NE 68103-0480**Contact/Phone: **Henrik Christensen 800/366-4411**Vendor No.: **T80971730A**NV Business ID: **NV19851010291**To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**Anticipated BOE meeting date: **07/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **10/31/2010**Contract term: **122 days**4. Type of contract: **Contract**Contract description: **Energy Study**

5. Purpose of contract:

This is a new contract to provide a study of state-wide solar development opportunities.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$236,000.00**

Other basis for payment: Invoiced and payable (within 30 days) after completion of each of the 4 identified task phases

II. JUSTIFICATION

7. What conditions require that this work be done?

Nevada intends to stimulate the development of the clean energy industry within the state, namely distributed solar energy generation.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The scope of work far exceeds the States capacity in both expertise and expereince.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicableb. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

HDR has an extensive history of doing these kinds of projects and has been named one of the top 10 firms of their kind in the Nation. In addition, they have ongoing contracts with the Nevada Department of Transportation and come highly recommended.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Nevada Department of Transportation 2007/2008/2009 and several ongoing currently. All satisfactory

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	tburk2	06/15/2010 09:37:27 AM
Division Approval	tburk2	06/15/2010 09:37:32 AM
Department Approval	tburk2	06/15/2010 09:37:35 AM
Contract Manager Approval	tburk2	06/15/2010 09:37:38 AM
Budget Analyst Approval	kkolbe	06/17/2010 12:29:35 PM
Team Lead Approval	jmurph1	06/23/2010 13:08:24 PM
BOE Agenda Approval	jmurph1	06/23/2010 13:08:33 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11267**Agency Name: **STATE ENERGY OFFICE**Agency Code: **011**Appropriation Unit: **4868-23**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **NEVADA TITLE CO**Contractor Name: **NEVADA TITLE CO**Address: **2500 N BUFFALO DR STE 150**City/State/Zip: **LAS VEGAS, NV 89128**Contact/Phone: **null702/251-5000**Vendor No.: **T80931212**NV Business ID: **NV19951135191**To what State Fiscal Year(s) will the contract be charged? **2011-2015**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/13/2010**

Anticipated BOE meeting date 07/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **07/12/2014**Contract term: **4 years**4. Type of contract: **Contract**Contract description: **Title Collect Svc**

5. Purpose of contract:

This is a new contract to provide title/escrow services as well as payment collection in conjunction with the American Recovery and Reinvestment Act (ARRA) Revolving Loan program on properties of private entities to protect and secure the State of Nevada's interest on these loans.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$99,000.00**

Other basis for payment: Payable on a per loan basis according to an agreed upon fee schedule by vendor and the Nevada State Office of Energy

II. JUSTIFICATION

7. What conditions require that this work be done?

This contract is required to ensure the state's position and claim with private entities obtaining funding via the revolving loan program.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The State of Nevada does not have the ability to do title searches or issue title insurance on real property.9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

They provided the best value for services required by the RFP

d. Last bid date: 05/27/2010 Anticipated re-bid date: 07/15/2014

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Nevada State Lands Satisfactory

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	tburk2	06/10/2010 09:26:54 AM
Division Approval	tburk2	06/10/2010 09:26:57 AM
Department Approval	tburk2	06/10/2010 09:27:00 AM
Contract Manager Approval	tburk2	06/10/2010 09:27:04 AM
Budget Analyst Approval	kkolbe	06/10/2010 12:38:53 PM
Team Lead Approval	jmurph1	06/11/2010 09:53:49 AM
BOE Agenda Approval	jmurph1	06/11/2010 09:53:53 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **CONV4758**

Amendment Number: **3**

Legal Entity Name: **GILBERT COLEMAN, PH.D.**

Agency Name: **ATTORNEY GENERAL'S OFFICE**

Contractor Name: **GILBERT COLEMAN, PH.D.**

Agency Code: **030**

Address: **40 PINE VIEW CT**

Appropriation Unit: **1348-15**

City/State/Zip: **RENO, NV 89511**

Is budget authority available?: **Yes**

Contact/Phone: **null7758523259**

If "No" please explain: **Not Applicable**

Vendor No.: **T27008552**

NV Business ID: **NV19961250206**

To what State Fiscal Year(s) will the contract be charged? **2008-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	☒ Other funding	100.00 % Insurance Premium Fund

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **10/18/2007**

Anticipated BOE meeting date **07/2010**

Retroactive? **No**

If "Yes", please explain

Not Applicable

3. Previously Approved Termination Date: **06/30/2011**

Contract term: **4 years and 257 days**

4. Type of contract: **Contract**

Contract description: **Professional Services**

5. Purpose of contract:

This is an amendment to the original contract, which provides consultation & assistance in the determination & evaluation of economic claims and damages. This amendment extends the termination date from June 30, 2011 to June 30, 2012 and increases the maximum amount from \$19,999 to \$94,999 due to a possible increase in cases.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$9,999.00
2. Total amount of any previous contract amendments:	\$10,000.00
3. Amount of current contract amendment:	\$75,000.00
4. New maximum contract amount:	\$94,999.00
and/or the termination date of the original contract has changed to:	06/30/2012

II. JUSTIFICATION

7. What conditions require that this work be done?

Lawsuits and claims against the State of Nevada.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Need an outside independent economic expert to provide consultation and assistance in determining claims and damages.

9. Were quotes or proposals solicited? **No**

Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

His qualifications and experience best meet our needs.

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No

If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dcallens	06/08/2010 15:51:10 PM
Division Approval	jspencer	06/09/2010 09:15:53 AM
Department Approval	jspencer	06/09/2010 09:16:02 AM
Contract Manager Approval	shanshew	06/09/2010 13:00:04 PM
Budget Analyst Approval	jstrandb	06/15/2010 14:17:03 PM
Team Lead Approval	jmurph1	06/23/2010 13:01:03 PM
BOE Agenda Approval	jmurph1	06/23/2010 13:01:07 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11302**

Agency Name: SECRETARY OF STATE'S OFFICE	Legal Entity Name: CAPGEMINI GOVERNMENT SOLUTIONS, LLC
Agency Code: 040	Contractor Name: CAPGEMINI GOVERNMENT SOLUTIONS, LLC
Appropriation Unit: 1050-23	Address: 2250 CORPORATE PARK DR, #410
Is budget authority available?: No	City/State/Zip: HERNDON, VA 20171
If "No" please explain: The funding is requested via work program #C18117 scheduled for the June 24, 2010 Interim Finance Committee meeting.	Contact/Phone: JOSE GARCIA 571-336-1636
	Vendor No.: T32001021
	NV Business ID: NV20101213337
To what State Fiscal Year(s) will the contract be charged?	2011-2012

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X General Funds	100.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: **RFP #1802**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**Anticipated BOE meeting date **07/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2012**Contract term: **2 years**4. Type of contract: **Contract**Contract description: **Business Portal**

5. Purpose of contract:

This is a new contract that develops and implements the Nevada Business Portal as required by NRS chapter 75.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$4,499,984.62**

Other basis for payment: \$2,057,395.84 for services; \$2,223,497.82 for hardware and software; \$84,600.00 for change orders; and \$134,490.96 for 12 month agreed upon warranty and maintenance period. Payments will be made upon receipt of invoice for each completed and State accepted deliverable.

II. JUSTIFICATION

7. What conditions require that this work be done?

Pursuant to NRS Chapter 75, the establishment of the State Business Portal is required.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Due to the time and staffing requirements needed for implementation and execution of this project, employees within our agency or other state agencies are not able to do this work.9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **Yes**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This vendor was chosen in preference to others as a result of the recommendation of the RFP Evaluation Committee.

d. Last bid date: 02/22/2010 Anticipated re-bid date: 02/22/2014

10. Does the contract contain any IT components? Yes

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

DETR - UI Modernization Project

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	pdover	06/21/2010 13:32:20 PM
Division Approval	pdover	06/21/2010 13:32:23 PM
Department Approval	kthoma2	06/21/2010 13:53:25 PM
Contract Manager Approval	pdover	06/21/2010 13:55:36 PM
DoIT Approval	csweeney	06/22/2010 09:53:54 AM
Budget Analyst Approval	rhage1	06/22/2010 11:33:01 AM
Team Lead Approval	jteska	06/23/2010 17:17:53 PM
BOE Agenda Approval	jteska	06/23/2010 17:17:59 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **CONV7174**Amendment Number: **1**Agency Name: **SECRETARY OF STATE'S OFFICE**Legal Entity Name: **COAST HOTELS & CASINOS, INC.**Agency Code: **040**Contractor Name: **COAST HOTELS & CASINOS, INC.**Appropriation Unit: **1057-12**Address: **GOLD COAST HOTEL**Is budget authority available?: **Yes****4000 W Flamingo**

If "No" please explain: Not Applicable

Las Vegas, NV 89103Contact/Phone: **NICKI SZYNDLER 702-367-7111**Vendor No.: **T81077384**NV Business ID: **NV19951135910**To what State Fiscal Year(s) will the contract be charged? **2010-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	100.00 % Notary Training
Federal Funds	0.00 %		Bonds	0.00 %
Highway Funds	0.00 %		Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **09/08/2009**Anticipated BOE meeting date **07/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved **07/30/2010**

Termination Date:

Contract term: **2 years and 296 days**4. Type of contract: **Contract**Contract description: **Rental or Lease Agreements**

5. Purpose of contract:

This is an amendment to the original contract, which provides a monthly 2-day conference room rental to provide Notary Training classes in southern Nevada pursuant to NRS 240.018. This amendment extends the termination date from July 30, 2010 to June 30, 2012 and increases the maximum amount from \$24,500 to \$83,300.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$24,500.00
2. Total amount of any previous contract amendments:	\$0.00
3. Amount of current contract amendment:	\$58,800.00
4. New maximum contract amount:	\$83,300.00
and/or the termination date of the original contract has changed to:	06/30/2012

II. JUSTIFICATION

7. What conditions require that this work be done?

The Secretary of State provides the course of study for mandatory training of notaries public pursuant to 240.018. Such courses of study must include at least 4 hours of instruction relating to the functions and duties of notaries public.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees are providing the mandated training while this contractor is providing the space large enough to accommodate the number of attendees.

9. Were quotes or proposals solicited? **Yes**

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This vendor was chosen in preference to others because their bid was the most cost effective and they have consistently provided good services under the current contract.

d. Last bid date: 04/21/2010 Anticipated re-bid date: 09/08/2013

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Currently (since September 2009) this vendor is under contract with the Office of the Secretary of State for conference room rental. The agency is completely satisfied with the service provided.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

No b. If "No", is an exemption on file with the Nevada Secretary of State's Office?

No If "No", to a. AND b., please explain why the contractor does not have an SBL or an exemption.

The Business Application was filed on April 30, 2010 and is currently pending processing.

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	pdover	06/17/2010 09:14:24 AM
Division Approval	pdover	06/17/2010 09:14:29 AM
Department Approval	pdover	06/17/2010 09:14:35 AM
Contract Manager Approval	pdover	06/17/2010 10:43:26 AM
Budget Analyst Approval	rhage1	06/18/2010 13:19:08 PM
Team Lead Approval	jteska	06/23/2010 15:02:26 PM
BOE Agenda Approval	jteska	06/23/2010 15:02:31 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11264**Agency Name: **TREASURER'S OFFICE**Agency Code: **050**Appropriation Unit: **1082-04**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **HOBBS ONG & ASSOCIATES, INC.**Contractor Name: **HOBBS ONG & ASSOCIATES, INC.**Address: **3900 PARADISE RD STE 152**City/State/Zip: **LAS VEGAS, NV 89169**Contact/Phone: **Guy Hobbs 702/733-7223**Vendor No.: **T81106772**NV Business ID: **NV19951173116**To what State Fiscal Year(s) will the contract be charged? **2011-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	X Bonds	100.00 % Proceeds from bonds
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**Anticipated BOE meeting date: **07/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **07/31/2012**Contract term: **2 years and 31 days**4. Type of contract: **Contract**Contract description: **Financial Advisor**

5. Purpose of contract:

This is a new contract to provide financial advisory services in connection with the issuance of bond/notes or other securities for the State. This is a two-year agreement with a two-year optional extension.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$1,000,000.00**

Other basis for payment: Not to exceed \$1,000,000.00 in compensation in conjunction with fees paid to Public Financial Management, Inc. See attachment DD of contract: Attachment E (Financial Advisory Cost Worksheet) from Contractor's Response- Cost Proposal.

II. JUSTIFICATION

7. What conditions require that this work be done?

Per NRS 226.110.10.b employ necessary financial services in connection with the issuance of debt securities.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Specialized professional expertise in the sale of securities is needed.9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

A total of 4 vendors (3 contracts total) were selected by the RFP evaluation committee based on the highest scores given on the weighted criteria. The successful vendors which we are contracting with are JNA Consulting Group LLC, NSB Public Finance, and Public Financial Management/Hobbs, Ong & Associates.

For this contract, per the signed addendum, Hobbs Ong and Associates is the primary contractor with Public Financial Management as a sub-contractor.

d. Last bid date: 04/16/2010 Anticipated re-bid date: 04/16/2012

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Professional services were provided to the Treasurer's Office at a satisfactory level from 1999-2005.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mwinebar	06/10/2010 08:47:16 AM
Division Approval	mwinebar	06/10/2010 08:47:19 AM
Department Approval	mwinebar	06/10/2010 08:47:24 AM
Contract Manager Approval	chender1	06/10/2010 08:58:03 AM
Budget Analyst Approval	rhage1	06/23/2010 09:39:26 AM
Team Lead Approval	jteska	06/24/2010 09:41:50 AM
BOE Agenda Approval	jteska	06/24/2010 09:41:54 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11263**

Agency Name: TREASURER'S OFFICE	Legal Entity Name: JNA CONSULTING GROUP, LLC
Agency Code: 050	Contractor Name: JNA CONSULTING GROUP, LLC
Appropriation Unit: 1082-04	Address: 1400 WYOMING STREET
Is budget authority available?: Yes	SUITE 3
If "No" please explain: Not Applicable	City/State/Zip: BOULDER CITY, NV 89005
	Contact/Phone: Martin R. Johnson 702/294-5100
	Vendor No.: T81093081
	NV Business ID: NV19991017016

To what State Fiscal Year(s) will the contract be charged? **2011-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	X Bonds	100.00 % Proceeds from bonds
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/13/2010**

Anticipated BOE meeting date 07/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **07/31/2012**Contract term: **2 years and 19 days**4. Type of contract: **Contract**Contract description: **Financial Advisor**

5. Purpose of contract:

This is a new contract to provide financial advisory services in connection with the issuance of bond/notes or other securities for the State. This is a two-year agreement with a two-year optional extension.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$1,000,000.00**

Other basis for payment: See attachment DD of contract: Attachment E (Financial Advisory Cost Worksheet) from Contractor's Response- Cost Proposal

II. JUSTIFICATION

7. What conditions require that this work be done?

Per NRS 226.110.10.b employ necessary financial services in connection with the issuance of debt securities.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Specialized professional expertise in the sale of securities is needed.9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

A total of 4 vendors (3 contracts total) were selected by the RFP evaluation committee based on the highest scores given on the weighted criteria. The successful vendors which we are contracting with are JNA Consulting Group LLC, NSB Public Finance, and Public Financial Management/Hobbs, Ong & Associates.

d. Last bid date: 04/16/2010 Anticipated re-bid date: 04/16/2012

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Professional services have been provided to the Treasurer's Office at a satisfactory level since 1999.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mwinebar	06/10/2010 08:45:59 AM
Division Approval	mwinebar	06/10/2010 08:46:02 AM
Department Approval	mwinebar	06/10/2010 08:46:07 AM
Contract Manager Approval	chender1	06/10/2010 08:57:51 AM
Budget Analyst Approval	jmurph1	06/11/2010 10:13:43 AM
Team Lead Approval	jmurph1	06/11/2010 10:13:51 AM
BOE Agenda Approval	jmurph1	06/11/2010 10:13:57 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11262**

Agency Name: **TREASURER'S OFFICE**
 Agency Code: **050**
 Appropriation Unit: **1082-04**
 Is budget authority available?: **Yes**
 If "No" please explain: Not Applicable

Legal Entity Name: **ZIONS FIRST NATIONAL BANK**
 Contractor Name: **ZIONS FIRST NATIONAL BANK**
 Address: **NEVADA ST BANK PUBLIC FINANCE
230 LAS VEGAS BLVD S STE 200**
 City/State/Zip: **LAS VEGAS, NV 89101-5721**
 Contact/Phone: **ANDREW ARTUSA 702/796-7080**
 Vendor No.: **T81025048A**
 NV Business ID: **NV20101336724**

To what State Fiscal Year(s) will the contract be charged? **2011-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	X Bonds	100.00 % Proceeds from bonds.
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/13/2010**

Anticipated BOE meeting date 07/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **07/31/2012**Contract term: **2 years and 19 days**4. Type of contract: **Contract**Contract description: **Financial Advisor**

5. Purpose of contract:

This is a new contract to provide financial advisory services in connection with the issuance of bond/notes or other securities for the State. This is a two-year agreement with a two-year optional extension.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$1,000,000.00**

Other basis for payment: See attachment DD of contract: Attachment E (Financial Advisory Cost Worksheet) from Contractor's Response- Cost Proposal

II. JUSTIFICATION

7. What conditions require that this work be done?

Per NRS 226.110.10.b employ necessary financial services in connection with the issuance of debt securities.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Specialized professional expertise in the sale of securities is needed.9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

A total of 4 vendors (3 contracts total) were selected by the RFP evaluation committee based on the highest scores given on the weighted criteria. The successful vendors which we are contracting with are JNA Consulting Group LLC, NSB Public Finance, and Public Financial Management/Hobbs, Ong & Associates.

d. Last bid date: 04/16/2010 Anticipated re-bid date: 04/16/2012

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Professional services have been provided intermittently to the Treasurer's Office at a satisfactory level since 1987.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Other **Non-Title 7 Business. See attachment: Entity Details from Secretary of State.**

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mwinebar	06/10/2010 08:45:28 AM
Division Approval	mwinebar	06/10/2010 08:45:33 AM
Department Approval	mwinebar	06/10/2010 08:45:38 AM
Contract Manager Approval	chender1	06/10/2010 08:57:38 AM
Budget Analyst Approval	jmurph1	06/11/2010 10:22:28 AM
Team Lead Approval	jmurph1	06/11/2010 10:22:33 AM
BOE Agenda Approval	jmurph1	06/11/2010 10:22:36 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **CONV5759**Amendment Number: **1**Legal Entity Name: **ABS SYSTEMS, INC.**Agency Name: **BUILDINGS AND GROUNDS DIVISION**Contractor Name: **ABS SYSTEMS, INC.**Agency Code: **082**Address: **4749 W POST RD**Appropriation Unit: **1349-12**Is budget authority available?: **Yes**City/State/Zip: **LAS VEGAS, NV 89118-3927**If "No" please explain: **Not Applicable**Contact/Phone: **null702/228-4575**Vendor No.: **T27013680**NV Business ID: **NV19901022460**To what State Fiscal Year(s) will the contract be charged? **2009-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	100.00 % Buildings & Grounds, building rent income funds
Federal Funds	0.00 %		Bonds	0.00 %
Highway Funds	0.00 %		Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **09/08/2008**Anticipated BOE meeting date **06/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **08/31/2010**Contract term: **3 years and 358 days**4. Type of contract: **Contract**Contract description: **Industrial Equipment Maintenance and Repair Servic**

5. Purpose of contract:

This is an amendment to the original contract, which provides preventative maintenance and system support for the Direct Digital Control Systems for the HVAC systems at the Bradley Building and the Department of Motor Vehicles, Decatur in Las Vegas. This amendment extends the termination date from August 31, 2010 to August 31, 2012; increases the contract authority from \$46,215 to \$66,279 for these additional two years; recognizes the name and address change; and incorporates a five (5)% reduction, due to contractor voluntary contract restructure, in the quarterly and semi-annual rates for preventative maintenance services for the additional two years.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$46,214.80
2. Total amount of any previous contract amendments:	\$0.00
3. Amount of current contract amendment:	\$20,064.08
4. New maximum contract amount:	\$66,278.88
and/or the termination date of the original contract has changed to:	08/31/2012

II. JUSTIFICATION

7. What conditions require that this work be done?

Preventative maintenance & repairs on HVAC controls

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Lack of manpower and expertise.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**

Approval #: 080803 A

Approval Date: 04/20/2010

c. Why was this contractor chosen in preference to other?

ABS Systems, Inc is the only authorized Delta Controls representative for Southern Nevada.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No

If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

2008-2010, Buildings & Grounds, service is satisfactory

13. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	kaplin	05/18/2010 17:04:00 PM
Division Approval	cedward2	05/18/2010 17:28:54 PM
Department Approval	cedward2	05/18/2010 17:28:58 PM
Contract Manager Approval	rdlay0	05/19/2010 08:48:36 AM
Budget Analyst Approval	jborrowm	06/02/2010 14:48:45 PM
Team Lead Approval	jteska	06/24/2010 10:44:46 AM



JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
PURCHASING DIVISION

515 East Musser Street, Suite 300
Carson City, Nevada 89701
Phone (775) 684-0170 • Fax (775) 684-0188

Purchasing Use Only:

000002A

Amendment A

ANDREW K. CLINGER
Director

GREG SMITH
Purchasing Administrator

SOLICITATION WAIVER REQUEST FORM
AMENDED

1. a. Identify State agency and the contact person's name, title, telephone number and email address for this request: Division of Buildings and Grounds
Doug Hartwell, Facility Manager
(702) 486-4300
dhartwell@bandg.state.nv.us

- b. Vendor contact information: ABS, Inc. (formerly Advanced Building Solutions, Inc.)
5045 Rogers Street, Las Vegas, NV 89118

- c. Type of waiver requested: ☒ Sole or single source ☐ Professional Service Exemption

2. Description of work/services to be performed or commodity/good to be purchased:

ABS, Inc. has installed Delta Controls Direct Digital Controls (DDC) on heating, ventilation air-conditioning (HVAC) systems at the following State buildings in Southern Nevada: Bradley Building, Decatur Department of Motor Vehicles, and the Belrose Building. Provision of technical support for DDC controls and software; repair, trouble shooting and maintenance of these controls.

3. Describe the unique qualification required for the service or good to be purchased:

ABS, Inc. is the only authorized Delta Controls representative for Southern Nevada.

4. Explain why this service or good cannot be competitively bid; if an emergency purchase please justify:

ABS, Inc. is the only authorized Delta Controls representative for Southern Nevada.

5. What are the potential consequences to the State of Nevada if the waiver request is denied and the service or good is competitively bid:

Bidding of the Delta Controls to another contractor would require that the contractor obtain parts and materials from ABS, Inc., thereby incurring an additional cost.

6. What market research was conducted to substantiate that there is no competition for the service or good? Please include an evaluation of other items considered, and provide documentation.

Telephone calls; on-line research.

#9

7. How did your agency determine that the price/cost is fair or reasonable absent a competitive solicitation?

Costs and labor rates are comparable with HVAC companies that work on controls in the HVAC industry nationwide and in Southern Nevada.

8. What is the estimated value and length of the contract, amendment or request.

The original contract was for two years and two additional years are being added with this amendment. The amount of the contract is not to exceed \$100,000.00.

a. New contract Y ☐ N ☐

b. Amendment Y ☒ N ☐ Amendment No. One
{provide copy of previous waiver(s)} Original contract waiver attached.

The Division of Buildings and
Grounds

Requesting agency

hereby requests approval for ABS, Inc.

Proposed vendor

to provide the service/good for the amount and term as described above.

By signing below I hereby certify that the information provided in this form is true and accurate to the best of my knowledge.

Signed:

X	<i>Karen P. Aplin</i>	4-15-10
Agency Representative Initiating Request		Date
X	<i>Bindy Edwards</i>	4-15-10
Agency Head/Division Chief/Authorized Designee		Date

In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada, State Purchasing has solicited a review of your request from another agency/entity. The signature below indicates that agency/entity has reviewed the information submitted. This signature does not exempt your agency from any other processes that may be required.

Signed:

X	<i>N/A</i>	
Reviewing Agency/Entity Signature		Date

#9

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150(2)(a)(b) and NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 284.173(6), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns please contact the Purchasing Division at 775-684-0170.

Signed:

X	
<i>Shannon Berry</i> <i>obo</i>	<i>4/20/2010</i>
Administrator, Purchasing Division	Date

#9

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11206**

Agency Name:	BUILDINGS AND GROUNDS DIVISION	Legal Entity Name:	AMBROSE GROUP INC
Agency Code:	082	Contractor Name:	AMBROSE GROUP INC
Appropriation Unit:	1349-12	Address:	AMBROSE BUILDING MAINTENANCE PO BOX 5871
Is budget authority available?:	Yes	City/State/Zip	RENO, NV 89513
If "No" please explain:	Not Applicable	Contact/Phone:	null775/358-1444
		Vendor No.:	T81023329A
		NV Business ID:	NV20011498718

To what State Fiscal Year(s) will the contract be charged? **2010-2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	100.00 %	Buildings and Grounds building rental income fees
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %		Other funding	0.00 %	

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **06/01/2010**

Anticipated BOE meeting date 07/2010

Retroactive? **Yes**

If "Yes", please explain

The existing contract expires May 31, 2010. This was one of nine buildings included in RFP #1066. These two months are needed in order to complete the RFP process. The other buildings do not expire until October and November of 2010.

3. Termination Date: **07/31/2010**Contract term: **60 days**4. Type of contract: **Contract**Contract description: **janitorial services**

5. Purpose of contract:

This is a new contract to provide janitorial services, including the necessary equipment, labor, materials and supplies to maintain the Department of Motor Vehicles, 555 Wright Way, Carson City, Nevada.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$25,456.00**

Payment for services will be made at the rate of \$12,728.00 per month

II. JUSTIFICATION

7. What conditions require that this work be done?

The need to keep the State buildings clean

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Lack of manpower

9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

The original four year contract was part of RFP #1040. In order to complete the process for RFP #1066, it is necessary to do a two month contract with the existing contractor.

d. Last bid date: 02/01/2006 Anticipated re-bid date: 02/01/2010

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

2006-2010, Buildings & Grounds, service satisfactory

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	kaplin	06/10/2010 10:11:21 AM
Division Approval	cedward2	06/10/2010 10:45:19 AM
Department Approval	cedward2	06/10/2010 10:45:22 AM
Contract Manager Approval	rday0	06/18/2010 14:07:25 PM
Budget Analyst Approval	jborrowm	06/21/2010 12:01:18 PM
Team Lead Approval	jteska	06/23/2010 15:17:08 PM
BOE Agenda Approval	jteska	06/23/2010 15:17:12 PM
BOE Final Approval	Pending	



Jim Gibbons
GOVERNOR

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
DIVISION OF BUILDING AND GROUNDS
406 East Second Street, Suite 1
Carson City, NV 89701-4758
Telephone (775) 684-1800 • Fax (775) 684-1817

Andrew K. Clinger
DIRECTOR

Cindy Edwards
ADMINISTRATOR

MEMORANDUM

DATE: May 25, 2010

TO: Budget Division,
John Borrowman

FROM: Cindy Edwards *CE*
Administrator

SUBJECT: Retro-active contract

Pursuant to the Contract Summary question 2, an explanation is necessary for a retro-active contract.

The existing four year contract for Ambrose Group, Inc. dba Ambrose Building Maintenance expires on May 31, 2010 for the janitorial services at the Department of Motor Vehicles in Carson City. RFP #1066 is in process for a total of nine buildings in Reno and Carson City. The buildings expire between May 31, 2010 and November 30, 2010.

There will be a new contractor for this building and the earliest that a contract can be negotiated and prepared for the July 13, 2010 BOE Agenda. Therefore, a retroactive date of June 1, 2010 is necessary for this two month contract. Janitorial services at the Department of Motor Vehicles cannot be interrupted due to employee and client safety and cleanliness issues.

#10

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11165**Amendment Number: **1**Agency Name: **BUILDINGS AND GROUNDS DIVISION**Legal Entity Name: **AMERIPRIDE SERVICES, INC.**Agency Code: **082**Contractor Name: **AMERIPRIDE SERVICES, INC.**Appropriation Unit: **1349-12**Address: **AMERPRIDE UNIFORM SERVICES
958 UNITED CIR**Is budget authority available?: **Yes**City/State/Zip: **SPARKS, NV 89431-6514**If "No" please explain: **Not Applicable**Contact/Phone: **null775/856-3335**Vendor No.: **T29016233F**NV Business ID: **NV19591000546**To what State Fiscal Year(s) will the contract be charged? **2011-2014**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	100.00 %	Buildings and Grounds building rental income fees
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %		Other funding	0.00 %	

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2010**Anticipated BOE meeting date **07/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **04/21/2011**Contract term: **4 years**4. Type of contract: **Contract**Contract description: **floor mats**

5. Purpose of contract:

This is an amendment to the original contract, which provides and exchanges floor mats and white towels to various State buildings in Carson city and Reno. This amendment extends the termination date from April 21, 2011 to June 30, 2014; and increases the authority by \$33,520 from \$9,481 to \$43,001.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$9,480.85
2. Total amount of any previous contract amendments:	\$0.00
3. Amount of current contract amendment:	\$33,519.55
4. New maximum contract amount:	\$43,000.40
and/or the termination date of the original contract has changed to:	06/30/2014

II. JUSTIFICATION

7. What conditions require that this work be done?

The need to keep the floors clean in State buildings

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Lack of manpower and commodity.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Lowest bidder

d. Last bid date: 04/01/2010 Anticipated re-bid date: 03/01/2011

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

2006-2010, Buildings & Grounds, service is satisfactory

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	kaplin	06/10/2010 09:19:59 AM
Division Approval	cedward2	06/10/2010 10:47:54 AM
Department Approval	cedward2	06/10/2010 10:47:59 AM
Contract Manager Approval	rday0	06/10/2010 10:52:12 AM
Budget Analyst Approval	jborrowm	06/15/2010 14:24:24 PM
Team Lead Approval	jteska	06/24/2010 10:31:00 AM
BOE Agenda Approval	jteska	06/24/2010 10:31:04 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **CONV6182**Amendment
Number: **1**Agency Name: **BUILDINGS AND GROUNDS
DIVISION**Legal Entity
Name: **B & L Backflow Testing Specialists, LLC**Agency Code: **082**Contractor Name: **B & L Backflow Testing Specialists,
LLC**Appropriation Unit: **1349-12**Address: **ists LLC**Is budget authority
available?: **Yes****PO Box 4867**City/State/Zip: **Incline Village, NV 89450**If "No" please explain: **Not Applicable**Contact/Phone: **null7758310123**Vendor No.: **T80999361**NV Business ID: **NV20021021494**To what State Fiscal Year(s) will the contract be charged? **2009-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	100.00 %	Buildings & Grounds, building rent income fees
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %		Other funding	0.00 %	

2. Contract start date:

a. Effective upon Board of
Examiner's approval? **No** or b. other effective date **05/01/2009**Anticipated BOE meeting date **07/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved **04/30/2011**

Termination Date:

Contract term: **4 years**4. Type of contract: **Contract**Contract description: **Industrial Equipment Maintenance and Repair Servic**

5. Purpose of contract:

This is an amendment to the original contract, which provides statewide Backflow testing to include repair, cleaning, re-testing and education, on an as needed basis, of all Backflow Devices for Fire Systems, Mechanical Systems and Irrigation Systems; and Cross-Connection Control Specialist (surveys & consulting) at the request and approval of a Buildings & Grounds designee. This amendment is to extend the termination date from April 30, 2011 to April 30, 2013; and increase the contract authority by \$20,000.00 from \$9,990 to \$29,990.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$9,990.00
2. Total amount of any previous contract amendments:	\$0.00
3. Amount of current contract amendment:	\$20,000.00
4. New maximum contract amount:	\$29,990.00
and/or the termination date of the original contract has changed to:	04/30/2013

II. JUSTIFICATION

7. What conditions require that this work be done?

Required by Health Department to prevent sewage, etc. from backing up into the water system.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Lack of manpower, equipment and expertise.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Buildings & Grounds is in the process of soliciting bids for back-flow services statewide. Per SAM 0338.0 each contractor will be contacted to submit bids for available jobs.

d. Last bid date: 02/01/2009 Anticipated re-bid date: 02/01/2013

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

2009-2010, Buildings & Grounds, service satisfactory

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	kaplin	06/09/2010 16:30:04 PM
Division Approval	cedward2	06/10/2010 07:53:09 AM
Department Approval	cedward2	06/10/2010 16:35:46 PM
Contract Manager Approval	rday0	06/10/2010 17:16:55 PM
Budget Analyst Approval	jborrowm	06/15/2010 14:39:54 PM
Team Lead Approval	jteska	06/24/2010 09:52:33 AM
BOE Agenda Approval	jteska	06/24/2010 09:52:37 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11241**

Agency Name: BUILDINGS AND GROUNDS DIVISION	Legal Entity Name: FAAD JANITORIAL, INC.
Agency Code: 082	Contractor Name: FAAD JANITORIAL, INC.
Appropriation Unit: 1349-12	Address: 52 GLEN CARRAN CIR
Is budget authority available?: Yes	City/State/Zip: SPARKS, NV 89431
If "No" please explain: Not Applicable	Contact/Phone: null775/351-2405
	Vendor No.: T81086373
	NV Business ID: NV20041538232

To what State Fiscal Year(s) will the contract be charged? **2011-2015**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	100.00 %	Buldings & Grounds building rental income funds
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %		Other funding	0.00 %	

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **08/01/2010**

Anticipated BOE meeting date 07/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **07/31/2014**Contract term: **4 years**4. Type of contract: **Contract**Contract description: **janitorial services**

5. Purpose of contract:

This is a new contract to provide janitorial services to various state buildings in Carson City and Reno.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$713,082.49**

Other basis for payment: See Schedule 1 to the Contract Summary in the Addl Info TAB

II. JUSTIFICATION

7. What conditions require that this work be done?

The necessity to keep the State buildings clean.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Lack of manpower.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing Division?

No

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Contractor received the highest overall score from the evaluation committee for RFP#1066.

d. Last bid date: 04/01/2010 Anticipated re-bid date: 04/01/2014

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

2006-2010, Buildings & Grounds, service satisfactory

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	kaplin	06/10/2010 16:31:42 PM
Division Approval	cedward2	06/10/2010 16:36:52 PM
Department Approval	cedward2	06/10/2010 16:37:06 PM
Contract Manager Approval	rday0	06/10/2010 17:19:40 PM
Budget Analyst Approval	jborrowm	06/15/2010 11:24:29 AM
Team Lead Approval	jteska	06/24/2010 09:46:33 AM
BOE Agenda Approval	jteska	06/24/2010 09:46:49 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **CONV6336**Amendment Number: **1**Legal Entity Name: **J&L**Agency Name: **BUILDINGS AND GROUNDS DIVISION**Contractor Name: **J&L**Agency Code: **082**Address: **2850 DEER RUN DR**Appropriation Unit: **1349-12**Is budget authority available?: **Yes**City/State/Zip: **RENO, NV 89509-7039**If "No" please explain: **Not Applicable**Contact/Phone: **null775/787-2192**Vendor No.: **T27022849**NV Business ID: **NV20101116972**To what State Fiscal Year(s) will the contract be charged? **2009-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	100.00 %	Buildings and Grounds building rental income fees
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %		Other funding	0.00 %	

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **06/01/2009**Anticipated BOE meeting date **07/2010**Retroactive? **Yes**

If "Yes", please explain

This is a reduction contract to be effective May 1, 2010, due to mandated budget reductions.3. Previously Approved **05/31/2013**

Termination Date:

Contract term: **4 years**4. Type of contract: **Contract**Contract description: **Janitorial, Building Maintenance and Repair Servic**

5. Purpose of contract:

This is an amendment to the original contract, which provides janitorial services at the Blasdel Building and the EICON Building in Carson City. This amendment is to reduce services from five days a week at both buildings for daily cleaning to three days a week and two days a week Day Porter effective May 1, 2010. It also reduces the authority for the contract by \$78,089 from \$798,834 to \$720,745.**6. CONTRACT AMENDMENT**

1. The maximum amount of the original contract:	\$798,834.00
2. Total amount of any previous contract amendments:	\$0.00
3. Amount of current contract amendment:	-\$78,089.00
4. New maximum contract amount:	\$720,745.00

II. JUSTIFICATION

7. What conditions require that this work be done?

State buildings need to be kept clean

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Lack of manpower and equipment

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

the evaluation committee for RFP#1061 scored J & L with the highest overall rating

d. Last bid date: 03/01/2009 Anticipated re-bid date: 03/01/2013

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

2009-2010, Buildings and Grounds, service is satisfactory

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

LP

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	kaplin	05/27/2010 15:50:34 PM
Division Approval	cedward2	05/28/2010 17:56:51 PM
Department Approval	cedward2	05/28/2010 17:56:56 PM
Contract Manager Approval	rday0	06/01/2010 08:58:53 AM
Budget Analyst Approval	jborrowm	06/03/2010 15:51:26 PM
Team Lead Approval	jteska	06/24/2010 11:06:32 AM
BOE Agenda Approval	jteska	06/24/2010 11:06:37 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **CONV4756**Amendment Number: **2**Agency Name: **BUILDINGS AND GROUNDS DIVISION**Legal Entity Name: **Stonerose Landscapes, LLC**Agency Code: **082**Contractor Name: **Stonerose Landscapes, LLC**Appropriation Unit: **1349-12**Address: **541 Baldrige Drive**Is budget authority available?: **Yes**City/State/Zip: **Henderson, NV 89014**If "No" please explain: **Not Applicable**Contact/Phone: **null7027656273**Vendor No.: **T29015293**NV Business ID: **NV20061033196**To what State Fiscal Year(s) will the contract be charged? **2008-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	100.00 %	Buildings & Grounds building income rental fees
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %		Other funding	0.00 %	

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **12/01/2007**Anticipated BOE meeting date **07/2010**Retroactive? **Yes**

If "Yes", please explain

The service reductions are effective as of April 1, 2010, due to mandated budget reductions.3. Previously Approved **11/30/2011**

Termination Date:

Contract term: **4 years**4. Type of contract: **Contract**Contract description: **Professional Services**

5. Purpose of contract:

This is an amendment to the original contract, which provides landscaping/grounds services to various State buildings in Las Vegas. This amendment changes the Scope of Work to eliminate and reduce services, thereby reducing the amount of the contract by \$101,200 from \$653,600 to \$552,400.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$326,800.00
2. Total amount of any previous contract amendments:	\$326,800.00
3. Amount of current contract amendment:	-\$101,200.00
4. New maximum contract amount:	\$552,400.00

II. JUSTIFICATION

7. What conditions require that this work be done?

landscaping services are necessary to maintain the appearance of the State buildings

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Lack of manpower

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

RFP #1052 Evaluation Committee scored Stonerose the highest overall

d. Last bid date: 09/19/2007 Anticipated re-bid date: 09/19/2011

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

2007-2010, Buildings & Grounds, service satisfactory

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	kaplin	06/02/2010 09:56:49 AM
Division Approval	cedward2	06/02/2010 15:32:36 PM
Department Approval	cedward2	06/02/2010 15:43:02 PM
Contract Manager Approval	rday0	06/02/2010 16:36:54 PM
Budget Analyst Approval	jborrowm	06/03/2010 15:55:39 PM
Team Lead Approval	jteska	06/24/2010 11:10:49 AM
BOE Agenda Approval	jteska	06/24/2010 11:10:53 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **CONV5591**Amendment Number: **2**Agency Name: **BUILDINGS AND GROUNDS DIVISION**Legal Entity Name: **TruGreen Landcare, LLC**Agency Code: **082**Contractor Name: **TruGreen Landcare, LLC**Appropriation Unit: **1349-12**Address: **4221 W Oquendo Road**Is budget authority available?: **Yes**City/State/Zip: **Las Vegas, NV 89118**If "No" please explain: **Not Applicable**Contact/Phone: **null7023854590**Vendor No.: **T29004589**NV Business ID: **NV19991083677**To what State Fiscal Year(s) will the contract be charged? **2009-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	100.00 %	Buildings and Grounds building rent income fees
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %		Other funding	0.00 %	

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **10/01/2008**Anticipated BOE meeting date **07/2010**Retroactive? **Yes**

If "Yes", please explain

The reduction of services began on June 1, 2010 and are necessary due to the mandatory contract reductions.3. Previously Approved **09/30/2012**

Termination Date:

Contract term: **4 years**4. Type of contract: **Contract**Contract description: **Speciality Services**

5. Purpose of contract:

This is an amendment to the original contract, which provides landscaping services to the Grant Sawyer Building and the Department of Motor Vehicles, Henderson. This amendment changes the Scope of Work to eliminate services and reduce Basic Maintenance services, thereby reducing the amount of the contract by \$135,471 from \$477,091 to \$341,620.**6. CONTRACT AMENDMENT**

1. The maximum amount of the original contract:	\$453,128.00
2. Total amount of any previous contract amendments:	\$23,963.00
3. Amount of current contract amendment:	-\$135,471.84
4. New maximum contract amount:	\$341,619.16

II. JUSTIFICATION

7. What conditions require that this work be done?

To maintain the appearance of State owned buildings

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Lack of manpower

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

The evaluation committee chose this contractor based on the overall highest score.

d. Last bid date: 08/01/2008 Anticipated re-bid date: 08/01/2012

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

2008-2010, Buildings and Grounds, service is satisfactory

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	kaplin	06/09/2010 10:38:51 AM
Division Approval	cedward2	06/09/2010 11:18:16 AM
Department Approval	cedward2	06/09/2010 11:18:21 AM
Contract Manager Approval	rday0	06/18/2010 09:30:05 AM
Budget Analyst Approval	jborrowm	06/21/2010 12:14:25 PM
Team Lead Approval	jteska	06/23/2010 15:15:06 PM
BOE Agenda Approval	jteska	06/23/2010 15:15:17 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11205**

Agency Name:	BUILDINGS AND GROUNDS DIVISION	Legal Entity Name:	U. S. LEASECOMM, LLC
Agency Code:	082	Contractor Name:	U. S. LEASECOMM, LLC
Appropriation Unit:	1349-12	Address:	dba USL 3390 Wynn Road, Suite D Las Vegas, NV 89102
Is budget authority available?:	Yes	City/State/Zip	Las Vegas, NV 89102
If "No" please explain:	Not Applicable	Contact/Phone:	null702-254-0444
		Vendor No.:	
		NV Business ID:	NV20031095006

To what State Fiscal Year(s) will the contract be charged? **2011-2015**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	100.00 %	Buildings & Grounds, building rental income fees
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %		Other funding	0.00 %	

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/13/2010**Anticipated BOE meeting date **07/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **07/12/2014**Contract term: **4 years**4. Type of contract: **Contract**Contract description: **landscape services**

5. Purpose of contract:

This is a new contract to provide landscape/grounds service at the Campos Building, 215 E. Bonanza Road, Las Vegas, Nevada.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$41,296.00**

Payment for services will be made at the rate of \$777.00 per month

Other basis for payment: rate of \$18.88 per hour from 7:00 a.m. to 5:00 p.m.; extra services for \$4,000.00, as needed and at the request and approval of a Buildings & Grounds designee

II. JUSTIFICATION

7. What conditions require that this work be done?

the necessity to keep the exterior of State buildings clean

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Lack of manpower9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

lowest bidder

d. Last bid date: 04/01/2010

Anticipated re-bid date: 04/01/2014

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
LLC

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	kaplin	06/17/2010 15:33:19 PM
Division Approval	cedward2	06/17/2010 15:47:16 PM
Department Approval	cedward2	06/17/2010 15:47:21 PM
Contract Manager Approval	rday0	06/18/2010 09:13:30 AM
Budget Analyst Approval	jborrowm	06/21/2010 11:43:03 AM
Team Lead Approval	jteska	06/23/2010 15:22:57 PM
BOE Agenda Approval	jteska	06/23/2010 15:23:01 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **CONV5891**Amendment Number: **2**Agency Name: **PURCHASING DIVISION**Legal Entity Name: **East Valley Family Services**Agency Code: **083**Contractor Name: **East Valley Family Services**Appropriation Unit: **1362-17**Address: **3900 Cambridge Street, #106**Is budget authority available?: **Yes**City/State/Zip: **Las Vegas, NV 89119**If "No" please explain: **Not Applicable**Contact/Phone: **null7026317098**Vendor No.: **T81095752**NV Business ID: **NV20041481002**To what State Fiscal Year(s) will the contract be charged? **2009-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **10/01/2008**Anticipated BOE meeting date **07/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **09/30/2012**Contract term: **4 years**4. Type of contract: **Contract**Contract description: **Speciality Services**

5. Purpose of contract:

This is an amendment to the original contract, which provides for the distribution of USDA food to low income households participating in the Commodity Supplemental Food Program. This amendment increases the maximum amount from \$800,000 to \$1,100,000 due to an increased number of low income households participating in the Program.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$600,000.00
2. Total amount of any previous contract amendments:	\$200,000.00
3. Amount of current contract amendment:	\$300,000.00
4. New maximum contract amount:	\$1,100,000.00

II. JUSTIFICATION

7. What conditions require that this work be done?

USDA food and federal funding is available to the State for the Commodity Supplemental Food Program administered by this State agency. Federal funding does not require a state match.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The program is designed to contract with social service non-profit agencies in order to facilitate the benefits of the program that utilize volunteers.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**

Approval #: 080805B

Approval Date: 04/08/2010

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

This vendor is currently under contract with this agency. The quality of service is satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Non-profit Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. Not Applicable

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jgimlin	06/07/2010 08:41:54 AM
Division Approval	sberry	06/07/2010 10:27:35 AM
Department Approval	sberry	06/07/2010 10:27:39 AM
Contract Manager Approval	jgimlin	06/07/2010 10:28:35 AM
Budget Analyst Approval	kkolbe	06/10/2010 07:41:55 AM
Team Lead Approval	jmurph1	06/11/2010 09:24:52 AM
BOE Agenda Approval	jmurph1	06/11/2010 09:25:02 AM



JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
PURCHASING DIVISION
515 East Musser Street, Suite 300
Carson City, Nevada 89701
Phone (775) 684-0170 • Fax (775) 684-0188

Purchasing Use Only:
#080805B

Amendment 2

ANDREW K. CLINGER
Director

GREG SMITH
Purchasing Administrator

SOLICITATION WAIVER REQUEST FORM

1. a. Identify State agency and the contact person's name, title, telephone number and email address for this request:
Purchasing, Food Distribution Program
Jenelle Gimlin, Program Chief
775-688-1160 x 225
jgimlin@purchasing.state.nv.us

b. Vendor contact information:
East Valley Family Services
Alicia Davisson
702-631-7098

c. Type of waiver requested: ☒ Sole or single source ☐ Professional Service Exemption
2. Description of work/services to be performed or commodity/good to be purchased:
This agency will serve low income recipients USDA commodity food on a monthly basis. Under agreement to follow Federal Regulation for the Commodity Supplemental Food Program, this agency will store the USDA commodity food, determine eligibility of recipients, hand out food packages, and report to the Food Distribution Program regarding food inventory and recipients served.
3. Describe the unique qualification required for the service or good to be purchased:
The unique qualification for this service is that the agency needs to be a social services oriented site. The location needs to be accessible to the low income population. It also needs to be able to store food and prepare food packages to be handed out.
4. Explain why this service or good cannot be competitively bid; if an emergency purchase please justify:
NRS 333.225, 333.124, and 333.195 authorize the Purchasing Chief to donate commodities to tax-exempt and non-profit agencies, and to administer a Supplemental Food Program using food banks, emergency shelters, and other agencies that provide services to indigent persons to serve the USDA food to the participants. This does not fit into a competitive bid process because the contracts are sub-grants to agencies meeting the Federal guidelines for this program. Any agency who meets the Federal guidelines and is willing to perform the required services according to the State's Plan of Operation can participate. Additionally, each agency contributes their individual resources to the program.

#18

5. What are the potential consequences to the State of Nevada if the waiver request is denied and the service or good is competitively bid:
The Commodity Supplemental Food Program provides monthly food packages consisting of proteins, fruits, vegetables, and starches to about 6000 low income seniors, women, infants and children. If denied, these recipients will not receive these benefits.
6. What market research was conducted to substantiate that there is no competition for the service or good? Please include an evaluation of other items considered, and provide documentation.
As described in #4, this does not qualify as a competitive bid. Any agency meeting the Federal guidelines and willing to comply with the State's Plan of Operation for this program can participate.
7. How did your agency determine that the price/cost is fair or reasonable absent a competitive solicitation? This program has a set amount of participant slots assigned by the Federal Government. The Federal funding is set based upon the amount of participants assigned to this state. This amount of funding is non-negotiable for the participating agencies. The funding provided usually does not cover the complete costs for the participating agencies. This program relies on the agencies use of volunteers and other funding sources.
8. What is the estimated value and length of the contract, amendment or request.
Amending request of August 11, 2009 from \$800,000 (not to exceed \$200,000 per year) to \$1,100,000 (not to exceed \$275,000 per year) 4 year term to remain the same. Amend Amt = \$300,000.00
- a. New contract Y ☐ N ☒
- b. Amendment Y ☒ N ☐ Amendment No. 2
{provide copy of previous waiver(s)}

Purchasing, Food Distribution Program hereby requests approval for East Valley Family Services
Requesting agency Proposed vendor

to provide the service/good for the amount and term as described above.

By signing below I hereby certify that the information provided in this form is true and accurate to the best of my knowledge.

Signed:

X	
Agency Representative Initiating Request	Date
X <i>Genelle Smith</i>	4-6-10
Agency Head/Division Chief/Authorized Designee	Date

In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada, State Purchasing has solicited a review of your request from another agency/entity. The signature below indicates that agency/entity has reviewed the information submitted. This signature does not exempt your agency from any other processes that may be required.

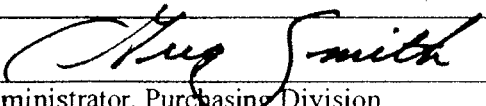
Signed:

X	<u> N/A </u>	
Reviewing Agency/Entity Signature		Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150(2)(a)(b) and NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 284.173(6), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns please contact the Purchasing Division at 775-684-0170.

Signed:

X		
		<u> 4-8-10 </u>
Administrator, Purchasing Division		Date

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11290**Agency Name: **COMMISSION ON TOURISM**Agency Code: **101**Appropriation Unit: **1522-43**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **AVIAREPS Tourism GmbH**Contractor Name: **AVIAREPS Tourism GmbH**Address: **Sonnenstrasse 9
Munich**City/State/Zip: **Germany, -- 80331**Contact/Phone: **Christiane Gerber 498923662114**Vendor No.: **F00000102**NV Business ID: **Pending**To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Lodging Tax

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/13/2010**Anticipated BOE meeting date **07/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2011**Contract term: **352 days**4. Type of contract: **Contract**Contract description: **Rep Office - Europe**

5. Purpose of contract:

This is a new contract to provide international representation for the Nevada Commission on Tourism in German-speaking Europe. The services will include placing stories with the media, maintaining a foreign website, conducting sales missions, organizing familiarization tours, expanding tour product to tour operators, media planning and buying, developing foreign brochures, and providing quarterly progress reports. THIS VENDOR IS IN THE PROCESS OF SECURING A NEVADA STATE BUSINESS LICENSE. APPROVAL OF THIS CONTRACT IS CONTINGENT UPON THE VENDOR SECURING A NEVADA STATE BUSINESS LICENSE AND BEING IN GOOD STANDING IN ALL AREAS OF THE SECRETARY OF STATE'S BUSINESS REQUIREMENTS.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$60,000.00**

Other basis for payment: \$15,000.00 payable upon full signing of the contract; \$15,000.00 payable on September 30, 2010; \$15,000.00 payable on December 31, 2010; and \$15,000.00 payable on April 30, 2011.

II. JUSTIFICATION

7. What conditions require that this work be done?

NRS 231.160 through 231.360 requires that the Nevada Commission on Tourism promote tourism in Nevada both domestically and internationally.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The State does not have any employees located outside the United States to perform this work.

9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**

Approval #: N/A

Approval Date: 05/14/2010

c. Why was this contractor chosen in preference to other?

The Las Vegas Convention & Visitors Authority (LVCVA) completed a solicitation for each of the foreign offices and the Nevada Commission on Tourism will contract with the same companies as part of the partnership with the LVCVA.

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No

If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The Nevada Commission on Tourism has contract with this company in FY09 and FY10. The work has been satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Other

I am uncertain if the contractor is a partnership or a corporation. They are working with a registered agent to assist them in getting a Nevada business license.

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

No

b. If "No", is an exemption on file with the Nevada Secretary of State's Office?

No

If "No", to a. AND b., please explain why the contractor does not have an SBL or an exemption.

The contractor is currently in the process of obtaining a business license with the Secretary of State's office.

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

No

b. If "NO", please explain.

The contractor is currently in the process of obtaining a business license with the Secretary of State's office.

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	bvale1	06/16/2010 13:21:06 PM
Division Approval	bvale1	06/16/2010 13:21:09 PM
Department Approval	bvale1	06/16/2010 13:21:11 PM
Contract Manager Approval	bvale1	06/16/2010 13:21:14 PM
Budget Analyst Approval	jrodrig9	06/21/2010 14:51:12 PM
Team Lead Approval	cwatson	06/22/2010 09:19:45 AM

BOE Agenda Approval
BOE Final Approval

cwatson
Pending

06/22/2010 09:20:02 AM

Bonnie Callahan

From: Greg Smith
Sent: Friday, May 14, 2010 2:43 PM
To: Bonnie Callahan
Subject: Re: NCOT International Offices

You folks certainly have my approval to continue the use of the contract which partners with the LVCVA.

Greg
Sent from my iPhone

On May 14, 2010, at 2:26 PM, "Bonnie Callahan" <bcallahan@travelnevada.com> wrote:

Hi, Greg,

No, I don't have anything in writing, just the verbal from our Deputy Director, Sales & Industry Partners who oversees the international contracts and the partnering with the LVCVA. Is there something that you would like me to get for your review?

Bonnie

From: Greg Smith
Sent: Friday, May 14, 2010 2:24 PM
To: Bonnie Callahan
Subject: Re: NCOT International Offices

Hi Bonnie,

Is there an attachment?

Greg

Sent from my iPhone

On May 14, 2010, at 2:20 PM, "Bonnie Callahan" <bcallahan@travelnevada.com> wrote:

Hi, Greg,

It is that time of year when I prepare the international contracts for the up-coming fiscal year. The language provided last year for your review stays the same as shown below. We wish to contract with the same companies in the same countries as before and have legislative authority to do so. Again, these are the companies also working with the LVCVA. Please let me know if I can indicate the same type of bid as being conducted by the LVCVA as in previous years. Thank you very much for your consideration.

Bonnie Callahan

Operations & Finance Manager

Nevada Commission on Tourism

401 N. Carson Street

Carson City, NV 89701

775-687-0632 Phone

775-687-6779 Fax

bcallahan@travelnevada.com

<image001.jpg>

From: Bonnie Callahan
Sent: Friday, May 15, 2009 3:23 PM
To: Greg Smith
Subject: RE: NCOT International Offices

Hi, Greg,

Thank you for replying while you are out of the office. I really appreciate the quick response. Have a great weekend.

Bonnie

From: Greg Smith
Sent: Friday, May 15, 2009 3:22 PM
To: Bonnie Callahan
Subject: Re: NCOT International Offices

Not a problem at all, sometimes political sub-divisions use our contracts and sometimes it makes sense for us to use theirs... and sometimes, it's best for us to cooperate. Not as unusual as you might think, though your's certainly being high-profile.

Greg

Sent from my iPhone

On May 15, 2009, at 3:00 PM, "Bonnie Callahan"
<bcallahan@travelnevada.com> wrote:

Hi, Greg,

I wanted to find out from you what our options are for getting new contracts in place for our international offices. The contracts currently in place are with companies that are also contracted with the LVCVA (they market LV for them and market the rest of the state for us). The bid for the current contracts was conducted by the LVCVA and we were able to contract using their solicitation. The LVCVA will be contracting with those same companies this next year and we would like to do the same as it would make more sense to have the same representative offices as our partner in order to maximize their services and the dollars involved in marketing the entire state.

Please let me know your thoughts on us preparing new contracts for BOE approval with the contract summary indicating the bid being conducted by LVCVA.

Bonnie Callahan

Operations & Finance Manager

#19

Nevada Commission on Tourism

401 N. Carson Street

Carson City, NV 89701

775-687-0632 Phone

775-687-6159 Fax

bcallahan@travelnevada.com

<image001.jpg>

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11287**Agency Name: **COMMISSION ON TOURISM**Agency Code: **101**Appropriation Unit: **1522-43**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: Adnova Comunicacion Estrategica

Contractor Name: **Adnova Comunicacion Estrategica**Address: **Psicologia No. 1, Col. Lomas****Anajuac, Huixquilucan**City/State/Zip: **Estado De Mexico, MX 52786**

Contact/Phone: Benjamin Diaz 55)5596.6746

Vendor No.: F00000119A

NV Business ID: Pending

To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Lodging Tax

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/13/2010**

Anticipated BOE meeting date 07/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2011**Contract term: **352 days**4. Type of contract: **Contract**Contract description: **Rep Office - Mexico**

5. Purpose of contract:

This is a new contract to provide international representation for the Nevada Commission on Tourism in Mexico. The services will include placing stories with the media, maintaining a foreign website, conducting sales missions, organizing familiarization tours, expanding tour product to tour operators, media planning and buying, developing foreign brochures, and providing quarterly progress reports. THIS VENDOR IS IN THE PROCESS OF SECURING A NEVADA STATE BUSINESS LICENSE. APPROVAL OF THIS CONTRACT IS CONTINGENT UPON THE VENDOR SECURING A NEVADA STATE BUSINESS LICENSE AND BEING IN GOOD STANDING IN ALL AREAS OF THE SECRETARY OF STATE'S BUSINESS REQUIREMENTS.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$60,000.00**

Other basis for payment: \$15,000.00 payable upon full signing of the contract; \$15,000.00 payable on September 30, 2010; \$15,000.00 payable on December 31, 2010; and \$15,000.00 payable on April 30, 2011.

II. JUSTIFICATION

7. What conditions require that this work be done?

NRS 231.160 through NRS 231.360 requires that the Nevada Commission on Tourism promote tourism in Nevada both domestically and internationally.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The State does not have any employees located outside the United States to perform this work.

9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**

Approval #: N/A

Approval Date: 05/14/2010

c. Why was this contractor chosen in preference to other?

The Las Vegas Convention & Visitors Authority (LVCVA) completed a solicitation for each of the foreign offices and the Nevada Commission on Tourism will contract with the same companies as part of the partnership with the LVCVA.

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No

If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The Nevada Commission on Tourism has contracted with this company in FY09 and FY10. The work has been more than satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Other

I am uncertain if the contractor is a partnership or a corporation. They are working with a registered agent to assist them in getting a Nevada business license.

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

No

b. If "No", is an exemption on file with the Nevada Secretary of State's Office?

No

If "No", to a. AND b., please explain why the contractor does not have an SBL or an exemption.

The contractor is currently in the process of obtaining a business license with the Secretary of State's office.

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

No

b. If "NO", please explain.

The contractor is currently in the process of obtaining a business license with the Secretary of State's office.

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	bvale1	06/17/2010 10:13:56 AM
Division Approval	bvale1	06/17/2010 10:13:57 AM
Department Approval	bvale1	06/17/2010 10:13:59 AM
Contract Manager Approval	bvale1	06/17/2010 10:14:27 AM
Budget Analyst Approval	jrodrig9	06/21/2010 14:49:42 PM

Team Lead Approval
BOE Agenda Approval
BOE Final Approval

cwatson
cwatson
Pending

06/22/2010 10:21:07 AM
06/22/2010 10:21:12 AM

Bonnie Callahan

From: Greg Smith
Sent: Friday, May 14, 2010 2:43 PM
To: Bonnie Callahan
Subject: Re: NCOT International Offices

You folks certainly have my approval to continue the use of the contract which partners with the LVCVA.

Greg
Sent from my iPhone

On May 14, 2010, at 2:26 PM, "Bonnie Callahan" <bcallahan@travelnevada.com> wrote:

Hi, Greg,

No, I don't have anything in writing, just the verbal from our Deputy Director, Sales & Industry Partners who oversees the international contracts and the partnering with the LVCVA. Is there something that you would like me to get for your review?

Bonnie

From: Greg Smith
Sent: Friday, May 14, 2010 2:24 PM
To: Bonnie Callahan
Subject: Re: NCOT International Offices

Hi Bonnie,

Is there an attachment?

Greg

Sent from my iPhone

On May 14, 2010, at 2:20 PM, "Bonnie Callahan" <bcallahan@travelnevada.com> wrote:

Hi, Greg,

It is that time of year when I prepare the international contracts for the up-coming fiscal year. The language provided last year for your review stays the same as shown below. We wish to contract with the same companies in the same countries as before and have legislative authority to do so. Again, these are the companies also working with the LVCVA. Please let me know if I can indicate the same type of bid as being conducted by the LVCVA as in previous years. Thank you very much for your consideration.

Bonnie Callahan

Operations & Finance Manager

Nevada Commission on Tourism

401 N. Carson Street

Carson City, NV 89701

775-687-0632 Phone

775-687-6779 Fax

bcallahan@travelnevada.com

<image001.jpg>

From: Bonnie Callahan
Sent: Friday, May 15, 2009 3:23 PM
To: Greg Smith
Subject: RE: NCOT International Offices

Hi, Greg,

Thank you for replying while you are out of the office. I really appreciate the quick response. Have a great weekend.

Bonnie

From: Greg Smith
Sent: Friday, May 15, 2009 3:22 PM
To: Bonnie Callahan
Subject: Re: NCOT International Offices

Not a problem at all, sometimes political sub-divisions use our contracts and sometimes it makes sense for us to use theirs... and sometimes, it's best for us to cooperate. Not as unusual as you might think, though your's certainly being high-profile.

Greg

Sent from my iPhone

On May 15, 2009, at 3:00 PM, "Bonnie Callahan"
<bcallahan@travelnevada.com> wrote:

Hi, Greg,

I wanted to find out from you what our options are for getting new contracts in place for our international offices. The contracts currently in place are with companies that are also contracted with the LVCVA (they market LV for them and market the rest of the state for us). The bid for the current contracts was conducted by the LVCVA and we were able to contract using their solicitation. The LVCVA will be contracting with those same companies this next year and we would like to do the same as it would make more sense to have the same representative offices as our partner in order to maximize their services and the dollars involved in marketing the entire state.

Please let me know your thoughts on us preparing new contracts for BOE approval with the contract summary indicating the bid being conducted by LVCVA.

Bonnie Callahan

Operations & Finance Manager

Nevada Commission on Tourism

401 N. Carson Street

Carson City, NV 89701

775-687-0632 Phone

775-687-6159 Fax

bcallahan@travelnevada.com

<image001.jpg>

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11288**Agency Name: **COMMISSION ON TOURISM**Agency Code: **101**Appropriation Unit: **1522-43**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **Hills Balfour Synergy**Contractor Name: **Hills Balfour Synergy**Address: **Colechurch House
1 London Bridge Walk**City/State/Zip: **London, UK SE12SX**Contact/Phone: **Amanda Hills-Balfour 442073670900**Vendor No.: **F00000120**NV Business ID: **Pending**To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Lodging Tax

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/13/2010**Anticipated BOE meeting date **07/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2011**Contract term: **352 days**4. Type of contract: **Contract**Contract description: **Rep Office - UK**

5. Purpose of contract:

This is a new contract to provide international representation for the Nevada Commission on Tourism in the United Kingdom. The services will include placing stories with the media, maintaining a foreign website, conducting sales missions, organizing familiarization tours, expanding tour product to tour operators, media planning and buying, developing foreign brochures, and providing quarterly progress reports. THIS VENDOR IS IN THE PROCESS OF SECURING A NEVADA STATE BUSINESS LICENSE. APPROVAL OF THIS CONTRACT IS CONTINGENT UPON THE VENDOR SECURING A NEVADA STATE BUSINESS LICENSE AND BEING IN GOOD STANDING IN ALL AREAS OF THE SECRETARY OF STATE'S BUSINESS REQUIREMENTS.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$60,000.00**

Other basis for payment: \$15,000.00 payable upon full signing of the contract; \$15,000.00 payable on September 30, 2010; \$15,000.00 payable on December 31, 2010; and \$15,000.00 payable on April 30, 2011.

II. JUSTIFICATION

7. What conditions require that this work be done?

NRS 231.160 through 231.360 requires that the Nevada Commission on Tourism promot tourism in Nevada both domestically and internationally.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The State does not have any employees located outside the United States to perform this work.

9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**

Approval #: N/A

Approval Date: 05/14/2010

c. Why was this contractor chosen in preference to other?

The Las Vegas Convention & Visitors Authority (LVCVA) completed a solicitation for each of the foreign offices and the Nevada Commission on Tourism will contract with the same companies as part of the partnership with the LVCVA.

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The Nevada Commission on Tourism has contract with this company in FY09 and FY10. The work has been satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Other

I am uncertain if the contractor is a partnership or a corporation. They are working with a registered agent to assist them in getting a Nevada business license.

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

No b. If "No", is an exemption on file with the Nevada Secretary of State's Office?

No If "No", to a. AND b., please explain why the contractor does not have an SBL or an exemption.

The contractor is currently in the process of obtaining a business license with the Secretary of State's office.

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

No b. If "NO", please explain.

The contractor is currently in the process of obtaining a business license with the Secretary of State's office.

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	bvale1	06/17/2010 10:13:35 AM
Division Approval	bvale1	06/17/2010 10:13:37 AM
Department Approval	bvale1	06/17/2010 10:13:38 AM
Contract Manager Approval	bvale1	06/17/2010 10:13:40 AM
Budget Analyst Approval	jrodrig9	06/21/2010 14:48:25 PM
Team Lead Approval	cwatson	06/22/2010 10:19:59 AM

BOE Agenda Approval
BOE Final Approval

cwatson
Pending

06/22/2010 10:20:02 AM

Bonnie Callahan

From: Greg Smith
Sent: Friday, May 14, 2010 2:43 PM
To: Bonnie Callahan
Subject: Re: NCOT International Offices

You folks certainly have my approval to continue the use of the contract which partners with the LVCVA.

Greg
Sent from my iPhone

On May 14, 2010, at 2:26 PM, "Bonnie Callahan" <bcallahan@travelnevada.com> wrote:

Hi, Greg,

No, I don't have anything in writing, just the verbal from our Deputy Director, Sales & Industry Partners who oversees the international contracts and the partnering with the LVCVA. Is there something that you would like me to get for your review?

Bonnie

From: Greg Smith
Sent: Friday, May 14, 2010 2:24 PM
To: Bonnie Callahan
Subject: Re: NCOT International Offices

Hi Bonnie,

Is there an attachment?

Greg

Sent from my iPhone

On May 14, 2010, at 2:20 PM, "Bonnie Callahan" <bcallahan@travelnevada.com> wrote:

Hi, Greg,

It is that time of year when I prepare the international contracts for the up-coming fiscal year. The language provided last year for your review stays the same as shown below. We wish to contract with the same companies in the same countries as before and have legislative authority to do so. Again, these are the companies also working with the LVCVA. Please let me know if I can indicate the same type of bid as being conducted by the LVCVA as in previous years. Thank you very much for your consideration.

Bonnie Callahan

Operations & Finance Manager

Nevada Commission on Tourism

401 N. Carson Street

Carson City, NV 89701

775-687-0632 Phone

775-687-6779 Fax

bcallahan@travelnevada.com

<image001.jpg>

From: Bonnie Callahan
Sent: Friday, May 15, 2009 3:23 PM
To: Greg Smith
Subject: RE: NCOT International Offices

Hi, Greg,

Thank you for replying while you are out of the office. I really appreciate the quick response. Have a great weekend.

Bonnie

From: Greg Smith
Sent: Friday, May 15, 2009 3:22 PM
To: Bonnie Callahan
Subject: Re: NCOT International Offices

Not a problem at all, sometimes political sub-divisions use our contracts and sometimes it makes sense for us to use theirs... and sometimes, it's best for us to cooperate. Not as unusual as you might think, though your's certainly being high-profile.

Greg

Sent from my iPhone

On May 15, 2009, at 3:00 PM, "Bonnie Callahan"
<bcallahan@travelnevada.com> wrote:

Hi, Greg,

I wanted to find out from you what our options are for getting new contracts in place for our international offices. The contracts currently in place are with companies that are also contracted with the LVCVA (they market LV for them and market the rest of the state for us). The bid for the current contracts was conducted by the LVCVA and we were able to contract using their solicitation. The LVCVA will be contracting with those same companies this next year and we would like to do the same as it would make more sense to have the same representative offices as our partner in order to maximize their services and the dollars involved in marketing the entire state.

Please let me know your thoughts on us preparing new contracts for BOE approval with the contract summary indicating the bid being conducted by LVCVA.

Bonnie Callahan

Operations & Finance Manager

Nevada Commission on Tourism

401 N. Carson Street

Carson City, NV 89701

775-687-0632 Phone

775-687-6159 Fax

bcallahan@travelnevada.com

<image001.jpg>

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11289**

Agency Name: COMMISSION ON TOURISM	Legal Entity Name: VoX International
Agency Code: 101	Contractor Name: VoX International
Appropriation Unit: 1522-43	Address: 2 Bloor Street, Suite 2601
Is budget authority available?: Yes	City/State/Zip: Ontario, Canada, -- M4W3E2
If "No" please explain: Not Applicable	Contact/Phone: Susan Webb 416-835-8212
	Vendor No.: F00000118
	NV Business ID: Pending

To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Lodging Tax

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/13/2010**Anticipated BOE meeting date **07/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2011**Contract term: **352 days**4. Type of contract: **Contract**Contract description: **Rep Office - Canada**

5. Purpose of contract:

This is a new contract to provide international representation for the Nevada Commission on Tourism in Canada. The services will include placing stories with the media, maintaining a foreign website, conducting sales missions, organizing familiarization tours, expanding tour product to tour operators, media planning and buying, developing foreign brochures, and providing quarterly progress reports. THIS VENDOR IS IN THE PROCESS OF SECURING A NEVADA STATE BUSINESS LICENSE. APPROVAL OF THIS CONTRACT IS CONTINGENT UPON THE VENDOR SECURING A NEVADA STATE BUSINESS LICENSE AND BEING IN GOOD STANDING IN ALL AREAS OF THE SECRETARY OF STATE'S BUSINESS REQUIREMENTS.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$60,000.00**

Other basis for payment: \$15,000.00 payable upon full signing of the contract; \$15,000.00 payable on September 30, 2010; \$15,000.00 payable on December 31, 2010; and \$15,000.00 payable on April 30, 2011.

II. JUSTIFICATION

7. What conditions require that this work be done?

NRS 231.160 through 231.360 requires that the Nevada Commission on Tourism promot tourism in Nevada both domestically and internationally.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The State does not have any employees located outside the United States to perform this work.

9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**

Approval #: N/A

Approval Date: 05/14/2010

c. Why was this contractor chosen in preference to other?

The Las Vegas Convention & Visitors Authority (LVCVA) completed a solicitation for each of the foreign offices and the Nevada Commission on Tourism will contract with the same companies as part of the partnership with the LVCVA.

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No

If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The Nevada Commission on Tourism has contract with this company in FY09 and FY10. The work has been satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Other

I am uncertain if the contractor is a partnership or a corporation. They are working with a registered agent to assist them in getting a Nevada business license.

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

No

b. If "No", is an exemption on file with the Nevada Secretary of State's Office?

No

If "No", to a. AND b., please explain why the contractor does not have an SBL or an exemption.

The contractor is currently in the process of obtaining a business license with the Secretary of State's office.

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

No

b. If "NO", please explain.

The contractor is currently in the process of obtaining a business license with the Secretary of State's office.

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	bvale1	06/16/2010 13:21:50 PM
Division Approval	bvale1	06/16/2010 13:21:53 PM
Department Approval	bvale1	06/16/2010 13:21:56 PM
Contract Manager Approval	bvale1	06/16/2010 13:21:59 PM
Budget Analyst Approval	jrodrig9	06/21/2010 10:11:53 AM
Team Lead Approval	cwatson	06/22/2010 10:18:26 AM

BOE Agenda Approval
BOE Final Approval

cwatson
Pending

06/22/2010 10:18:31 AM

Bonnie Callahan

From: Greg Smith
Sent: Friday, May 14, 2010 2:43 PM
To: Bonnie Callahan
Subject: Re: NCOT International Offices

You folks certainly have my approval to continue the use of the contract which partners with the LVCVA.

Greg
Sent from my iPhone

On May 14, 2010, at 2:26 PM, "Bonnie Callahan" <bcallahan@travelnevada.com> wrote:

Hi, Greg,

No, I don't have anything in writing, just the verbal from our Deputy Director, Sales & Industry Partners who oversees the international contracts and the partnering with the LVCVA. Is there something that you would like me to get for your review?

Bonnie

From: Greg Smith
Sent: Friday, May 14, 2010 2:24 PM
To: Bonnie Callahan
Subject: Re: NCOT International Offices

Hi Bonnie,

Is there an attachment?

Greg

Sent from my iPhone

On May 14, 2010, at 2:20 PM, "Bonnie Callahan" <bcallahan@travelnevada.com> wrote:

Hi, Greg,

It is that time of year when I prepare the international contracts for the up-coming fiscal year. The language provided last year for your review stays the same as shown below. We wish to contract with the same companies in the same countries as before and have legislative authority to do so. Again, these are the companies also working with the LVCVA. Please let me know if I can indicate the same type of bid as being conducted by the LVCVA as in previous years. Thank you very much for your consideration.

Bonnie Callahan

Operations & Finance Manager

Nevada Commission on Tourism

401 N. Carson Street

Carson City, NV 89701

775-687-0632 Phone

775-687-6779 Fax

bcallahan@travelnevada.com

<image001.jpg>

From: Bonnie Callahan
Sent: Friday, May 15, 2009 3:23 PM
To: Greg Smith
Subject: RE: NCOT International Offices

Hi, Greg,

Thank you for replying while you are out of the office. I really appreciate the quick response. Have a great weekend.

Bonnie

From: Greg Smith
Sent: Friday, May 15, 2009 3:22 PM
To: Bonnie Callahan
Subject: Re: NCOT International Offices

Not a problem at all, sometimes political sub-divisions use our contracts and sometimes it makes sense for us to use theirs... and sometimes, it's best for us to cooperate. Not as unusual as you might think, though your's certainly being high-profile.

Greg

Sent from my iPhone

On May 15, 2009, at 3:00 PM, "Bonnie Callahan"
<bcallahan@travelnevada.com> wrote:

Hi, Greg,

I wanted to find out from you what our options are for getting new contracts in place for our international offices. The contracts currently in place are with companies that are also contracted with the LVCVA (they market LV for them and market the rest of the state for us). The bid for the current contracts was conducted by the LVCVA and we were able to contract using their solicitation. The LVCVA will be contracting with those same companies this next year and we would like to do the same as it would make more sense to have the same representative offices as our partner in order to maximize their services and the dollars involved in marketing the entire state.

Please let me know your thoughts on us preparing new contracts for BOE approval with the contract summary indicating the bid being conducted by LVCVA.

Bonnie Callahan

Operations & Finance Manager

Nevada Commission on Tourism

401 N. Carson Street

Carson City, NV 89701

775-687-0632 Phone

775-687-6159 Fax

bcallahan@travelnevada.com

<image001.jpg>

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11190**

Agency Name:	COMM ON ECONOMIC DEVELOPMENT	Legal Entity Name:	BOARD OF REGENTS-TMCC
Agency Code:	102	Contractor Name:	BOARD OF REGENTS-TMCC
Appropriation Unit:	1526-19	Address:	TMCC CONTROLLERS OFFICE 7000 DANDINI BLVD
Is budget authority available?:	Yes	City/State/Zip	RENO, NV 89512-3999
If "No" please explain:	Not Applicable	Contact/Phone:	null775/673-7155
		Vendor No.:	D35000812
		NV Business ID:	Govermental Entity
To what State Fiscal Year(s) will the contract be charged?	2012-2011		

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Dept of Employment, Training & Rehab (State Career Enhancement Prg Funds)

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 07/2011

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2011**Contract term: **-1 days**4. Type of contract: **Interlocal Agreement**Contract description: **Train NV Businesses**

5. Purpose of contract:

This is a new intrastate interlocal agreement to provide training for employees of Nevada businesses that have been approved by the Nevada Commission on Economic Development.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$500,000.00**

Other basis for payment: Invoiced based on number of employees trained, training received and length of training.

II. JUSTIFICATION

7. What conditions require that this work be done?

Nevada Revised Statutes (NRS) 231.068 grants for programs for occupational education; accounting of money appropriated for awarding grants.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

NCED does not employ staff whose responsibilities are to provide training, inly t connect workers to training opportunities.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division?

No

a. If yes, list the names of vendors that submitted proposals:

Not Applicableb. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Interlocal Contract

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No

If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

Yes

If "Yes", please explain

N/A Interlocal Agreement

12. Has the contractor ever been engaged under contract by any State agency?

No

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

15. Not Applicable

16. Not Applicable

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mstenger	05/20/2010 17:11:44 PM
Division Approval	mstenger	05/20/2010 17:11:47 PM
Department Approval	mstenger	05/20/2010 17:11:51 PM
Contract Manager Approval	mstenger	06/08/2010 11:42:54 AM
Budget Analyst Approval	jrodrig9	06/10/2010 10:50:40 AM
Team Lead Approval	cwatson	06/23/2010 14:21:09 PM
BOE Agenda Approval	cwatson	06/23/2010 14:21:13 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11191**

Agency Name:	COMM ON ECONOMIC DEVELOPMENT	Legal Entity Name:	Board of Regents on behalf of Nevada Industry Excellence
Agency Code:	102	Contractor Name:	Board of Regents on behalf of Nevada Industry Excellence
Appropriation Unit:	1526-19	Address:	800 Haskell St., Ste 217
Is budget authority available?:	Yes	City/State/Zip	Reno, NV 89509
If "No" please explain:	Not Applicable	Contact/Phone:	775-784-1935
		Vendor No.:	
		NV Business ID:	Governmental Entity

To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Dept of Employment, Training & Rehab (State Career Enhancement Prg Funds)

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 07/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2011**Contract term: **364 days**4. Type of contract: **Interlocal Agreement**Contract description: **Train NV Businesses**

5. Purpose of contract:

This is a new intrastate interlocal agreement to provide training for employees of Nevada businesses that have been approved by the Nevada Commission on Economic Development.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$500,000.00**

Other basis for payment: Invoiced based on number of employees trained, training received and length of training.

II. JUSTIFICATION

7. What conditions require that this work be done?

Nevada Revised Statutes (NRS) 231.068 grants for programs for occupational education; accounting of money appropriated for awarding grants.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

NCED does not employ staff whose responsibilities are to provide training, only to connect workers to training opportunities.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division?

No

a. If yes, list the names of vendors that submitted proposals:

Not Applicableb. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Interlocal Contract

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No

If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

Yes

If "Yes", please explain

N/A Interlocal Agreement

12. Has the contractor ever been engaged under contract by any State agency?

No

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

15. Not Applicable

16. Not Applicable

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mstenger	05/20/2010 17:09:42 PM
Division Approval	mstenger	05/20/2010 17:09:44 PM
Department Approval	mstenger	05/20/2010 17:09:47 PM
Contract Manager Approval	mstenger	06/08/2010 11:58:24 AM
Budget Analyst Approval	jrodrig9	06/10/2010 11:31:22 AM
Team Lead Approval	cwatson	06/23/2010 14:22:40 PM
BOE Agenda Approval	cwatson	06/23/2010 14:22:44 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **CONV5803**Amendment
Number: **1**Agency Name: **NETWORK TRANSPORT SERVICES**Legal Entity
Name: **NV Microwave & Towers, LLC**Agency Code: **187**Contractor Name: **NV Microwave & Towers, LLC**Appropriation Unit: **1388-08**Address: **PO Box 805**Is budget authority
available?: **Yes**City/State/Zip **Minden, NV 89423**

If "No" please explain: Not Applicable

Contact/Phone: **Curtis Haack 7757825231**Vendor No.: **T29018398**NV Business ID: **NV20021060865**To what State Fiscal Year(s) will the contract be charged? **2009-2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Revenue Funds

2. Contract start date:

a. Effective upon Board of
Examiner's approval? **No** or b. other effective date **10/14/2008**Anticipated BOE meeting date **07/2011**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved **10/13/2010**

Termination Date:

Contract term: **1 year and 364 days**4. Type of contract: **Contract**Contract description: **Radio & Microwave Communication Equipment**

5. Purpose of contract:

This is an amendment to the original contract, which provides for repair and maintenance services for microwave towers/antennas throughout the State. This amendment increases the maximum amount from \$40,000 to \$52,000 to cover emergency projects as they arise. This amendment also decreases the rate schedule from the vendor from \$80.00 per hour plus materials to \$68.00 per hour plus materials.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$40,000.00
2. Total amount of any previous contract amendments:	\$0.00
3. Amount of current contract amendment:	\$12,000.00
4. New maximum contract amount:	\$52,000.00

II. JUSTIFICATION

7. What conditions require that this work be done?

Maintenance of microwave antennas and towers is necessary for continued stability of the State's Network Transport System which provides services throughout Nevada.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Employees do not have the skill set or expertise to perform such work.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

d. Last bid date: 08/29/2008 Anticipated re-bid date: 09/01/2010

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Currently under contract with the Department of Information Technology and has been since 2008 with satisfactory results.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	capple	06/09/2010 07:45:40 AM
Division Approval	rhoid	06/10/2010 08:03:21 AM
Department Approval	rhoid	06/10/2010 08:03:24 AM
Contract Manager Approval	bbohm	06/10/2010 12:35:48 PM
Budget Analyst Approval	jmurph1	06/14/2010 10:35:32 AM
Team Lead Approval	jmurph1	06/14/2010 10:35:37 AM
BOE Agenda Approval	jmurph1	06/14/2010 10:35:45 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **10201**Amendment Number: **1**Agency Name: **PUBLIC WORKS BOARD**Legal Entity Name: **JMA ARCHITECTURE STUDIOS**Agency Code: **190**Contractor Name: **JMA ARCHITECTURE STUDIOS**Appropriation Unit: **1505-37**Address: **10150 COVINGTON CROSS DRIVE**Is budget authority available?: **Yes**City/State/Zip: **LAS VEGAS, NV 89144**

If "No" please explain: Not Applicable

Contact/Phone: null702/731-2033

Vendor No.: T80481750

NV Business ID: NV19691003506

To what State Fiscal Year(s) will the contract be charged? **2010-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	X Bonds	100.00 % General Obligation Bonds
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: 4874

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **11/10/2009**

Anticipated BOE meeting date 07/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **06/30/2013**Contract term: **3 years and 232 days**4. Type of contract: **Contract**Contract description: **Professional service**

5. Purpose of contract:

This is an amendment to the original contract, which provides professional architectural/engineering services for the 36 bed child and adolescent hospital, Southern Nevada Child & Adolescent Services, West Charleston Campus, Las Vegas, NV; SPWB Project No. 09-C02a; SPWB Contract No. 4874. This amendment provides Furniture, Fixtures and Equipment (FF&E) selection and budget verification, including telecommunication costs and increases the maximum amount of the contract from \$1,586,297 to \$1,622,297.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$1,586,297.00
2. Total amount of any previous contract amendments:	\$0.00
3. Amount of current contract amendment:	\$36,000.00
4. New maximum contract amount:	\$1,622,297.00

II. JUSTIFICATION

7. What conditions require that this work be done?

2009 CIP

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Professional architecture/engineering services are provided by SPWB to support the State Capital Improvement Program. Consultants are selected based on their ability to provide design and engineering services to meet the goals established by the Legislature.

9. Were quotes or proposals solicited? No
Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Demonstrated the required expertise for work on this project.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No

If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

SPWB, currently and/or in the past for various amounts with satisfactory results.

13. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dgrimm	06/10/2010 14:09:44 PM
Division Approval	dgrimm	06/10/2010 14:09:48 PM
Department Approval	dgrimm	06/10/2010 14:09:52 PM
Contract Manager Approval	dgrimm	06/10/2010 15:26:05 PM
Budget Analyst Approval	jrodrig9	06/10/2010 17:28:43 PM
Team Lead Approval	cwatson	06/22/2010 11:04:04 AM
BOE Agenda Approval	cwatson	06/22/2010 11:04:09 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **10068**Amendment
Number: **1**Agency Name: **PUBLIC WORKS BOARD**Legal Entity
Name: **SHEEHAN VAN WOERT BIGOTTI**Agency Code: **190**Contractor Name: **SHEEHAN VAN WOERT BIGOTTI**Appropriation Unit: **1516-10**Address: **ARCHITECTS
300 S WELLS AVE STE 1**Is budget authority
available?: **Yes**City/State/Zip: **RENO, NV 89502**

If "No" please explain: Not Applicable

Contact/Phone: **null775/328-1010**Vendor No.: **T60080600**NV Business ID: **NV19781005709**To what State Fiscal Year(s) will the contract be charged? **2010-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	X Bonds	71.00 %
Highway Funds	0.00 %	X Other funding	29.00 %

26% Transfer from University funds; 3% Trans from prev. CIP

Agency Reference #: **4969**

2. Contract start date:

a. Effective upon Board of
Examiner's approval? **No** or b. other effective date **12/08/2009**Anticipated BOE meeting date **07/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved
Termination Date: **06/30/2013**Contract term: **3 years and 204 days**4. Type of contract: **Contract**Contract description: **Professional Service**

5. Purpose of contract:

This is an amendment to the original contract which provides professional architectural/engineering services for the Medical Education Learning Lab Building, UNR Campus, Reno; SPWB Project No. 09-C05; SPWB Contract No. 4969. This amendment provides audiovisual redesign for changes made by UNR and increases the maximum amount of the contract from \$1,111,500 to \$1,132,500.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$1,111,500.00
2. Total amount of any previous contract amendments:	\$0.00
3. Amount of current contract amendment:	\$21,000.00
4. New maximum contract amount:	\$1,132,500.00

II. JUSTIFICATION

7. What conditions require that this work be done?

2009 CIP

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Professional architecture/engineering services are provided by SPWB to support the State Capital Improvement Program. Consultants are selected based on their ability to provide design and engineering services to meet the goals established by the Legislature.

9. Were quotes or proposals solicited? No
Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Demonstrated the required expertise for work on this project.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No

If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

SPWB, Currently & in the past for various amounts with satisfactory results.

13. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dgrimm	06/10/2010 15:12:13 PM
Division Approval	dgrimm	06/10/2010 15:12:18 PM
Department Approval	dgrimm	06/10/2010 15:12:25 PM
Contract Manager Approval	dgrimm	06/10/2010 15:28:00 PM
Budget Analyst Approval	jrodrig9	06/17/2010 12:55:42 PM
Team Lead Approval	cwatson	06/21/2010 10:32:16 AM
BOE Agenda Approval	cwatson	06/21/2010 10:32:20 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11213**

Agency Name: PUBLIC WORKS BOARD	Legal Entity Name: PETERSON & ASSOC LTD
Agency Code: 190	Contractor Name: PETERSON & ASSOC LTD
Appropriation Unit: 1550-19	Address: PO BOX 10700
Is budget authority available?: Yes	City/State/Zip: RENO, NV 89510-0700
If "No" please explain: Not Applicable	Contact/Phone: null775/741-6629
	Vendor No.: T60159946
	NV Business ID: NV19841013878

To what State Fiscal Year(s) will the contract be charged? **2011-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	X Bonds	100.00 % General Obligation Bonds
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: 5409

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 07/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2013**Contract term: **3 years**4. Type of contract: **Contract**Contract description: **Professional Service**

5. Purpose of contract:

This is a new contract to provide professional architectural/engineering services for the Boiler Renovation - Lovelock Correctional Center, SPWB 09-M12; SPWB Contract No. 5409.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$20,000.00**

Other basis for payment: Monthly progress payments on services provided.

II. JUSTIFICATION

7. What conditions require that this work be done?

2009 CIP

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Professional Services are provided by SPWB to support the State Capital Improvement Program. Consultants are selected based on their ability to provide design and engineering services to meet the goals established by the Legislature.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicableb. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Demonstrated the required expertise for work on this project.

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No

If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dgrimm	06/10/2010 15:15:13 PM
Division Approval	dgrimm	06/10/2010 15:15:16 PM
Department Approval	dgrimm	06/10/2010 15:15:19 PM
Contract Manager Approval	dgrimm	06/10/2010 15:28:48 PM
Budget Analyst Approval	jrodrig9	06/17/2010 12:58:47 PM
Team Lead Approval	cwatson	06/21/2010 10:35:24 AM
BOE Agenda Approval	cwatson	06/21/2010 10:35:29 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **CONV4644**Amendment
Number: **3**Agency Name: **PUBLIC WORKS BOARD**Legal Entity
Name: **ARRINGTON WATKINS ARCHITECTS**Agency Code: **190**Contractor Name: **ARRINGTON WATKINS ARCHITECTS**Appropriation Unit: **1565-43**Address: **5240 N 16TH ST STE 101**Is budget authority
available?: **Yes**City/State/Zip **PHOENIX, AZ 85016**

If "No" please explain: Not Applicable

Contact/Phone: **DAVID WATKINS 6022794373**Vendor No.: **T29005651**NV Business ID: **NV20041116632**To what State Fiscal Year(s) will the contract be charged? **2008-2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	X Bonds	100.00 % General Obligation Bonds
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: **2362**

2. Contract start date:

a. Effective upon Board of
Examiner's approval? **No** or b. other effective date **10/08/2007**Anticipated BOE meeting date **07/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved **06/30/2011**

Termination Date:

Contract term: **3 years and 266 days**4. Type of contract: **Contract**Contract description: **Professional Services**

5. Purpose of contract:

This is an amendment to the original contract, which provides professional architectural/engineering services for the Southern Desert Correctional Center Expansion, Indian Springs, Nevada. This amendment is for additional architectural and consultant's design services for the entire design of a 26,500 square foot addition to the existing dining building which will include a new service kitchen and central laundry and additional dining rooms along with all security, site and support improvements. This amendment increases the maximum amount from \$1,796,650.00 to \$2,378,526.26.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$2,456,000.00
2. Total amount of any previous contract amendments:	-\$659,350.00
3. Amount of current contract amendment:	\$581,876.26
4. New maximum contract amount:	\$2,378,526.26

II. JUSTIFICATION

7. What conditions require that this work be done?

2007 CIP

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Professional Services are provided by SPWB to support the State Capital Improvement Program. Consultants are selected based on their ability to provide design and engineering services to meet the goals established by the Legislature.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Demonstrated the required expertise for work on this project.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

SPWB, currently and/or in the past for various amounts with satisfactory results.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dgrimm	06/14/2010 10:20:45 AM
Division Approval	dgrimm	06/14/2010 10:20:49 AM
Department Approval	dgrimm	06/14/2010 10:20:53 AM
Contract Manager Approval	dgrimm	06/14/2010 10:20:57 AM
Budget Analyst Approval	jrodrig9	06/15/2010 17:33:11 PM
Team Lead Approval	cwatson	06/23/2010 14:07:22 PM
BOE Agenda Approval	cwatson	06/23/2010 14:07:26 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11067**Agency Name: **PUBLIC WORKS BOARD**Agency Code: **190**Appropriation Unit: **1565-58**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **PIPELINE SYSTEMS INCORPORATED**Contractor Name: **PIPELINE SYSTEMS INCORPORATED**Address: **DBA PSI CONTROL SYSTEMS****1150 Financial Blvd. Suite 100
Reno, NV 89502**City/State/Zip: **1150 Financial Blvd. Suite 100**Contact/Phone: **1150 Financial Blvd. Suite 100**Vendor No.: **1150 Financial Blvd. Suite 100**NV Business ID: **1150 Financial Blvd. Suite 100**To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	X Bonds	100.00 % General Obligation Bonds
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: **5372**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**Anticipated BOE meeting date **07/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2011**Contract term: **364 days**4. Type of contract: **Contract**Contract description: **Misc Services Agr**

5. Purpose of contract:

This is a new contract to provide project design and construction administration services for door controls and fire door replacements for the Southern Nevada Women's Correctional Center, North Las Vegas, Nevada, SPWB Project No. 07-M24; SPWB Contract No. 5372.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$99,824.00**

Other basis for payment: Monthly progress payments on services provided.

II. JUSTIFICATION

7. What conditions require that this work be done?

2007 CIP

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Professional services are provided by SPWB to support the State Capital Improvement Program. Consultants are selected based on their ability to provide design and engineering services to meet the goals established by the Legislature.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicableb. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Demonstrated the required expertise for work on this project.

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No

If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

SPWB, currently and/or in the past for various amounts with satisfactory results.

13. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dgrimm	06/07/2010 14:10:17 PM
Division Approval	dgrimm	06/07/2010 14:10:21 PM
Department Approval	dgrimm	06/07/2010 14:10:26 PM
Contract Manager Approval	dgrimm	06/10/2010 12:00:33 PM
Budget Analyst Approval	jrodrig9	06/10/2010 16:14:44 PM
Team Lead Approval	cwatson	06/22/2010 11:23:11 AM
BOE Agenda Approval	cwatson	06/22/2010 11:23:14 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11215**

Agency Name: PUBLIC WORKS BOARD	Legal Entity Name: PIPELINE SYSTEMS INCORPORATED
Agency Code: 190	Contractor Name: PIPELINE SYSTEMS INCORPORATED
Appropriation Unit: 1565-39	Address: DBA PSI CONTROL SYSTEMS
Is budget authority available?: Yes	1150 FINANCIAL BLVD. SUITE 100
If "No" please explain: Not Applicable	City/State/Zip: RENO, NV 89502
	Contact/Phone: null775/828-9595
	Vendor No.: T29016033
	NV Business ID: NV19921050131

To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	X Bonds	100.00 % General Obligation Bonds
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: 5425

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 07/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2011**Contract term: **364 days**4. Type of contract: **Contract**Contract description: **MISC SERV AGR**

5. Purpose of contract:

This is a new contract to provide professional architectural/engineering services for the Wonderware Support and Design Changes for the Southern Nevada Women's Correctional Center; SPWB Project No. 07-C03; SPWB Contract No. 5425.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$18,802.00**

Other basis for payment: Monthly progress payments on services provided.

II. JUSTIFICATION

7. What conditions require that this work be done?

2007 CIP

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Professional Services are provided by SPWB to support the State Capital Improvement Program. Consultants are selected based on their ability to provide design and engineering services to meet the goals established by the Legislature.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicableb. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Demonstrated the required expertise for work on this project.

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

SPWB, currently and/or in the past for various amounts with satisfactory results.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dgrimm	06/07/2010 14:33:09 PM
Division Approval	dgrimm	06/07/2010 14:33:13 PM
Department Approval	dgrimm	06/07/2010 14:33:18 PM
Contract Manager Approval	dgrimm	06/10/2010 11:59:57 AM
Budget Analyst Approval	jrodrig9	06/10/2010 16:10:33 PM
Team Lead Approval	cwatson	06/22/2010 11:21:22 AM
BOE Agenda Approval	cwatson	06/22/2010 11:21:27 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **CONV4910**Amendment Number: **2**Agency Name: **PUBLIC WORKS BOARD**Legal Entity Name: **JVC Architects**Agency Code: **190**Contractor Name: **JVC Architects**Appropriation Unit: **1567-12**Address: **5385 S Cameron #15**Is budget authority available?: **Yes**City/State/Zip: **Las Vegas, NV 89118**

If "No" please explain: Not Applicable

Contact/Phone: **null7028713416**Vendor No.: **T27007825**NV Business ID: **NV19931066659**To what State Fiscal Year(s) will the contract be charged? **2008-2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	7.00 %	Fees	0.00 %
	Federal Funds	0.00 %	X Bonds	93.00 % General Obligation Bonds
	Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: **2559**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **11/13/2007**Anticipated BOE meeting date **07/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved **06/30/2011**

Termination Date:

Contract term: **3 years and 229 days**4. Type of contract: **Contract**Contract description: **Architectural Professional Design Services**

5. Purpose of contract:

This is an amendment to the original contract which provides professional architectural/engineering services for the Veterans Cemetery Expansion Planning project at the Veterans Cemetery in Boulder City Nevada: SPWB Project No. 07-P05 and 09-C18; SPWB Contract No. 2559. This amendment adds the scope of design development phase and construction document phase to the contract and increases the maximum amount from \$122,352 to \$371,508.

6. CONTRACT AMENDMENT

1.	The maximum amount of the original contract:	\$262,760.00
2.	Total amount of any previous contract amendments:	-\$140,408.00
3.	Amount of current contract amendment:	\$249,156.00
4.	New maximum contract amount:	\$371,508.00

II. JUSTIFICATION

7. What conditions require that this work be done?

2007 CIP

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Professional Services are provided by SPWB to support the State Capital Improvement Program. Consultants are selected based on their ability to provide design and engineering services to meet the goals established by the Legislature.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Demonstrated the required expertise for work on this project. Currently under contract for this work.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

SPWB, currently and/or in the past for various amounts with satisfactory results.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dgrimm	06/10/2010 15:07:14 PM
Division Approval	dgrimm	06/10/2010 15:07:18 PM
Department Approval	dgrimm	06/10/2010 15:07:22 PM
Contract Manager Approval	dgrimm	06/16/2010 07:53:28 AM
Budget Analyst Approval	jrodrig9	06/17/2010 16:21:10 PM
Team Lead Approval	cwatson	06/21/2010 10:54:35 AM
BOE Agenda Approval	cwatson	06/21/2010 10:54:45 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11208**Agency Name: **PUBLIC WORKS BOARD**Agency Code: **190**Appropriation Unit: **1590-22**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **PURCELL KROB ELECTRICAL PROF**Contractor Name: **PURCELL KROB ELECTRICAL PROF**Address: **PK ELECTRICAL INC****681 SIERRA ROSE DR STE B**City/State/Zip: **RENO, NV 89511**Contact/Phone: **null775/826-9010**Vendor No.: **T81016802**NV Business ID: **NV19961128650**To what State Fiscal Year(s) will the contract be charged? **2011-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	X Bonds	100.00 % General Obligation Bonds
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: **5405**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**Anticipated BOE meeting date **07/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2013**Contract term: **3 years**4. Type of contract: **Contract**Contract description: **PROFESSIONAL SERVICE**

5. Purpose of contract:

This is a new contract to provide professional architectural/engineering services for the Upgrade of the Blasdel Electrical Power Supply System, Carson City, Nevada, SPWB Project No. 09-M17; SPWB Contract No. 5405.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$40,000.00**

Other basis for payment: Monthly progress payments on services provided.

II. JUSTIFICATION

7. What conditions require that this work be done?

2009 CIP

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Professional Services are provided by SPWB to support the State Capital Improvement Program. Consultants are selected based on their ability to provide design and engineering services to meet the goals established by the Legislature.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicableb. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Demonstrated the required expertise for work on this project.

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No

If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

SPWB, currently and/or in the past for various amounts with satisfactory results.

13. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dgrimm	06/10/2010 15:16:48 PM
Division Approval	dgrimm	06/10/2010 15:16:51 PM
Department Approval	dgrimm	06/10/2010 15:16:54 PM
Contract Manager Approval	dgrimm	06/10/2010 15:29:17 PM
Budget Analyst Approval	jrodrig9	06/17/2010 16:15:16 PM
Team Lead Approval	cwatson	06/21/2010 10:51:31 AM
BOE Agenda Approval	cwatson	06/21/2010 10:51:35 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11292**Agency Name: **OFFICE OF VETERAN'S SERVICES**Agency Code: **240**Appropriation Unit: **2560-15**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **Southland Industries**Contractor Name: **Southland Industries**Address: **4765 Cameron Street**City/State/Zip: **Las Vegas, NV 89103**Contact/Phone: **null702-736-1423**Vendor No.: **PUR0002995**NV Business ID: **NV19621000518**To what State Fiscal Year(s) will the contract be charged? **2010-2014**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X General Funds	100.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **05/17/2010**

Anticipated BOE meeting date 07/2010

Retroactive? **Yes**

If "Yes", please explain

Air Conditioning units at SNVMC have not had maintenance for some time, and need to be fully inspected and any adjustments made before the summer heat begins. Delay in inspection of units could result in additional costly repairs at the worst time of the season.

3. Termination Date: **06/30/2014**Contract term: **4 years and 45 days**4. Type of contract: **Contract**Contract description: **Air Conditioner Main**

5. Purpose of contract:

This is a new contract for maintenance of the air conditioner units at the Southern Nevada Veterans Memorial Cemetery.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$24,999.00**

Payment for services will be made at the rate of \$1,028.00 per quarter

Other basis for payment: \$1,020/quarter in the 1st year; \$785/quarter in the 2nd through 4th years. Additional funds for repairs.

II. JUSTIFICATION

7. What conditions require that this work be done?

Air conditioning units at the Southern Nevada Veterans Memorial Cemetery need scheduled preventive maintenance to stay in optimum running condition for the comfort of staff and guests.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees at the Cemetery do not have necessary technical knowledge and skills to maintain these units.

9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Best price; knowledge of the units at the Cemetery.

d. Last bid date: 04/27/2010 Anticipated re-bid date: 04/01/2014

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Contractor has provided HVAC service to Nevada State Veterans Home for several years. Service has been satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jpalmes	06/17/2010 07:33:58 AM
Division Approval	jpalmes	06/17/2010 07:34:02 AM
Department Approval	jpalmes	06/17/2010 07:34:07 AM
Contract Manager Approval	mnobles	06/17/2010 10:16:20 AM
Budget Analyst Approval	jrodrig9	06/17/2010 13:57:35 PM
Team Lead Approval	cwatson	06/22/2010 10:30:44 AM
BOE Agenda Approval	cwatson	06/22/2010 10:30:47 AM
BOE Final Approval	Pending	



STATE OF NEVADA
OFFICE OF VETERANS SERVICES
NEVADA STATE VETERANS HOME/BOULDER CITY
100 Veterans Memorial Drive
Boulder City, Nevada 89005
(702) 332-6864 • Fax (702) 332-6762 • TDD (702) 332-6988



MEMORANDUM

To: Jim Rodriguez, Budget Office
From: Michael C. Nobles, Management Analyst II *MCN*
Date: May 25, 2010
Subject: Request for Retroactive Approval of Southland Industries Contract

The Southern Nevada Veterans Memorial Cemetery is requesting retroactive approval of the Southland Industries contract. Southland Industries will begin providing air conditioning preventive maintenance and repair services to the Boulder City cemetery.

SNVMC has recently determined that its' air conditioning units had not been inspected or serviced properly, and had to replace two units due to that lack of service. With the summer weather approaching, it was felt that inspection and service of all A/C units must begin immediately, so that guests and staff could remain comfortable during the season.

Approval of this request will allow SNVMC to begin servicing all air conditioning units right away, rather than wait well into the summer for BOE approval.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11180**

Agency Name: OFFICE OF VETERAN'S SERVICES	Legal Entity Name: Southwest Air Conditioning Service, Inc.
Agency Code: 240	Contractor Name: Southwest Air Conditioning Service, Inc.
Appropriation Unit: 2560-15	Address: 3020 S. Valley View Blvd.
Is budget authority available?: Yes	City/State/Zip: Las Vegas, NV 89102
If "No" please explain: Not Applicable	Contact/Phone: null702-876-5445
	Vendor No.: PUR0001434
	NV Business ID: NV19721003279

To what State Fiscal Year(s) will the contract be charged? **2010-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X General Funds	100.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **05/11/2010**

Anticipated BOE meeting date 07/2010

Retroactive? **Yes**

If "Yes", please explain

The Cemetery must begin installation of these air conditioner units immediately. They provide cooling to the chapel and must be in place before the summer weather arrives.

3. Termination Date: **05/31/2012**Contract term: **2 years and 21 days**4. Type of contract: **Contract**Contract description: **Cemetery AC Install**

5. Purpose of contract:

This is a new contract to replace a pair of air conditioner units at the Southern Nevada Veterans Memorial Cemetery.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$15,500.00**

Other basis for payment: As various milestones are met during installtion.

II. JUSTIFICATION

7. What conditions require that this work be done?

The Southern Nevada Veterans Memorial Cemetery has lost 2 air conditioning units for their chapel area. Those units must be replaced to ensure proper temperature control in that building.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

No State employees are available to perform this work.

9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

b. Soliciation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Best price on A/C units that would match the needs of the Cemetery.

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No

If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Southwest Air Conditioning has provided A/C service to the Nevada State Veterans Home for many years. Their service has always been satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jpalme5	05/27/2010 08:31:39 AM
Division Approval	jpalme5	05/27/2010 08:31:43 AM
Department Approval	jpalme5	05/27/2010 08:31:47 AM
Contract Manager Approval	mnobles	06/01/2010 16:18:33 PM
Budget Analyst Approval	jrodrig9	06/01/2010 16:37:57 PM
Team Lead Approval	cwatson	06/22/2010 09:54:58 AM
BOE Agenda Approval	cwatson	06/22/2010 09:55:02 AM
BOE Final Approval	Pending	



STATE OF NEVADA
OFFICE OF VETERANS SERVICES
NEVADA STATE VETERANS HOME/BOULDER CITY
100 Veterans Memorial Drive
Boulder City, Nevada 89005
(702) 332-6864 • Fax (702) 332-6762 • TDD (702) 332-6988



MEMORANDUM

To: Jim Rodriguez, Budget Office
From: Michael C. Nobles, Management Analyst II *mcn*
Date: May 19, 2010
Subject: Request for Retroactive Approval of Southwest air Conditioning Contract

The Southern Nevada Veterans Memorial Cemetery is requesting retroactive approval of the Southwest Air Conditioning Services contract. Southwest Air Conditioning is providing 2 new air conditioning units to replace broken units for the chapel at the Boulder City cemetery.

SNVMC has recently had two (2) air conditioning units fail and those units need to be completely replaced. With the summer weather approaching, it was felt that replacement of those units must begin immediately, so that guests attending services in the chapel could remain comfortable.

Approval of this request will allow SNVMC to replace the air conditioning units right away, rather than wait much of the summer for BOE approval.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **CONV6164**Amendment Number: **1**Agency Name: **OFFICE OF VETERAN'S SERVICES**Legal Entity Name: **A-OK Building Maintenance**Agency Code: **240**Contractor Name: **A-OK Building Maintenance**Appropriation Unit: **2561-04**Address: **10227 Ralph Court**Is budget authority available?: **Yes**City/State/Zip: **Boise, ID 83709**If "No" please explain: **Not Applicable**Contact/Phone: **Danny Philyaw 2083621208**Vendor No.: **PUR0002915**NV Business ID: **NV20031391828**To what State Fiscal Year(s) will the contract be charged? **2009-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X General Funds	100.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **08/01/2008**Anticipated BOE meeting date **07/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **07/31/2010**Contract term: **4 years**4. Type of contract: **Contract**Contract description: **Janitorial, Building Maintenance and Repair Servic**

5. Purpose of contract:

This is an amendment to the original contract, which provides housekeeping and laundry services to the Nevada State Veterans Home (NSVH). This amendment extends the termination date from July 31, 2010 to July 31, 2012; increases the maximum amount from \$946,032 to \$1,892,064 (due to extending the termination date), and makes a small change in the scope of work.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract: **\$946,032.00**2. Total amount of any previous contract amendments: **\$0.00**3. Amount of current contract amendment: **\$946,032.00**4. New maximum contract amount: **\$1,892,064.00**and/or the termination date of the original contract has changed to: **07/31/2012****II. JUSTIFICATION**

7. What conditions require that this work be done?

Federal Requirements to meet long-term care, skilled nursing facility inspection standards for the health and well-being of clients, families, and staff.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The agency (NOVS) has contracted the housekeeping and laundry functions in order to save money for the State of Nevada.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Contractor received highest score from the evaluation committee.

d. Last bid date: 02/27/2008 Anticipated re-bid date: 02/27/2012

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Contractor has provided housekeeping services to NSVH since 2003. Services has been satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jpalmes	05/24/2010 10:15:42 AM
Division Approval	jpalmes	05/24/2010 10:15:46 AM
Department Approval	jpalmes	05/24/2010 10:15:49 AM
Contract Manager Approval	mnobles	05/25/2010 14:02:53 PM
Budget Analyst Approval	jrodrig9	05/25/2010 16:14:48 PM
Team Lead Approval	cwatson	06/22/2010 10:07:44 AM
BOE Agenda Approval	cwatson	06/22/2010 10:07:47 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11257**

Agency Name: STATE LIBRARY AND ARCHIVES	Legal Entity Name: The Bishoff Group, LLC
Agency Code: 332	Contractor Name: The Bishoff Group, LLC
Appropriation Unit: 2891-20	Address: 31157 Lewis Ridge Rd
Is budget authority available?: Yes	City/State/Zip: Evergreen, CO 80439
If "No" please explain: Not Applicable	Contact/Phone: Liz Bishoff (303)6790201
	Vendor No.:
	NV Business ID: 27-2265035

To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/14/2010**

Anticipated BOE meeting date 07/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **08/31/2010**Contract term: **48 days**4. Type of contract: **Contract**Contract description: **Evaluation of grant**

5. Purpose of contract:

This is a new contract to evaluate the impact of the Institute of Museum and Library Service (IMLS) Mining the 21st Century Librarian II Grant which recruited 40 diverse students from Nevada, Utah, and other western states to pursue library masters degrees. THIS VENDOR IS IN THE PROCESS OF SECURING A NEVADA STATE BUSINESS LICENSE. APPROVAL OF THIS CONTRACT IS CONTINGENT UPON THE VENDOR SECURING A NEVADA STATE BUSINESS LICENSE AND BEING IN GOOD STANDING IN ALL AREAS OF THE SECRETARY OF STATE'S BUSINESS REQUIREMENTS.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$18,000.00**

Other basis for payment: \$2,400 upon completion of project planning approx. (July 20, 2010), \$2,400 upon completion of Survey Development approx. (July 31, 2010); \$9,000 upon completion of interviewing (Aug 3, 2010); \$3,600 upon completion of draft report approx. (August 11, 2010) and \$600 upon completion and submission of final report by Aug 17, 2010. Payment will be made upon receipt of invoice and contract monitor determination that all work has been appropriately completed. Total contract not to exceed \$18,000.

II. JUSTIFICATION

7. What conditions require that this work be done?

The grant requires a evaluation report be submitted to show the impact of a three year (IMLS) Mining the 21st Century grant that recruited 40 diverse students from Nevada, Utah and other western states to pursue library master's degrees.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This project requires expertise in the field of outcome based library evaluations, survey development and design, development and creating project evaluation reports. This is an approved expenditure of the (IMLS) Institute of Museums and Library Services grant.

9. Were quotes or proposals solicited? Yes
Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This was the only vendor to submit a proposal. However, after review it was determined that this contractor could meet the requirements and in the timeframe requested.

d. Last bid date: 05/21/2010 Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Other **The company is a LCC.**

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

No b. If "No", is an exemption on file with the Nevada Secretary of State's Office?

No If "No", to a. AND b., please explain why the contractor does not have an SBL or an exemption.

The company is currently submitting for a Nevada Business License.

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

No b. If "NO", please explain.

The company is currently submitting for a Nevada Business License.

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mcost1	06/09/2010 08:46:36 AM
Division Approval	mcost1	06/09/2010 08:46:39 AM
Department Approval	mcost1	06/09/2010 08:46:47 AM
Contract Manager Approval	dhoney	06/09/2010 12:59:51 PM
Budget Analyst Approval	knielsen	06/14/2010 14:36:22 PM

Team Lead Approval
BOE Agenda Approval
BOE Final Approval

cwatson
cwatson
Pending

06/22/2010 08:47:01 AM
06/22/2010 08:47:05 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11220**

Agency Name:	HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE	Legal Entity Name:	BOARD OF REGENTS-UNLV
Agency Code:	400	Contractor Name:	BOARD OF REGENTS-UNLV
Appropriation Unit:	3150-17	Address:	UNLV OFFICE OF CONTROLLER 4505 MARYLAND PKWY MS 1005
Is budget authority available?:	Yes	City/State/Zip:	LAS VEGAS, NV 89154-1005
If "No" please explain:	Not Applicable	Contact/Phone:	null702/895-1142
		Vendor No.:	D35000813
		NV Business ID:	governmental entity
To what State Fiscal Year(s) will the contract be charged?	2010-2012		

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 06/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **12/31/2011**Contract term: **1 year and 213 days**4. Type of contract: **Interlocal Agreement**Contract description: **Headstart**

5. Purpose of contract:

This s a new contract to provide instructional support to Head Start and other early childhood caregivers/educators seeking their Child Development Associate credential, Associate or Bachelor degrees in Early Childhood Education, Human Development and Family Studies, or Child Development. Emphasis can be on Infant/Toddler Caregiving, Preschool Education (3-5 year olds), Preschool through third grade, or administration of programs for any of the above listed age groups.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$56,702.00**

Other basis for payment: within 30 days upon submission of approved invoice

II. JUSTIFICATION

7. What conditions require that this work be done?

The HSSC&ECS Office strategic plan contains an activity to support teachers in attaining their early childhood higher education degrees.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

There are no state employees that perform these tasks.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing Division?

No

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

TMCC is also being awarded a contract & Informal solicitation was sought from all NSHE universities and colleges

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No

If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

15. Not Applicable

16. Not Applicable

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	sderouss	05/28/2010 08:19:54 AM
Division Approval	sderouss	05/28/2010 08:19:57 AM
Department Approval	sderouss	05/28/2010 08:19:59 AM
Contract Manager Approval	sderouss	05/28/2010 08:20:03 AM
Budget Analyst Approval	rhage1	06/03/2010 14:00:29 PM
Team Lead Approval	jteska	06/24/2010 11:04:03 AM
BOE Agenda Approval	jteska	06/24/2010 11:04:08 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **10749**

Agency Name: AGING SERVICES DIVISION	Legal Entity Name: ANGEL ASSOCIATES INC
Agency Code: 402	Contractor Name: ANGEL ASSOCIATES INC
Appropriation Unit: 3146-28	Address: 1577 VASSAR ST
Is budget authority available?: Yes	City/State/Zip: RENO, NV 89502
If "No" please explain: Not Applicable	Contact/Phone: null775/348-8064
	Vendor No.: T29004634
	NV Business ID: NV20041559195

To what State Fiscal Year(s) will the contract be charged? **2010-2014**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X General Funds	76.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	24.00 % Healthy Nevada Funds

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **05/01/2010**

Anticipated BOE meeting date 05/2010

Retroactive? **Yes**

If "Yes", please explain

The Aging and Disability Services Division is requesting a retroactive start date of May 1, 2010 for this contract. The May 1, 2010 start date is necessary to ensure there is no lapse in client services. The contract was not approved in CETS to assure it made the BOE meeting on April 13, 2010.

3. Termination Date: **04/30/2014**Contract term: **4 years**4. Type of contract: **Contract**Contract description: **Adult day care**

5. Purpose of contract:

This is a new contract to provide social adult day care services to clients of the Community Options Program for the Elderly. Adult day care services include supervision, socialization, recreation and the provision of a nutritious noon meal.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$100,000.00**

Other basis for payment: Adult day care rate of \$6.68 hourly for six or less hours, six or more hours per day billed at the maximum rate of \$40.00 per day.

II. JUSTIFICATION

7. What conditions require that this work be done?

Adult day care service is provided to clients of the Community Options Program for the Elderly. These services assist clients with socialization and recreation in a supervised atmosphere and provide temporary relief for their primary caregivers.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The Aging and Disability Services Division does not operate adult day care facilities.

9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

The Aging and Disability Services Division will contract with all providers that are properly certified and licensed, meet all qualifications, and will agree to provide services at or below the Aging and Disability Services Division authorized rates.

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No

If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

SFY 06/09 for Aging and Disability Services Division. The quality of service provided has been satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	lgoulart	05/05/2010 14:53:33 PM
Division Approval	lgoulart	05/05/2010 14:53:40 PM
Department Approval	sderouss	05/20/2010 11:16:03 AM
Contract Manager Approval	drowe	05/27/2010 09:19:24 AM
Budget Analyst Approval	rhage1	05/28/2010 09:54:19 AM
Team Lead Approval	jteska	06/24/2010 11:01:44 AM
BOE Agenda Approval	jteska	06/24/2010 11:01:48 AM
BOE Final Approval	Pending	



JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
AGING AND DISABILITY SERVICES DIVISION

3416 Goni Road, D-132
Carson City, Nevada 89706
(775) 687-4210 • Fax (775) 687-4264
adsd@adsd.nv.gov

MICHAEL WILLDEN
Director

CAROL SALA
Administrator

April 30, 2010

MEMORADUM

TO: Robin Hager, Budget Analyst, Budget Office

FROM: Diana J. Rowe, Management Analyst 3

SUBJECT: Retroactive approval date for Angel Associates, Inc. contract, # 10749

The Aging and Disability Services Division is requesting a start date of May 1, 2010 for the above mentioned contract. The May 1, 2010 start date is necessary to ensure there is no lapse in client services. The contract was not approved in CETS to assure it made the BOE meeting on April 13, 2010.

Thank you in advance for your consideration of this request.

Las Vegas Regional Office
1860 E Sahara Ave.
Las Vegas, Nevada 89104
(702) 486-3545
(702) 486-3572 Fax

Reno Regional Office
445 Apple St., Ste. 104
Reno, Nevada 89502
(775) 688-2964
(775) 688-2969 Fax

IDEA Part C Office
70 Linden St., Ste. 1
Reno, Nevada 89502
(775) 688-0456
(775) 829-1872 Fax

Elko Regional Office
1010 Ruby Vista Dr., Ste. 104
Elko, Nevada 89801
(775) 738-1966
(775) 753-8543 Fax

#39



JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
PURCHASING DIVISION

515 East Musser Street, Suite 300
Carson City, Nevada 89701
Phone (775) 684-0170 • Fax (775) 684-0188

Purchasing Use Only:

#100211

ANDREW K. CLINGER
Director

GREG SMITH
Purchasing Administrator

SOLICITATION WAIVER REQUEST FORM

1. a. Identify State agency and the contact person's name, title, telephone number and email address for this request:

Aging and Disability Services Division
Diana Rowe, Management Analyst 3
775-687-4210 ext. 224
drowe@adsd.nv.gov

- b. Vendor contact information:

Tina Low
Angel Associates, Incorporated
1577 Vassar Street
Reno, NV 89502
775-348-8064

- c. Type of waiver requested: ☐ Sole or single source ☒ Professional Service Exemption

2. Description of work/services to be performed or commodity/good to be purchased:

Aging and Disability Services Division provides supportive services to recipients of the Community Options Program for the Elderly (COPE).

3. Describe the unique qualification required for the service or good to be purchased:

Must be a Medicaid provider equipped to provide supportive services to COPE clients. Their staff requires training to serve frail elderly and disabled populations.

4. Explain why this service or good cannot be competitively bid; if an emergency purchase please justify:

Aging and Disability Services Division will contract with all providers that are properly certified and licensed, meet all qualifications, and will agree to provide services at or below the Aging and Disability Services Division authorized rates. Attached is a list of our current contracts, which reflects the contract amounts.

6. What market research was conducted to substantiate that there is no competition for the service or good? Please include an evaluation of other items considered, and provide documentation.

Solicitation Waiver
Rev. 11/07

Page 1 of 3

Page: 2/4
002/004

To: 96840169

775 687 4224

FEB-19-2010 11:20 From: DAS CBC

FEB-19-2010 15:54 From: 17756840169

ID: DAS CBC

Page: 002 R=96%

#39

None. There is an on-going need for these services and the Division is funded to provide these services.

7. How did your agency determine that the price/cost is fair or reasonable absent a competitive solicitation?

The reimbursement rate for COPE Providers is the Medicaid reimbursement rate. Providers must be willing to provide these services at or below the Aging and Disability Services Division authorized rate.

8. What is the estimated value and length of the contract, amendment or request.

Value: \$100,000.00

Term: 4 years

a. New contract Y ☒ N ☐

b. Amendment Y ☐ N ☐ Amendment No. _____
{provide copy of previous waiver(s)}

Aging and Disability Services Division hereby requests approval for

Requesting agency

Angel Associates, Incorporated

Proposed vendor

to provide the service/good for the amount and term as described above.

By signing below I hereby certify that the information provided in this form is true and accurate to the best of my knowledge.

Signed:

X <i>Diana J. Rowe</i>	
Agency Representative Initiating Request	Date <i>2/18/10</i>
X <i>[Signature]</i>	<i>2/19/10</i>
Agency Head/Division Chief/Authorized Designee	Date

In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada, State Purchasing has solicited a review of your request from another agency/entity. The signature below indicates that agency/entity has reviewed the information submitted. This signature does not exempt your agency from any other processes that may be required.

Signed:

Solicitation Waiver
Rev. 11/07

Page 2 of 3

Page: 3/4
0003/004

To: 96840169

FEB-19-2010 11:32 IFAX purtxatxg purchasing.state.nv.us
From: DAS CBC 775 687 4224

FEB-19-2010 15:54 From: 17756840169

ID: DAS CBC

Page: 003 R=96%

#30

X	N/A
Reviewing Agency/Entity Signature	Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150(2)(a)(b) and NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 284.173(6), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns please contact the Purchasing Division at 775-684-0170.

Signed:

X	<i>Hugh Smith</i>
	02/19/10
Administrator, Purchasing Division	Date

#30

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11182**Agency Name: **AGING SERVICES DIVISION**Agency Code: **402**Appropriation Unit: **3266-16**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **PUBLIC PARTNERSHIPS, LLC**Contractor Name: **PUBLIC PARTNERSHIPS, LLC**Address: **148 STATE ST FL 10**City/State/Zip: **BOSTON, MA 02109-2510**Contact/Phone: **Marc H. Fenton 617/426-2026**Vendor No.: **T32000990**NV Business ID: **NV20091423194**To what State Fiscal Year(s) will the contract be charged? **2011-2014**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X General Funds **100.00 %** Fees **0.00 %**Federal Funds **0.00 %** Bonds **0.00 %**Highway Funds **0.00 %** Other funding **0.00 %**Agency Reference #: **RFP #1854**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **08/01/2010**Anticipated BOE meeting date **07/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **07/31/2013**Contract term: **3 years**4. Type of contract: **Contract**Contract description: **FMA Services**

5. Purpose of contract:

This is a new contract to provide in-home behavioral therapy to help minimize the symptoms of autism.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$1,800,000.00**

Other basis for payment: Administrative fees will be billed at a rate of \$54.00 per member per month, not to exceed \$243,000; case managers fees to be paid semi-monthly and shall be invoiced at exact cost, not to exceed \$255,300 behavioral aides fees to be paid semi-monthly and shall be invoiced at exact cost, not to exceed \$1,301,700 payable within 30 days upon receipt of monthly invoices for services completed and subject to agency approval; total contract not to exceed \$1,800,000

II. JUSTIFICATION

7. What conditions require that this work be done?

In-home behavioral therapy is one of the services provided to clients of the Aging and Disability Services Autism Program.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

No state agencies or employees have the equipment or the experience to provide these services.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing Division?

Yes

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This contractor was selected as the best solution by the evaluation committee based on pre-determined evaluation criteria.

d. Last bid date: 03/04/2010 Anticipated re-bid date: 02/01/2013

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

This contractor is currently contracted with Mental Health Development Services. Services have been satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	lgoulart	06/08/2010 09:20:36 AM
Division Approval	lgoulart	06/08/2010 09:20:39 AM
Department Approval	sderouss	06/08/2010 10:36:06 AM
Contract Manager Approval	drowe	06/08/2010 11:22:44 AM
Budget Analyst Approval	rhage1	06/10/2010 15:07:16 PM
Team Lead Approval	jteska	06/23/2010 16:37:39 PM
BOE Agenda Approval	jteska	06/23/2010 16:37:43 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **CONV3134**Amendment Number: **1**Agency Name: **HEALTH CARE FINANCING & POLICY**Legal Entity Name: **Clark County**Agency Code: **403**Contractor Name: **Clark County**Appropriation Unit: **3157-00**Address: **1600 Pinto Lane**Is budget authority available?: **Yes**City/State/Zip: **Las Vegas, NV 89106**If "No" please explain: **Not Applicable**Contact/Phone: **Rory Reid 7024555737**Vendor No.: **T81028597**NV Business ID: **Not Applicable**To what State Fiscal Year(s) will the contract be charged? **2007-2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Revenue Match

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2006**Anticipated BOE meeting date **07/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **06/30/2011**Contract term: **5 years**4. Type of contract: **Interlocal Agreement**Contract description: **Financial Services**

5. Purpose of contract:

This is an amendment to the original contract that provided for the collection of county funds to be used as the State match for the federal Medicaid funds allocated for uncompensated medical costs under the Disproportionate Share Hospital (DSH) program. This amendment will increase the collection of county funds from \$280,000,000.00 to \$310,000,000.00

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$280,000,000.00
2. Total amount of any previous contract amendments:	\$0.00
3. Amount of current contract amendment:	\$30,000,000.00
4. New maximum contract amount:	\$310,000,000.00

II. JUSTIFICATION

7. What conditions require that this work be done?

Provide for the collection of funds from the county to be used as the State match for federal Medicaid funds allocated to pay the disproportionate share distributed to all hospitals. This agreement provides for receipt of matching funds in order to secure federal funding.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

N/A State employees are doing the work

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

15. Not Applicable

16. Not Applicable

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	greves	06/04/2010 09:10:27 AM
Division Approval	llamborn	06/04/2010 10:06:14 AM
Department Approval	sderouss	06/07/2010 11:09:46 AM
Contract Manager Approval	dkingsle	06/07/2010 11:10:15 AM
Budget Analyst Approval	nhovden	06/11/2010 12:57:34 PM
Team Lead Approval	jteska	06/23/2010 16:43:52 PM
BOE Agenda Approval	jteska	06/23/2010 16:43:58 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **CONV3267**Amendment Number: **1**Agency Name: **HEALTH CARE FINANCING & POLICY**Legal Entity Name: **Humboldt County Hospital District**Agency Code: **403**Contractor Name: **Humboldt County Hospital District**Appropriation Unit: **3157-00**Address: **118 East Haskell Street**Is budget authority available?: **Yes**City/State/Zip: **Winnemucca, NV 89445**If "No" please explain: **Not Applicable**Contact/Phone: **null7756235222**Vendor No.: **T40232400**NV Business ID: **Not Applicable**To what State Fiscal Year(s) will the contract be charged? **2007-2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Revenue Match

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2006**Anticipated BOE meeting date **07/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved **06/30/2011**

Termination Date:

Contract term: **5 years**4. Type of contract: **Interlocal Agreement**Contract description: **Financial Services**

5. Purpose of contract:

This is an amendment to the original contract that provided for the collection of county funds to be used as the State match for the federal Medicaid funds allocated for supplemental payments to non-state governmentally owned or operated hospitals under the Upper Payment Limit (UPL) program. This amendment will increase the collection of county funds from \$350,000.00 to \$470,000.00.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$350,000.00
2. Total amount of any previous contract amendments:	\$0.00
3. Amount of current contract amendment:	\$120,000.00
4. New maximum contract amount:	\$470,000.00

II. JUSTIFICATION

7. What conditions require that this work be done?

The medicaid State Plan allows for payment of supplemental payments to non-state governmentally owned or operated hospitals. This agreement provides for receipt of matching funds in order to secure federal funding.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Not applicable, State employees are doing the work.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Existing contract between DHCFP and Humboldt County Hospital District.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

15. Not Applicable

16. Not Applicable

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	greves	06/04/2010 09:09:53 AM
Division Approval	llamborn	06/04/2010 10:05:47 AM
Department Approval	sderouss	06/04/2010 13:25:34 PM
Contract Manager Approval	dkingsle	06/04/2010 16:29:30 PM
Budget Analyst Approval	nhovden	06/11/2010 13:11:17 PM
Team Lead Approval	jteska	06/23/2010 16:41:42 PM
BOE Agenda Approval	jteska	06/23/2010 16:41:47 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **CONV3266**Amendment
Number: **1**Agency Name: **HEALTH CARE FINANCING &
POLICY**Legal Entity
Name: **Mineral County Hospital District**Agency Code: **403**Contractor Name: **Mineral County Hospital District**Appropriation Unit: **3157-00**Address: **PO BOX 1510**Is budget authority
available?: **Yes**City/State/Zip **Hawthorne, NV 89415**If "No" please explain: **Not Applicable**Contact/Phone: **null7759452461**Vendor No.: **T10636700**NV Business ID: **Government Entity**To what State Fiscal Year(s) will the contract be charged? **2007-2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Revenue Match

2. Contract start date:

a. Effective upon Board of
Examiner's approval? **No** or b. other effective date **07/01/2006**Anticipated BOE meeting date **07/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved **06/30/2011**

Termination Date:

Contract term: **5 years**4. Type of contract: **Interlocal Agreement**Contract description: **Financial Services**

5. Purpose of contract:

This is an amendment to the original contract that provided for the collection of county funds to be used as the State match for the federal Medicaid funds allocated for supplemental payments to non-state governmentally owned or operated hospitals under the Upper Payment Limit (UPL) program. This amendment will increase the collection of county funds from \$106,000.00 to \$196,000.00.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$106,000.00
2. Total amount of any previous contract amendments:	\$0.00
3. Amount of current contract amendment:	\$90,000.00
4. New maximum contract amount:	\$196,000.00

II. JUSTIFICATION

7. What conditions require that this work be done?

The Medicaid State Plan allows for payment of supplemental payments to non-state governmentally owned or operated hospitals. This agreement provides for receipt of matching funds in order to secure federal funding.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Not applicable. State employees are doing the work.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Existing contract between DHCFP and Mineral County Hospital District.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

15. Not Applicable

16. Not Applicable

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	greves	06/04/2010 09:10:59 AM
Division Approval	llamborn	06/04/2010 10:06:37 AM
Department Approval	sderouss	06/04/2010 13:38:17 PM
Contract Manager Approval	dkingsle	06/04/2010 16:27:41 PM
Budget Analyst Approval	nhovden	06/11/2010 12:47:13 PM
Team Lead Approval	jteska	06/23/2010 16:47:31 PM
BOE Agenda Approval	jteska	06/23/2010 16:47:34 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11237**

Agency Name: HEALTH CARE FINANCING & POLICY	Legal Entity Name: Clark County School District
Agency Code: 403	Contractor Name: Clark County School District
Appropriation Unit: 3243-20	Address: 4260 Eucalyptus Avenue
Is budget authority available?: Yes	SEMS Dept 655
If "No" please explain: Not Applicable	City/State/Zip: Las Vegas, NV 89121
	Contact/Phone: null702-799-5385
	Vendor No.:
	NV Business ID: Government Entity

To what State Fiscal Year(s) will the contract be charged? **2010-2014**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	63.90 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	36.10 % IGT from County for State share

Agency Reference #: **403**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2009**Anticipated BOE meeting date **07/2010**Retroactive? **Yes**

If "Yes", please explain

The reason this contract is retroactive is because Medicaid State Plan Amendment (SPA) was approved by the Centers for Medicare and Medicaid Services (CMS) for school based services retroactively to July 1, 2009. Negotiations with the school districts began once the SPA was approved.

3. Termination Date: **06/30/2014**Contract term: **5 years**4. Type of contract: **Interlocal Agreement**Contract description: **School-based service**

5. Purpose of contract:

This is a new interlocal contract to establish school-based Medicaid services and to provide medical screening and diagnostic services for children who are Nevada Medicaid/Checkup eligible.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$7,847,486.40**

Payment for services will be made at the rate of \$1,569,497.28 per State Fiscal Year

II. JUSTIFICATION

7. What conditions require that this work be done?

Medicaid eligible children may have need for medical treatment services, medical screening and diagnostic services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

N/A Interlocal is with another government entity

9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Previous contract between DHCFP and Clark County School District.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

15. Not Applicable

16. Not Applicable

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	greves	06/04/2010 09:14:09 AM
Division Approval	llamborn	06/04/2010 10:07:01 AM
Department Approval	sderouss	06/04/2010 13:42:20 PM
Contract Manager Approval	dkingsle	06/04/2010 16:28:41 PM
Budget Analyst Approval	nhovden	06/11/2010 13:23:39 PM
Team Lead Approval	jteska	06/23/2010 16:45:21 PM
BOE Agenda Approval	jteska	06/23/2010 16:45:24 PM
BOE Final Approval	Pending	



JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF HEALTH CARE FINANCING AND POLICY
1100 E. William Street, Suite 116
Carson City, Nevada 89701

MICHAEL J. WILLDEN
Director

CHARLES DUARTE
Administrator

June 2, 2010

To: Nikki Hovden, Budget Analyst IV
Division of Budget and Planning

Through: Charles Duarte, Administrator
Division of Health Care Financing and Policy

From: Dorrie A Kingsley, MA III
Division of Health Care Financing and Policy

Subject: Retroactive Memo Clark County School District

The Division of Health Care Financing and Policy is seeking approval to enter a retroactive Interlocal contract with Clark County School District. This contract was prepared as quickly as possible and if approved, becomes effective July 1, 2009.

The reason for this contract being retroactive is because the Medicaid State Plan Amendment (SPA) was approved by the Centers for Medicare and Medicaid Services (CMS) for school based services retroactively to July 1, 2009. Negotiations with the school districts began once the SPA was approved.

#44

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **10847**

Agency Name: HEALTH DIVISION	Legal Entity Name: JP Morgan Electronic Financial Services, Inc.
Agency Code: 406	Contractor Name: JP Morgan Electronic Financial Services, Inc.
Appropriation Unit: 3214-08	Address: 300 S. Riverside Plaza, 16th
Is budget authority available?: Yes	City/State/Zip: Chicago, IL 60606
If "No" please explain: Not Applicable	Contact/Phone: Liz French 651-451-7016
	Vendor No.: T811088184
	NV Business ID: NV19951175242

To what State Fiscal Year(s) will the contract be charged? **2011-2018**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: **HD 10164**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2010**Anticipated BOE meeting date **07/2010**Retroactive? **Yes**

If "Yes", please explain

Regional negotiations and issues with Risk Management took longer than anticipated. Delays should not apply in the future.3. Termination Date: **06/30/2018**Contract term: **8 years and 1 day**4. Type of contract: **Contract**Contract description: **Electronic Benefits**

5. Purpose of contract:

This is a new contract to provide Electronic Benefit Transfer (EBT) processing for Womens, Infants, Children (WIC) eligible clients.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$12,000,000.00**Other basis for payment: **1,500,000.00 per State Fiscal Year****II. JUSTIFICATION**

7. What conditions require that this work be done?

WIC clients must use EBT cards, and the contractor provides the processing of those transactions.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The State does not have the capability to perform this function.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicableb. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

The State joined with the Western States EBT Alliance (WSEA), an organization recognized by purchasing, to submit an RFP for processing of WSEA member state EBT transactions. JP Morgan was chosen by the WSEA. The agency verified the vendor has a Nevada business license and is in good standing in all areas of the Secretary of State's business requirements.

d. Last bid date: 03/10/2009 Anticipated re-bid date: 03/10/2017

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	pweyrick	06/04/2010 13:51:48 PM
Division Approval	pweyrick	06/04/2010 13:51:52 PM
Department Approval	sderouss	06/04/2010 16:10:01 PM
Contract Manager Approval	cschmid2	06/04/2010 16:24:45 PM
Budget Analyst Approval	jborrowm	06/15/2010 14:06:30 PM
Team Lead Approval	jteska	06/24/2010 10:35:54 AM
BOE Agenda Approval	jteska	06/24/2010 10:35:58 AM
BOE Final Approval	Pending	

JIM GIBBONS
Governor

MICHAEL WILLDEN
Director

STATE OF NEVADA



RICHARD WHITLEY, MS

Administrator

TRACEY GREEN, MD
State Health Officer

DEPARTMENT OF HEALTH & HUMAN SERVICES
HEALTH DIVISION
WIC PROGRAM
4126 Technology Way, Suite 102
Carson City, NV 89706
Telephone: (775) 684-5942 • Fax: (775) 684-4246

May 26, 2010

MEMORANDUM

To: Richard Whitley, MS
Administrator
Health Division

Through: Phil Weyrick
Administrative Services Officer IV
Health Division Administration *Phil Weyrick 5/26/10*

From: David Crockett *DC*
Women, Infants and Children (WIC) –Harold Sherwood, Finance Manager

Subject: Request for a Retroactive Start Date for Contract # HD 11002

This memorandum requests that Health Division Contract # HD11002 be approved for a retroactive start date effective July 1, 2010. This contract needs a retroactive start date to facilitate a program saving of \$5,292. This contract was not able to be submitted to the Board of Examiners in a timely fashion because final negotiations between Contactor and Risk Management consumed significantly more time than anticipated.

HLS/his

Cc: Colman Schmidt, Management Analyst II
Health Division

#45

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **CONV6189**Amendment
Number: **1**Agency Name: **HEALTH DIVISION**Legal Entity
Name: **Van Raden Consulting, LLC**Agency Code: **406**Contractor Name: **Van Raden Consulting, LLC**Appropriation Unit: **3214-04**Address: **6 Solano Ct**Is budget authority
available?: **Yes**City/State/Zip **Santa Fe, NM 87508**

If "No" please explain: Not Applicable

Contact/Phone: **Lyn Van Raden 5056608008**Vendor No.: **T27021686**NV Business ID: **NV20101271188**To what State Fiscal Year(s) will the contract be charged? **2009-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 %

Fees 0.00 %

X Federal Funds **100.00 %**

Bonds 0.00 %

Highway Funds 0.00 %

Other funding 0.00 %

Agency Reference #: **HD 09174**

2. Contract start date:

a. Effective upon Board of **No** or b. other effective date **04/14/2009**
Examiner's approval?Anticipated BOE meeting date **06/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved **09/30/2010**

Termination Date:

Contract term: **3 years and 170 days**4. Type of contract: **Contract**Contract description: **Project Management**

5. Purpose of contract:

This is an amendment to the original contract, which provides analysis and implementation services. This amendment extends the termination date from September 30, 2010 to September 30, 2012 and increases the maximum amount from \$158,600 to \$426,596 due to the project's move into the second phase. In the second phase the vendor will be implementing, testing, and training Women, Infants and Children (WIC) personnel in the utilization of the revised reporting system. This amendment also assigns the contract to the vendor's new business name.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract: **\$158,600.00**2. Total amount of any previous contract amendments: **\$0.00**3. Amount of current contract amendment: **\$267,996.00**4. New maximum contract amount: **\$426,596.00**and/or the termination date of the original contract has changed to: **09/30/2012****II. JUSTIFICATION**

7. What conditions require that this work be done?

The State Women, Infants and Children (WIC) program is being updated and modernized.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The State does not have the required level of expertise to perform the interfaces involved with this project.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**

Approval #: 090209A

Approval Date: 05/03/2010

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	pweyrick	05/13/2010 08:32:29 AM
Division Approval	pweyrick	05/13/2010 08:32:33 AM
Department Approval	sderouss	05/14/2010 15:19:31 PM
Contract Manager Approval	cschmid2	06/03/2010 08:57:42 AM
Budget Analyst Approval	jborrowm	06/03/2010 09:02:15 AM
Team Lead Approval	jteska	06/24/2010 10:52:32 AM
BOE Agenda Approval	jteska	06/24/2010 10:52:40 AM



JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
PURCHASING DIVISION

515 East Musser Street, Suite 300

Carson City, Nevada 89701

Phone (775) 684-0170 • Fax (775) 684-0188

Purchasing Use Only:

#090209A

Amendment 1

ANDREW K. CLINGER
Director

GREG SMITH
Purchasing Administrator

SOLICITATION WAIVER REQUEST FORM

1. a. Identify State agency and the contact person's name, title, telephone number and email address for this request:

Nevada State Health Division
Bureau of Children, Family and Community Wellness
Women, Infants and Children Program (WIC)
Dave Crockett, Program Manager
3427 Goni Road, Suite 108
Carson City, NV., 89706
775-684-4267

- b. Vendor contact information:

Lyn VanRaden
VanRaden Consulting, LLC
6 Solano Court
Santa Fe, NM 87508-8891
lyn.vanraden@gmail.com
(505) 660-8008

- c. Type of waiver requested: ☒ Sole or single source ☐ Professional Service Exemption

2. Description of work/services to be performed or commodity/good to be purchased:

Collect relevant program information to complete a study outline as the first step in completing the federally required feasibility study as an integral part of the process leading to Nevada's adoption of the SPIRIT or other WIC application system such as Arizona's Arizona In Motion (AIM) system. 130 hours (hours include costs to travel to Nevada for the purpose of observing/analyzing WIC facilities)

Prepare the first draft/outline of the feasibility study and conduct conference calls to discuss key elements of the draft. 140 hours

Complete the second draft of the feasibility study and meet with key WIC staff to discuss and review the contents of the second draft. 90 hours (hours include costs to travel to Nevada to review the draft feasibility study)

Complete the final feasibility study. 65 hours

Accomplish requirements to satisfy the next phase (Implementation Advance Planning Document) of the federal government's Advance Planning Document process to adopt the SPIRIT or other WIC application system such as Arizona's Arizona In Motion (AIM) system will require an additional 3,120

hours and 16 trips over a two year period.

#46

3. Describe the unique qualification required for the service or good to be purchased:

The Nevada State Health Division, Bureau of Child, Family and Community Wellness, Women, Infants and Children program (WIC) receives approximately \$30 million dollars yearly via a grant/cooperative agreement awarded by the United States Department of Agriculture (USDA), Food and Nutrition Service (FNS). The grant/cooperative agreement funds the statewide operation of forty-three WIC clinics and two-hundred thirty grocery stores, serving a total of approximately 64,000 clients monthly, which equates to over 750,000 clients yearly. The expectation of yearly client increases of between 5% and 10% due to Nevada's population growth adds to the critical nature and complexity of the program. Further, during the past two and one half years, there has been a transfer of responsibility for a number of WIC clinics from state control to local community based organization control plus there has been a needed addition of three clinics in underserved areas of Clark County. These changes have prompted the need for a WIC application system to replace the current outdated system. To procure such a system, the federal government has developed a process entitled the Advanced Planning Document (APD) process, whereby states can apply to adopt one of the federally sponsored WIC pilot projects currently in existence. The pilot projects Nevada is reviewing are the SPIRIT system and the Arizona In Motion system, both of which will have the capability to be operated on line which is a substantial improvement to what is currently in use. To procure such a system, Nevada must complete a number of planning and implementation documents that require a specific skill set that Nevada currently does not have; hence this request.

4. Explain why this service or good cannot be competitively bid; if an emergency purchase please justify:

Comprehensive WIC specific knowledge and background are mandatory if Nevada is going to migrate to the federally recommended WIC application model. Because the process to acquire a federally approved SAM model system is lengthy when considering all the phases of the federal government's APD process (planning, feasibility study, implementation documentation) the potential for the process taking in excess of one to two years is a reality. This is problematic, in that WIC's current application system cannot be expected to continue to perform as originally intended. Accordingly, and in light of the fact that current WIC staff do not possess the skill set to accomplish the APD process, this request qualifies as an emergency. This service cannot be competitively bid due to the critical need to continue with the APD process immediately so that the program is able to adopt the model as quickly as possible. Further, the available resource of industry experts in the field of WIC is extremely limited.

5. What are the potential consequences to the State of Nevada if the waiver request is denied and the service or good is competitively bid:

If this request is denied, Nevada's WIC program could fail due to the outdated condition of the current WIC application system. This would put the state out of federal compliance and could jeopardize \$40 million in food and administrative funds.

6. What market research was conducted to substantiate that there is no competition for the service or good? Please include an evaluation of other items considered, and provide documentation.

As stated earlier, the resource of industry experts in the field of WIC is limited. Therefore, choosing Ms. VanRaden, who is an expert in the WIC field, will save in contract processing time and costs, as there will be no time needed for a new vendor to become familiar with WIC policies and procedures.

7. How did your agency determine that the price/cost is fair or reasonable absent a competitive solicitation

Compensation is based on a comparison analysis of hourly costs for similar services.

#416

8. What is the estimated value and length of the contract, amendment or request.

**** Value: \$426,596 to complete the APD process and implement a SAM system (approximately three years). It is important to note that the federal APD process has provisions for requesting federal funding for the adoption of federally sponsored WIC application system.

* → ** Add an additional \$267,996 and extend term to Sep 30, 2012. ← *

a. New contract Y ☐ N ☐ (new)

* Original contract was \$158,600.00, 1.5 yrs.

b. Amendment Y ☒ N ☐ Amendment No. 1
{provide copy of previous waiver(s)}

Amendment amt is \$267,996.00 + 1 yr
3 mo. * ①

Women, Infants & Children Program
Requesting agency

hereby requests approval for

Lyn VanRaden Consulting
Proposed vendor

By signing below I hereby certify that the information provided in this form is true and accurate to the best of my knowledge.

Signed:

<i>Harold T. Sherman</i>	
Agency Representative Initiating Request	Date 4/29/10
X <i>[Signature]</i> ASO III	4/30/10
Agency Head/Division Chief/Authorized Designee	Date

In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada, State Purchasing has solicited a review of your request from another agency/entity. The signature below indicates that agency/entity has reviewed the information submitted. This signature does not exempt your agency from any other processes that may be required.

Signed:

X	_____ N/A _____
Reviewing Agency/Entity Signature	Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150(2)(a)(b) and NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 284.173(6), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns please contact the Purchasing Division at 775-684-0170.

Signed:

X <i>[Signature]</i>	5-3-10
Administrator, Purchasing Division	Date

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **CONV7193**Amendment Number: **2**Agency Name: **HEALTH DIVISION**Legal Entity Name: **Carson City Health and Human S**Agency Code: **406**Contractor Name: **Carson City Health and Human S**Appropriation Unit: **3218-45**Address: **900 E Long Street**Is budget authority available?: **Yes**City/State/Zip: **Carson City, NV 89706**If "No" please explain: **Not Applicable**Contact/Phone: **Marena Works 7758872190**Vendor No.: **T80990941J**NV Business ID: **Governmental Agency**To what State Fiscal Year(s) will the contract be charged? **2010-2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 %

X Federal Funds **100.00 %** Bonds 0.00 %

Highway Funds 0.00 % Other funding 0.00 %

Agency Reference #: **HD 10043**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **10/01/2009**Anticipated BOE meeting date **07/2010**Retroactive? **Yes**

If "Yes", please explain

Phone and data line costs were under-estimated in the original contract.3. Previously Approved **07/30/2010**

Termination Date:

Contract term: **302 days**4. Type of contract: **Interlocal Agreement**Contract description: **Health Related Services**

5. Purpose of contract:

This is an amendment to the original contract, which provides space for 11-15 data input personnel in support of the State's Immunization Program. This amendment increases the maximum amount from \$9,013 to \$14,625 due to an increase in phone and data line costs from October 1, 2009.**6. CONTRACT AMENDMENT**

1. The maximum amount of the original contract:	\$9,013.00
2. Total amount of any previous contract amendments:	\$0.00
3. Amount of current contract amendment:	\$5,612.00
4. New maximum contract amount:	\$14,625.00

II. JUSTIFICATION

7. What conditions require that this work be done?

Work space is required for data input personnel.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The State does not have adequate space available.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division?

No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No

If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

15. Not Applicable

16. Not Applicable

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	pweyrick	05/13/2010 07:59:06 AM
Division Approval	pweyrick	05/13/2010 07:59:11 AM
Department Approval	sderouss	05/14/2010 15:08:01 PM
Contract Manager Approval	cschmid2	05/17/2010 08:45:24 AM
Budget Analyst Approval	jborrowm	06/02/2010 15:04:49 PM
Team Lead Approval	jteska	06/24/2010 10:50:35 AM
BOE Agenda Approval	jteska	06/24/2010 10:50:40 AM

JIM GIBBONS
Governor

MICHAEL J. WILLEN
Director

STATE OF NEVADA



RICHARD WHITLEY, MS
Administrator

TRACEY D. GREEN, MD
State Health Officer

DEPARTMENT OF HEALTH AND
HUMAN SERVICES
HEALTH DIVISION

Bureau of Child, Family & Community Wellness
4150 Technology Way, Suite 101
Carson City, Nevada 89706
Telephone: (775) 684-5900 · Fax: (775) 684-5998

April 15, 2010

MEMORANDUM

To: Richard Whitley, MS, Administrator
Health Division Administration

Through: Deborah A. Harris, MA, CPM, Chief
Bureau of Child, Family, and Community Wellness

Christine N. Smith
Immunization Program Manager

From: Eric Pennington
Management Analyst II 

Subject: Request to Amend Contract Budget Retroactive to October 2009 – Contract Number 10043,
Carson City Health & Human Services

This memorandum requests approval for the Immunization Program to amend a contract budget retroactively to October 1, 2010 and through July 30, 2010. The amendment adds \$175 per month for phone and data costs retroactively for the period from October 1, 2009 through April 30, 2010 (\$1,225.00) and an extension of the total monthly cost of \$1,462.50 per month from May 1, 2010 through July 30, 2010 (\$4,387.50). The maximum available under this contract will increase \$5,612.50, from \$9,013.00 to \$14,625.50.

This request applies to Inter-local Agreement 10043 between the Health Division, Bureau of Child, Family & Community Wellness, Immunization Program and Carson City Health & Human Services (CCHHS). The original contract was necessary to quickly provide office space for contract staff in order to meet data gathering requirements for H1N1 activities. The timeframe for executing the contract was short due to the rapid onset of H1N1 activities and it has been determined that the contract budget does not sufficiently cover the full cost to CCHHS for the term of the contract.

This contract is funded by the Public Health Emergency Response Grant, CFDA 93.069, Grant Number 1H75TP000337-01.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11216**Agency Name: **HEALTH DIVISION**Agency Code: **406**Appropriation Unit: **3224-00**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **DOUGLAS COUNTY**Contractor Name: **DOUGLAS COUNTY**Address: **PO BOX 218**City/State/Zip: **MINDEN, NV 89423**

Contact/Phone: null775/782-9097

Vendor No.: T40395001

NV Business ID: Governmental Entity

To what State Fiscal Year(s) will the contract be charged? **2010-2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Revenue

Agency Reference #: HD 10003

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2009**

Anticipated BOE meeting date 07/2010

Retroactive? **Yes**

If "Yes", please explain

There were problems with scheduling and revisions in the indirect rates. In the future, we will begin the contract preparation process further in advance.

3. Termination Date: **06/30/2011**Contract term: **1 year and 364 days**4. Type of contract: **Revenue Contract**Contract description: **Family Health**

5. Purpose of contract:

This is a new revenue contract for the state to promote individual and family health in the county.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$190,892.74**

Payment for services will be made at the rate of \$7,953.86 per month

II. JUSTIFICATION

7. What conditions require that this work be done?

The Nevada State Health Division, Frontier and Rural Program, receives funding from the county to provide direct preventative health care, as well as referrals for medical services, to county residents.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees are providing these services to the county.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division?

No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No

If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

15. Not Applicable

16. Not Applicable

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	pweyrick	06/04/2010 13:48:07 PM
Division Approval	pweyrick	06/04/2010 13:48:11 PM
Department Approval	sderouss	06/04/2010 16:10:39 PM
Contract Manager Approval	cschmid2	06/04/2010 16:25:17 PM
Budget Analyst Approval	jborrowm	06/17/2010 09:40:01 AM
Team Lead Approval	jteska	06/29/2010 08:15:39 AM
BOE Agenda Approval	jteska	06/29/2010 08:15:43 AM
BOE Final Approval	Pending	

STATE OF NEVADA

JIM GIBBONS
Governor

MICHAEL J. WILLDEN
Director



RICHARD WHITLEY, MS
Administrator

TRACEY D. GREEN, MD
State Health Officer

DEPARTMENT OF HEALTH AND
HUMAN SERVICES
HEALTH DIVISION

Frontier and Rural (FaR) Public Health Program
3427 Goni Road #108
Carson City, Nevada 89706
Telephone: (775) 687-7550 · Fax: (775) 684-3492

May 26, 2010

MEMORANDUM

To: Richard Whitley, MS
Administrator
Health Division

Through: Phil Weyrick
Administrative Services Officer IV
Health Division Administration

From: Mary Wherry, Community Health Nurse Manager

Subject: Request for a Retroactive Start Date for Contract # HD 10003 (Douglas County)

This memorandum requests that the above referenced Health Division Contract be approved for a retroactive start date effective July 1, 2009. The contract requires a retroactive start date because the revenues cover a two-year period (July 1, 2009 through June 30, 2011). The contract was not able to be submitted to the Board of Examiners in a timely fashion due to scheduling and revisions in indirect cost rates. The following actions have been taken to prevent the need for future retroactive requests: Prepare contracts further in advance.

IC

cc: Colman Schmidt, Management Analyst II
Health Division

#48

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **10149**Amendment Number: **1**Agency Name: **WELFARE AND SUPPORT SERVICES**Legal Entity Name: **TE MOAK TRIBE OF WESTERN**Agency Code: **407**Contractor Name: **TE MOAK TRIBE OF WESTERN**Appropriation Unit: **3228-42**Address: **SHOSHONE/SPECIAL DIABETES PROG**Is budget authority available?: **Yes**City/State/Zip: **525 SUNSET ST
ELKO, NV 89801**

If "No" please explain: Not Applicable

Contact/Phone: **null775/738-9251**Vendor No.: **T29008879**NV Business ID: **Governmental Entity**To what State Fiscal Year(s) will the contract be charged? **2010-2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	64.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	36.00 % Vendor Matching Funds

Agency Reference #: **407**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **10/01/2009**Anticipated BOE meeting date **07/2010**Retroactive? **Yes**

If "Yes", please explain

This amendment is to modify the consideration portion of the contract for audit purposes, therefore, is retroactive to the original contract effective date.3. Previously Approved **09/30/2010**

Termination Date:

Contract term: **364 days**4. Type of contract: **Interlocal Agreement**Contract description: **SNAP Education**

5. Purpose of contract:

The purpose of this amendment is to more accurately define the "consideration" portion of the contract to identify the federal funds portion and the vendor cost share portion which includes an administrative fee retained by the Division of Welfare and Supportive Services (DWSS). This contract provides for the implementation of the Supplemental Nutrition Education Program (SNAP). The amendment increases the authority by \$42,878 from \$77,281 to \$120,159.**6. CONTRACT AMENDMENT**

1. The maximum amount of the original contract:	\$77,281.00
2. Total amount of any previous contract amendments:	\$0.00
3. Amount of current contract amendment:	\$42,878.00
4. New maximum contract amount:	\$120,159.00

II. JUSTIFICATION

7. What conditions require that this work be done?

The Division of Welfare and Supportive Services receives a cost share program from the U.S. Department of Agriculture to implement the Supplemental Nutrition Assistance Program which provides nutrition education and assistance to low income families in Nevada.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The Division of Welfare and Supportive Services partners with various public and non profit agencies to extend the outreach of the Supplemental Nutrition Assistance Program therefore extending state resources and personnel.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Federal funding is provided from the USDA. All agencies that develop a plan that meets the requirements of the Supplemental Nutrition Assistance Program and is approved by the USDA are incorporated into the State of Nevada plan. A RFP is not a requirement of a interlocal contract.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Currently contract with DWSS and providing satisfactory service.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

15. Not Applicable

16. Not Applicable

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	msmit5	06/04/2010 15:32:05 PM
Division Approval	msmit5	06/04/2010 15:32:10 PM
Department Approval	sderouss	06/07/2010 09:47:34 AM
Contract Manager Approval	jvandyk	06/07/2010 16:01:38 PM
Budget Analyst Approval	jteska	06/24/2010 11:21:42 AM
Team Lead Approval	jteska	06/24/2010 11:21:45 AM
BOE Agenda Approval	jteska	06/24/2010 11:21:50 AM



JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF WELFARE AND SUPPORTIVE SERVICES

1470 College Parkway
Carson City, Nevada 89706-7924
(775) 684-0500 • Fax (775) 684-0656

MICHAEL J. WILLDEN
Director

ROMAINE GILLILAND
Administrator

June 3, 2010

TO: Julia Teska, Budget Analyst V
Budget and Planning Division

VIA: Shawna DeRousse for Mike Willden, Director
Department Of Health And Human Services

FROM:  Jacqueline Kennedy, DWSS Contracts Manager

RE: Retroactive approval of the contract between the Division of Welfare and Supportive Services and Te-Moak Tribe of Western Shoshone

RECEIVED

JUN 03 2010

DEPARTMENT OF ADMINISTRATION
OFFICE OF THE DIRECTOR
BUDGET AND PLANNING DIVISION

The Division of Welfare and Supportive Services is requesting a retroactive approval of the above referenced contract to October 1, 2009.

This amendment more accurately defines the "consideration" portion of the contract, clearly delineating the federal funds and vendor cost share. This issue was discovered in May of 2010, and contract amendments were then prepared and processed for approvals. This action is being taken to avoid a possible audit exception.

Thank you for your assistance in this matter.

#49

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **10901**Agency Name: **WELFARE AND SUPPORT SERVICES**Agency Code: **407**Appropriation Unit: **3233-16**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **RTC OF SOUTHERN NEVADA**Contractor Name: **RTC OF SOUTHERN NEVADA**Address: **600 S GRAND CENTRAL PARKWAY SUITE #350**City/State/Zip: **LAS VEGAS, NV 89106**Contact/Phone: **null702-676-1500**

Vendor No.:

NV Business ID: **Governmental Entity**To what State Fiscal Year(s) will the contract be charged? **2011-2014**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	50.00 %	Fees	0.00 %
X	Federal Funds	50.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2010**Anticipated BOE meeting date **06/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2014**Contract term: **4 years**4. Type of contract: **Interlocal Agreement**Contract description: **SNAP Transportation**

5. Purpose of contract:

This is a new contract to enable DWSS to purchase bus passes for the purpose of providing transportation to the Supplemental Nutrition Assistance Program (SNAP) employment and training participants in Southern Nevada.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$120,000.00**

Other basis for payment: Actual per Invoice

II. JUSTIFICATION

7. What conditions require that this work be done?

Some SNAP participants are required to complete job search activities. Transportation is provided to combat this as a potential barrier of job search activities.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees cannot provide this service to the SNAP participants.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicableb. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Contract is an interlocal agreement with a public agency.

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No

If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

15. Not Applicable

16. Not Applicable

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	tdufresn	04/12/2010 17:46:16 PM
Division Approval	msmit5	05/27/2010 16:45:00 PM
Department Approval	sderouss	06/02/2010 14:30:16 PM
Contract Manager Approval	jvandyk	06/02/2010 16:17:12 PM
Budget Analyst Approval	jteska	06/24/2010 11:40:15 AM
Team Lead Approval	jteska	06/24/2010 11:40:18 AM
BOE Agenda Approval	jteska	06/24/2010 11:40:22 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **10936**Agency Name: **WELFARE AND SUPPORT SERVICES**Agency Code: **407**Appropriation Unit: **3238-23**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **BEAVEX, INC.**Contractor Name: **BEAVEX, INC.**Address: **NORTHCREEK 200
3715 NORTHSIDE PKWY STE 300**City/State/Zip: **ATLANTA, GA 30327**Contact/Phone: **null404/260-0961**Vendor No.: **T27010585**NV Business ID: **NV20051249485**To what State Fiscal Year(s) will the contract be charged? **2011-2014**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	34.00 %	Fees	0.00 %
X	Federal Funds	66.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2010**

Anticipated BOE meeting date 06/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2014**Contract term: **4 years**4. Type of contract: **Contract**Contract description: **Courier Svcs-SCaDU**

5. Purpose of contract:

This is a new contract to provide courier service for the State Collections and Disbursement Unit (SCaDU) for child support checks and other payment instruments.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$22,387.50**

Payment for services will be made at the rate of \$22.50 per day of delivery

Other basis for payment: Actual per invoice

II. JUSTIFICATION

7. What conditions require that this work be done?

SCaDU child support checks and other payment instruments need to be delivered timely to the SCaDU office for appropriate posting and depositing.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The state does not provide courier service.9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Bid solicitations were mailed to three other vendors with no response. This vendor has been providing ongoing courier services to DWSS in a satisfactory manner.

d. Last bid date: 03/17/2010 Anticipated re-bid date: 03/17/2014

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

This contractor has been providing satisfactory courier services to DWSS on an ongoing basis.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

No b. If "No", is an exemption on file with the Nevada Secretary of State's Office?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	tdufresn	04/22/2010 14:08:46 PM
Division Approval	msmit5	05/25/2010 07:22:27 AM
Department Approval	sderouss	05/27/2010 08:40:32 AM
Contract Manager Approval	jvandyk	05/28/2010 08:13:54 AM
Budget Analyst Approval	jteska	06/24/2010 11:31:22 AM
Team Lead Approval	jteska	06/24/2010 11:31:27 AM
BOE Agenda Approval	jteska	06/24/2010 11:31:31 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11154**

Agency Name: WELFARE AND SUPPORT SERVICES	Legal Entity Name: EMPLOYMENT SECURITY DIVISION
Agency Code: 407	Contractor Name: EMPLOYMENT SECURITY DIVISION
Appropriation Unit: 3238-04	Address: 500 E THIRD ST
Is budget authority available?: Yes	City/State/Zip: CARSON CITY, NV 89713-0030
If "No" please explain: Not Applicable	Contact/Phone: null775.687.4599
	Vendor No.: D90200011
	NV Business ID: Governmental Entity

To what State Fiscal Year(s) will the contract be charged? **2010-2014**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	66.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	34.00 % State Share of Collections

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **05/01/2010**

Anticipated BOE meeting date 07/2010

Retroactive? **Yes**

If "Yes", please explain

The Department of Employment, Training and Rehabilitation (DETR) has been providing ongoing services related to the unemployment intercept and the State New Hire Directory for the Division of Welfare and Supportive Services (DWSS) Child Support Enforcement Program (CSEP). This contract is to formalize the services that are being provided by DETR and the rates charged for these services.

3. Termination Date: **06/30/2014**Contract term: **4 years and 61 days**4. Type of contract: **Interlocal Agreement**Contract description: **UIB Intercept**

5. Purpose of contract:

This is a new interlocal agreement which provides for the Department of Employment, Training and Rehabilitation's (DETR) assistance in administering the Unemployment Intercept Program and the State Directory of New Hires for the Division of Welfare and Supportive Services (DWSS) Child Support Enforcement Program.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$4,088,161.00**

Other basis for payment: Actual per Invoice

II. JUSTIFICATION

7. What conditions require that this work be done?

State and Federal law requires that DETR withhold child support payments from unemployment disbursements to non custodial parents for CSEP. State and Federal Law also requires that DETR maintains and updates the State's New Hire Directory for locating non custodial parents for CSEP.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

DETR is a state agency.

9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No

If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

15. Not Applicable

16. Not Applicable

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	tdufresn	05/28/2010 10:26:13 AM
Division Approval	msmit5	06/03/2010 11:58:31 AM
Department Approval	sderouss	06/04/2010 13:47:11 PM
Contract Manager Approval	jvandyk	06/07/2010 16:00:49 PM
Budget Analyst Approval	jteska	06/24/2010 11:27:06 AM
Team Lead Approval	jteska	06/24/2010 11:27:10 AM
BOE Agenda Approval	jteska	06/24/2010 11:27:15 AM
BOE Final Approval	Pending	



JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF WELFARE AND SUPPORTIVE SERVICES

1470 College Parkway
Carson City, Nevada 89706-7924
(775) 684-0500 • Fax (775) 684-0656

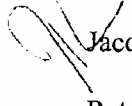
MICHAEL J. WILLDEN
Director

ROMAINE GILLILAND
Administrator

June 3, 2010

TO: Julia Teska, Budget Analyst V
Budget and Planning Division

VIA: Shawna DeRousse, ASOIII for Mike Willden, Director
Department Of Health And Human Services

FROM:  Jacqueline Kennedy, DWSS Contracts Manager

RE: Retroactive approval of the contract between the Division of Welfare and Supportive Services and the Department of Employment, Training and Rehabilitation (DETR)

The Division of Welfare and Supportive Services is requesting a retroactive approval of the above referenced contract to May 1, 2010.

DWSS has been involved with finalizing the scope of work involved with this contract with DETR for approximately one year. Due to the necessary reviews by all parties involved with carrying out the terms of this contract, the finalization and approval was delayed beyond the agreed upon effective date. This contract represents a formalization of work that DETR has been performing for DWSS on an ongoing basis as well as building in some enhancements. This contract will allow DWSS to have a formal agreement of the work to be performed and a specific rate by which DETR can bill DWSS.

Thank you for your assistance in this matter.

#521

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **10821**Agency Name: **WELFARE AND SUPPORT SERVICES**Agency Code: **407**Appropriation Unit: **3267-20**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **ACELERO LEARNING CLARK COUNTY**Contractor Name: **ACELERO LEARNING CLARK COUNTY**Address: **4366 W CHEYENNE AVE**City/State/Zip: **NORTH LAS VEGAS, NV 89032-2484**Contact/Phone: **null702/387-0179**Vendor No.: **T27018092**NV Business ID: **NV20061097175**To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2010**Anticipated BOE meeting date **06/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2011**Contract term: **364 days**4. Type of contract: **Contract**Contract description: **CHILD CARE PROGRAMS**

5. Purpose of contract:

This is a new contract to provide funding for before and after school child care programs at various community partners throughout Southern Nevada.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$1,445,639.00**

Other basis for payment: Actual per invoice

II. JUSTIFICATION

7. What conditions require that this work be done?

This work is mandated by the Nevada Child Care and Development Fund

8. Explain why State employees in your agency or other State agencies are not able to do this work:

DWSS contracts with public and private non-profit entities to meet community demands for child care services. DWSS does not possess the expertise or resources to address this demand.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicableb. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

DWSS does not restrict participation and approves all public and private child care providers who are able to meet the participation requirements set forth in the Child Care State Plan and Policy Manual.

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No

If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	tdufresn	04/28/2010 16:47:48 PM
Division Approval	msmit5	05/27/2010 16:25:50 PM
Department Approval	sderouss	06/02/2010 14:24:51 PM
Contract Manager Approval	jvandyk	06/02/2010 16:16:38 PM
Budget Analyst Approval	jteska	06/24/2010 11:43:47 AM
Team Lead Approval	jteska	06/24/2010 11:43:51 AM
BOE Agenda Approval	jteska	06/24/2010 11:43:55 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **10827**Agency Name: **WELFARE AND SUPPORT SERVICES**Agency Code: **407**Appropriation Unit: **3267-23**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **BOYS & GIRLS CLUB OF LAS VEGAS**Contractor Name: **BOYS & GIRLS CLUB OF LAS VEGAS**Address: **PO BOX 26689**City/State/Zip: **LAS VEGAS, NV 89126-6689**Contact/Phone: **null702/367-2582**Vendor No.: **T80947631**NV Business ID: **NV19611001462**To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2010**

Anticipated BOE meeting date 06/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2011**Contract term: **364 days**4. Type of contract: **Contract**Contract description: **Child Care Programs**

5. Purpose of contract:

This is a new contract to provide funding for before and after school child care programs at various community partners throughout Southern Nevada.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$1,510,958.00**

Other basis for payment: Actual per Invoice

II. JUSTIFICATION

7. What conditions require that this work be done?

This work is mandated by the Nevada Child Care and Development Fund.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

DWSS contracts with public and private non-profit entities to meet community demands for child care services. DWSS does not possess the expertise or resources to address this demand.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicableb. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

DWSS does not restrict participation and approves all public and private child care providers who are able to meet the participation requirements set forth in the Child Care State Plan and Policy Manual.

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No

If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Non-profit Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. Not Applicable

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	tdufresn	04/28/2010 16:51:26 PM
Division Approval	msmit5	06/02/2010 07:50:15 AM
Department Approval	sderouss	06/03/2010 13:55:05 PM
Contract Manager Approval	jvandyk	06/04/2010 08:39:51 AM
Budget Analyst Approval	jteska	06/24/2010 11:36:14 AM
Team Lead Approval	jteska	06/24/2010 11:36:18 AM
BOE Agenda Approval	jteska	06/24/2010 11:36:22 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11277**Agency Name: **MENTAL HEALTH AND
DEVELOPMENTAL SERVICES**Agency Code: **408**Appropriation Unit: **3161-15**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **MORRISON MANAGMENT
SPECIALISTS, INC.**Contractor Name: **MORRISON MANAGMENT
SPECIALISTS, INC.**Address: **ATTN: ED CLARK, VICE PRESIDEN
1727 AXENTY WAY**City/State/Zip: **REDONDO BEACH, CA 90278**Contact/Phone: **Ed Clark 310/798-4017**Vendor No.: **T80977367A**NV Business ID: **NV20011302439**To what State Fiscal Year(s) will the contract be charged? **2011-2014**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	75.00 %	Fees	0.00 %
	Federal Funds	0.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	X Other funding	25.00 % Transfer from DRC/DCFS

Agency Reference #: **RFP 1858**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2010**Anticipated BOE meeting date **07/2010**Retroactive? **Yes**

If "Yes", please explain

Failure to secure uninterrupted food service would result in catastrophic consequences for our patients and clients. We are requesting extraordinary consideration in this matter as turnover at SNAMHS during the critical onset of negotiations included the loss of the Administrative Services Officer and Contract Manager. These positions have since been filled.

3. Termination Date: **06/30/2014**Contract term: **4 years**4. Type of contract: **Contract**Contract description: **Food Management Serv**

5. Purpose of contract:

This is a new contract to provide cost-effective, quality food management services for Southern Nevada Adult Mental Health Services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$7,600,000.00**

Other basis for payment: See section 6 of contract.

II. JUSTIFICATION

7. What conditions require that this work be done?

Food services are required for hospital patients.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

No state agencies or employees have the equipment of the experience to provide these services.

9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **Yes**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This contractor was selected as the best solution by the evaluation committee based on pre-determined evaluation criteria.

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No

If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Yes, currently holds a contract with SNAMHS.

13. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	wkirby	06/22/2010 11:49:06 AM
Division Approval	wkirby	06/22/2010 11:49:09 AM
Department Approval	sderouss	06/22/2010 12:40:19 PM
Contract Manager Approval	pripple	06/23/2010 15:21:47 PM
Budget Analyst Approval	rhage1	06/23/2010 15:22:03 PM
Team Lead Approval	jteska	06/24/2010 09:48:57 AM
BOE Agenda Approval	jteska	06/24/2010 09:49:17 AM
BOE Final Approval	Pending	

Jim Gibbons
Governor

STATE OF NEVADA

MICHAEL J. WILLDEN
Director



**DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES**

Southern Nevada Adult Mental Health Services

6161 W. Charleston Boulevard

Las Vegas, Nevada 89146-1126

(702) 486-6000

Fax (702) 486-6248

Rawson-Neal Hospital
6161 W. Charleston Blvd.
Las Vegas, Nevada 89146-1148
Phone: (702) 486-4400

June 11, 2010

TO: Robin Hager, Budget Analyst

West Las Vegas Clinic
6161 W. Charleston Boulevard
Building No. 1
Las Vegas, Nevada 89146-1148
Phone (702) 486-6045

FROM: Paul Ripple, ASO III *PR*

SUBJECT: Contract Retroactive Start Date

East Las Vegas Clinic
1785 E. Sahara Avenue
Suite 145
Las Vegas, Nevada 89121-3619
Phone: (702) 486-6400
Fax: (702) 486-6408

Morrison Management is currently the provider of food services for Southern Nevada Adult Mental Health Services (SNAMHS), and Desert Regional Center. The contract being submitted also includes Desert Willow Treatment Center.

Henderson Clinic
1590 W. Sunset Road
Henderson, Nevada 89014
Phone (702) 486-6700
Fax: (702) 486-6708

SNAMHS is requesting that the contract be approved retroactively to July 1, 2010 to permit uninterrupted food service to the facilities, as the current contract expires June 30, 2010. Failure to secure uninterrupted food service would result in catastrophic consequences for our patients and clients. We are requesting extraordinary consideration in this matter as turnover at SNAMHS during the critical onset of negotiations included the loss of the Administrative Services Officer and Contract Manager. These positions have since been filled.

Downtown Las Vegas Clinic
720 S. 7th Street
Las Vegas, Nevada 89101
Phone: (702) 668-4600
Fax: (702) 668-4601

I believe that SNAMHS will be able to successfully remedy any need for future retroactive contracts based upon our having filled the vacant positions previously mentioned.

Should you have any questions, please feel free to call me at (702) 486-6099.

Thank you for your consideration in this matter.

Paul Ripple
Paul Ripple
ASO III
SNAMHS

#55

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **10996**Agency Name: **MENTAL HEALTH AND
DEVELOPMENTAL SERVICES**Agency Code: **408**Appropriation Unit: **3162-07**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **RFI Enterprises, Inc**Contractor Name: **RFI Communications & Security
Systems**Address: **5475 Louie Lane - Suite A**City/State/Zip: **Reno, NV 89511**Contact/Phone: **Hyong Cho 7758523555**Vendor No.: **PUR0002572**NV Business ID: **C14120-2002**To what State Fiscal Year(s) will the contract be charged? **2011-2014**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	100.00 %	Fees	0.00 %
	Federal Funds	0.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2010**Anticipated BOE meeting date **07/2010**Retroactive? **Yes**

If "Yes", please explain

Obtaining signatures for contract took longer than anticipated.3. Termination Date: **06/30/2014**Contract term: **4 years**4. Type of contract: **Contract**Contract description: **Security system**

5. Purpose of contract:

This is a new contract to provide services to maintain a reliable security system at the Dini-Townsend Hospital. This includes upgrades for all security doors at the Dini-Townsend Hospital.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$52,361.00**

Other basis for payment: Annually beginning 7/1/2010 (SFY2011) \$12516.00, SFY2012 \$12,891.00, SFY2013 \$13,278.00, SFY2014 \$13,676.00

II. JUSTIFICATION

7. What conditions require that this work be done?

This Service Agreement guarantees that the security door system will operate properly, insuring safety and well-being of consumers, staff and visitors as required by Joint Commission

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Staff does not have the equipment, training or expertise to do this work9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**

Approval #: 100407

Approval Date: 04/08/2010

c. Why was this contractor chosen in preference to other?

Not chosen in preference to others, RFI has been designated as a Sole Source vendor by the Administrator of the Purchasing Division

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No

If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

2006 to present - NNAMHS - Satisfactory

13. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

No

b. If "No", please explain:

Corporate offices located in San Jose, CA. Subsidiary in Reno is called RFI Communications & Security Systems

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	wkirby	05/04/2010 16:01:39 PM
Division Approval	wkirby	05/04/2010 16:01:42 PM
Department Approval	sderouss	05/28/2010 08:03:07 AM
Contract Manager Approval	cweil	05/28/2010 08:28:41 AM
Budget Analyst Approval	rhage1	06/03/2010 13:56:31 PM
Team Lead Approval	jteska	06/24/2010 10:56:59 AM
BOE Agenda Approval	jteska	06/24/2010 10:57:02 AM
BOE Final Approval	Pending	



JIM GIBBONS
Gov. elect

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
PURCHASING DIVISION
615 East Musser Street, Suite 300
Carson City, Nevada 89701
Phone (775) 684-0170 • Fax (775) 684-0188

Purchasing Use Only:
#100407

ANDREW K. CLINGER
Director

GREG SMITH
Purchasing Administrator

SOLICITATION WAIVER REQUEST FORM

1. a. Identify State agency and the contact person's name, title, telephone number and email address for this request:

Northern Nevada Adult Mental Health Services (NNAMHS)
Claire Weil – Program Officer
(775)688-2031
cweil@nnamhs.state.nv.us
- b. Vendor contact information:
RFI Communications & Security Systems
Hyong Cho – Account Manager
(775)852-3555
hcho@rfi.com
- c. Type of waiver requested: ☒ Sole or single source ☐ Professional Service Exemption
2. Description of work/services to be performed or commodity/good to be purchased:
To provide Service Plan 4 as outlined in contract and detailed in Service Agreement attachment and upgrades (to include furnishing, installation and computer reconfiguration for acceptance of upgrades) for security doors at Dini-Townsend Hospital
3. Describe the unique qualification required for the service or good to be purchased:
The ability to supply, install adjust software and repair proprietary GE security system
4. Explain why this service or good cannot be competitively bid; if an emergency purchase please justify:
RFI is the only local area authorized dealer for this particular GE Security system
5. What are the potential consequences to the State of Nevada if the waiver request is denied and the service or good is competitively bid:
Joint Commission requires facilities, such as Dini-Townsend Hospital be secure for the safety and well-being of patients, staff and visitors
6. What market research was conducted to substantiate that there is no competition for the service or good?
Please include an evaluation of other items considered, and provide documentation.
A review of the GE dealer network listing and yellow pages were used
7. How did your agency determine that the price/cost is fair or reasonable absent a competitive solicitation?
RFI is the only local area authorized dealer/service company for the system that was installed when the building was constructed.

#560

8. What is the estimated value and length of the contract, amendment or request?
\$52,361.00 - 4 Years - with the possibility of amendments during the term of contract

a. New contract Y ☒ N ☐

b. Amendment Y ☐ N ☒ Amendment No. _____
{provide copy of previous waiver(s)}

Northern Nevada Adult Mental Health
Services (NNAMHS)

Requesting agency

hereby requests approval for

RFI Communications & Security
Systems

Proposed vendor

to provide the service/good for the amount and term as described above.

By signing below I hereby certify that the information provided in this form is true and accurate to the best of my knowledge.

Signed:

X <i>Claire Weil</i>	4-8-2010
Agency Representative Initiating Request	Date
X <i>Elizabeth O'Brien</i>	4/8/10
Agency Head Authorizing Request	Date

In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada, State Purchasing has solicited a review of your request from another agency/entity. The signature below indicates that agency/entity has reviewed the information submitted. This signature does not exempt your agency from any other processes that may be required.

Signed:

X	
Reviewing Agency/Entity Signature	Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150(2)(a)(b) and NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 284.173(6), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns please contact the Purchasing Division at 775-684-0170.

#560

Approving Authority:

X <i>My Smith</i>	<i>4-8-10</i>
Administrator, Purchasing Division	Date

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **10799**Agency Name: **MENTAL HEALTH AND
DEVELOPMENTAL SERVICES**Agency Code: **408**Appropriation Unit: **3279-00**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **DEPARTMENT OF INFORMATION**Contractor Name: **DEPARTMENT OF INFORMATION**Address: **TECHNOLOGY/STATE OF NEVADA
400 W KING ST STE 300**City/State/Zip: **CARSON CITY, NV 89703-4204**Contact/Phone: **null7756845800**Vendor No.: **D18100006**

NV Business ID:

To what State Fiscal Year(s) will the contract be charged? **2010-2014**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Revenue

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 05/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2014**Contract term: **4 years and 61 days**4. Type of contract: **Lease/Purchase Agreement**Contract description: **DoIT Lease with DRC**

5. Purpose of contract:

Desert Regional Center (DRC) will lease office space located at 1391 South Jones Blvd #1300, Las Vegas, NV 89146 to the Department of Information Technology (DoIT.)

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$13,105.70****II. JUSTIFICATION**

7. What conditions require that this work be done?

DoIT is in need of new office space and DRC has available space.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State agency9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicableb. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Unknown

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

No b. If "No", is an exemption on file with the Nevada Secretary of State's Office?

No If "No", to a. AND b., please explain why the contractor does not have an SBL or an exemption.

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

No b. If "NO", please explain.

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	wkirby	03/22/2010 08:22:11 AM
Division Approval	wkirby	03/22/2010 08:22:15 AM
Department Approval	sderouss	06/04/2010 09:09:33 AM
Contract Manager Approval	dhanse6	06/04/2010 09:38:34 AM
Budget Analyst Approval	rhage1	06/07/2010 14:47:45 PM
Team Lead Approval	jteska	06/24/2010 11:13:57 AM
BOE Agenda Approval	jteska	06/24/2010 11:14:05 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **CONV6657**Amendment Number: **1**Agency Name: **CHILD AND FAMILY SERVICES DIVISION**Legal Entity Name: **Clark County Department of Juvenile Justice Services**Agency Code: **409**Contractor Name: **Clark County Department of Juvenile Justice Services**Appropriation Unit: **3147-11**Address: **601 N Pecos Road**Is budget authority available?: **Yes**City/State/Zip: **Las Vegas, NV 89101**If "No" please explain: **Not Applicable**Contact/Phone: **null7024555210**Vendor No.: **T81026920C**NV Business ID: **Governmental Entity**To what State Fiscal Year(s) will the contract be charged? **2010-2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	100.00 %	Fees	0.00 %
	Federal Funds	0.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2009**Anticipated BOE meeting date **07/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **06/30/2011**Contract term: **1 year and 364 days**4. Type of contract: **Contract**Contract description: **Health And Human Services**

5. Purpose of contract:

This is an amendment to the original contract, which provides residential living care for boys who have been adjudicated delinquent and committed by the Juvenile Division of the District Court to Spring Mountain Youth Camp. This amendment decreases the maximum amount from \$1,083,618.00 to \$1,029,059.00 due to the budget reduction approved during the 2010 Special Legislative Session specific to the general fund financial support for the operation of regional facilities for detention of children due to severe financial hardship of the State of Nevada.

6. CONTRACT AMENDMENT

1.	The maximum amount of the original contract:	\$1,083,618.00
2.	Total amount of any previous contract amendments:	\$0.00
3.	Amount of current contract amendment:	-\$54,559.00
4.	New maximum contract amount:	\$1,029,059.00

II. JUSTIFICATION

7. What conditions require that this work be done?

Due to the budget reduction approved during the 2010 Special Legislative Session specific to the general fund financial support for the operation of regional facilities for detention of children due to severe financial hardship of the State of Nevada.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

N/A

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

N/A

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No

If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

15. Not Applicable

16. Not Applicable

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dkluever	05/13/2010 11:49:36 AM
Division Approval	dkluever	05/13/2010 11:49:40 AM
Department Approval	sderouss	05/21/2010 08:43:20 AM
Contract Manager Approval	rjacob3	05/25/2010 11:53:05 AM
Budget Analyst Approval	nhovden	06/10/2010 15:56:07 PM
Team Lead Approval	jteska	06/23/2010 16:49:28 PM
BOE Agenda Approval	jteska	06/23/2010 16:49:31 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **CONV6662**Amendment Number: **1**Agency Name: **CHILD AND FAMILY SERVICES DIVISION**Legal Entity Name: **Douglas County**Agency Code: **409**Contractor Name: **Douglas County**Appropriation Unit: **3147-15**Address: **PO Box 218**Is budget authority available?: **Yes**City/State/Zip: **Minden, NV 89723**If "No" please explain: **Not Applicable**Contact/Phone: **null7752655350**Vendor No.: **T4017440J**NV Business ID: **Governmental Entity**To what State Fiscal Year(s) will the contract be charged? **2010-2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	100.00 %	Fees	0.00 %
	Federal Funds	0.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2009**Anticipated BOE meeting date **07/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved **06/30/2011**

Termination Date:

Contract term: **1 year and 364 days**4. Type of contract: **Interlocal Agreement**Contract description: **Health And Human Services**

5. Purpose of contract:

This is an amendment to the original contract, which provides residential living care for boys and girls who have been adjudicated delinquent and committed by the Juvenile Division of the District Court to China Springs Youth Camp or Aurora Pines Girls Facility. This amendment decreases the maximum amount from \$6,321,576.00 to \$6,205,637.00 due to the budget reduction approved during the 2010 Special Legislative Session specific to the general fund financial support for the operation of regional facilities for detention of children due to severe financial hardship of the State of Nevada.

6. CONTRACT AMENDMENT

1.	The maximum amount of the original contract:	\$6,321,576.00
2.	Total amount of any previous contract amendments:	\$0.00
3.	Amount of current contract amendment:	-\$115,939.00
4.	New maximum contract amount:	\$6,205,637.00

II. JUSTIFICATION

7. What conditions require that this work be done?

Due to the budget reduction approved during the 2010 Special Legislative Session specific to the general fund financial support for the operation of regional facilities for detention of children due to severe financial hardship of the State of Nevada.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

N/A

9. Were quotes or proposals solicited? No
 Was the solicitation (RFP) done by the Purchasing Division? No
 a. If yes, list the names of vendors that submitted proposals:
 Not Applicable
 b. Solicitation Waiver: **Not Applicable**
 c. Why was this contractor chosen in preference to other?
 N/A
 d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

For the Department of Health and Human Services, Division of Child and Family Services from July 1, 2009 to current. Service has been satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
 Governmental Entity

15. Not Applicable

16. Not Applicable

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dkluever	05/10/2010 14:37:12 PM
Division Approval	dkluever	05/10/2010 14:37:16 PM
Department Approval	sderouss	05/21/2010 08:41:54 AM
Contract Manager Approval	rjacob3	05/25/2010 11:52:21 AM
Budget Analyst Approval	nhovden	06/10/2010 15:48:01 PM
Team Lead Approval	jteska	06/23/2010 16:28:02 PM
BOE Agenda Approval	jteska	06/23/2010 16:28:05 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11055**Agency Name: **CHILD AND FAMILY SERVICES
DIVISION**Agency Code: **409**Appropriation Unit: **3179-04**Is budget authority
available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity
Name: Sessions, INCContractor Name: **ROITMAN, NORTON A MD**Address: **2340 PASEO DEL PRADO STE D307**City/State/Zip **LAS VEGAS, NV 89102**

Contact/Phone: null702/222-1812

Vendor No.: T80922564

NV Business ID: NV19901015053

To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	100.00 %	Fees	0.00 %
	Federal Funds	0.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of
Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 07/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2011**Contract term: **364 days**4. Type of contract: **Contract**Contract description: **Counseling**

5. Purpose of contract:

This is a new contract to provide psychiatric services to the youth at Caliente Youth Center.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$24,120.00**

Other basis for payment: \$180.00 per hour on site/\$165.00 per hour video conference/\$30.00 per hour travel

II. JUSTIFICATION

7. What conditions require that this work be done?

Assessment of youth is a highly specialized service. Risk to others/community is a part of the determination. Recommendations are needed to guide treatment planning, placement decisions and reunification with the family if out-of-home placement is needed.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This skill requires specialized training and expert supervision. There is no state employees in this region qualified to provide this type of assessment.

9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing
Division? **No**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This was the only vendor to accept our bid.

d. Last bid date: 04/01/2010 Anticipated re-bid date: 04/01/2011

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

For the Department of Health and Human Services, Division of Child and Family Services for multiple years. Service has been satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

No b. If "No", please explain:

Norton Roitman is the sole officer for this corporation.

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dkluever	05/10/2010 17:17:34 PM
Division Approval	dkluever	05/10/2010 17:17:38 PM
Department Approval	sderouss	05/21/2010 08:45:32 AM
Contract Manager Approval	rjacob3	05/27/2010 13:47:24 PM
Budget Analyst Approval	rhage1	06/07/2010 14:49:25 PM
Team Lead Approval	jteska	06/24/2010 11:15:13 AM
BOE Agenda Approval	jteska	06/24/2010 11:15:18 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11167**Agency Name: **CHILD AND FAMILY SERVICES DIVISION**Agency Code: **409**Appropriation Unit: **3646-16**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **UHS OF SPRING MOUNTAIN, INC.**Contractor Name: **UHS OF SPRING MOUNTAIN, INC.**Address: **SPRING MOUNTAIN TREATMENT CTR
7000 W SPRING MOUNTAIN RD**City/State/Zip: **LAS VEGAS, NV 89117**Contact/Phone: **null702/873-2400**Vendor No.: **T81095899**NV Business ID: **NV20041430271**To what State Fiscal Year(s) will the contract be charged? **2011-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	100.00 %	Fees	0.00 %
	Federal Funds	0.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**Anticipated BOE meeting date: **07/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2012**Contract term: **2 years**4. Type of contract: **Contract**Contract description: **Treatment Center**

5. Purpose of contract:

This is a new contract to provide acute psychiatric care for youth ages 6-18 under the care of the Division of Child and Family Services.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$24,725.00**

Payment for services will be made at the rate of \$575.00 per Day/Child

II. JUSTIFICATION

7. What conditions require that this work be done?

Desert Willow Treatment Center is the only State Children's Psychiatric Hospital in the Southern Region able to treat children without Medicaid or private insurance. Consequently, there is a problem with vacancy allowing for new admissions. Capacity for acute care is 20 patients. Due to the continued growth in Las Vegas, Particularly in the children with mental health needs, Desert Willow Treatment Center is unable to meet the demand for this service. Without immediate access to acute care, children are kept safe and maintained in local hospitals while waiting for admission. This process creates a back up in emergency rooms and limits access to medical care of the children in need of this less specific treatment. Children are also not receiving the psychiatric care they need.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Capacity at Desert Willow Treatment Center is limited to 20 beds.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Spring Mountain Treatment Center and Monte Vista Hospital are the only private psychiatric hospitals in Las Vegas. Both are contracted with the division of Child and Family Services.

d. Last bid date:

Anticipated re-bid date: .

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No

If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

For the Department of Health and Human Services, Division of Child and Family Services February 13, 2007 to June 30, 2010. Service has been satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dkluever	05/20/2010 14:44:43 PM
Division Approval	dkluever	05/20/2010 14:44:46 PM
Department Approval	sderouss	06/03/2010 13:44:36 PM
Contract Manager Approval	rjacob3	06/04/2010 13:38:57 PM
Budget Analyst Approval	nhovden	06/11/2010 13:31:23 PM
Team Lead Approval	jteska	06/23/2010 15:20:53 PM
BOE Agenda Approval	jteska	06/23/2010 15:20:58 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11271**Agency Name: **ADJUTANT GENERAL & NATL
GUARD**Agency Code: **431**Appropriation Unit: **3652-10**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **A&K EARTHMOVERS, INC.**Contractor Name: **A&K EARTHMOVERS, INC.**Address: **12251 TRUCKEE CANYON CT**City/State/Zip: **SPARKS, NV 89434**Contact/Phone: **Christian Spross 775/825-1636**Vendor No.: **T60160979A**NV Business ID: **NV19651001305**To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: **NVMD 20-2010**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/13/2010**Anticipated BOE meeting date **07/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **09/30/2010**Contract term: **79 days**4. Type of contract: **Contract**Contract description: **Demolish leach field**

5. Purpose of contract:

This is a new contract to perform demolition of leach fields at the Harry Reid Training Center (HRTC) to include providing all necessary documentation.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$25,774.00**

Payment for services will be made at the rate of \$25,774.00 per monthly invoice

Other basis for payment: Not to exceed \$25,774.00

II. JUSTIFICATION

7. What conditions require that this work be done?

The demolition of the old leach fields is necessary in order to build future buildings on the premises.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the necessary equipment to properly remove leach fields and return the site to grade with the specified backfill.9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

The evaluation committee ranked this vendor the highest based on the following criteria: competence, experience, RFP conformance, expertise and cost.

d. Last bid date: 05/07/2010 Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The Office of the Military has used this vendor and the services provided are satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	criley	06/10/2010 11:22:47 AM
Division Approval	criley	06/10/2010 11:22:50 AM
Department Approval	criley	06/10/2010 11:22:53 AM
Contract Manager Approval	criley	06/10/2010 11:22:56 AM
Budget Analyst Approval	jborrowm	06/17/2010 09:57:24 AM
Team Lead Approval	jteska	06/23/2010 15:09:15 PM
BOE Agenda Approval	jteska	06/23/2010 15:09:21 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **CONV6408**Amendment Number: **1**Agency Name: **DEPARTMENT OF CORRECTIONS**Legal Entity Name: **West Coast Imaging Services and Supplies**Agency Code: **440**Contractor Name: **West Coast Imaging Services and Supplies**Appropriation Unit: **3706-04**Address: **8985 Dbl Diamond Pkwy Suite B3**Is budget authority available?: **Yes**City/State/Zip: **Reno, NV 89521**If "No" please explain: **Not Applicable**Contact/Phone: **Todd Davis 775.329.0469**Vendor No.: **T27000063**NV Business ID: **NV20061475494**To what State Fiscal Year(s) will the contract be charged? **2010-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X General Funds	100.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: **7171**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2009**Anticipated BOE meeting date **07/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **06/30/2013**Contract term: **4 years**4. Type of contract: **Contract**Contract description: **Medical Equipment Maintenance and Repair Services**

5. Purpose of contract:

This is an amendment to the original contract, which provides regularly scheduled preventative maintenance and cleaning of x-ray equipment and processors. This amendment adds services for Ely State Prison to the contract, increasing the maximum amount from \$59,567 to \$75,070.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$59,567.00
2. Total amount of any previous contract amendments:	\$0.00
3. Amount of current contract amendment:	\$15,503.00
4. New maximum contract amount:	\$75,070.00

II. JUSTIFICATION

7. What conditions require that this work be done?

For the health and safety of staff and inmates.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The Department does not have the staff, expertise and/or equipment necessary. No other State agency offers these services.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

The original contract was awarded to Sierra X-Ray; however, Sierra X-Ray has since gone out of business. West Coast Imaging also bid on services for Ely during the RFP process and have agreed to pick them up at this time.

d. Last bid date: 02/19/2009 Anticipated re-bid date: 02/19/2013

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

FY02 to current; Department of Corrections. Service has been verified as satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	bfarris	06/16/2010 11:12:51 AM
Division Approval	bfarris	06/16/2010 11:12:58 AM
Department Approval	dreed	06/16/2010 12:24:46 PM
Contract Manager Approval	cphenix	06/16/2010 13:05:38 PM
Budget Analyst Approval	knielsen	06/17/2010 09:37:21 AM
Team Lead Approval	cwatson	06/21/2010 10:29:30 AM
BOE Agenda Approval	cwatson	06/21/2010 10:29:41 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **10682**Agency Name: **DEPARTMENT OF CORRECTIONS**Agency Code: **440**Appropriation Unit: **3708-00**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name:

Access Securepak

Contractor Name: **Access Securepak**Address: **Access Catalog Company
55-1-1 Vista Boulevard**City/State/Zip: **Sparks, NV 89434**

Contact/Phone: Colby Pierce 800 890-5206

Vendor No.: T27007979

NV Business ID: T27007979

To what State Fiscal Year(s) will the contract be charged? **2011-2014**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Revenue Contract for Inmate Stores

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 07/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2014**Contract term: **4 years**4. Type of contract: **Revenue Contract**Contract description: **Package Program**

5. Purpose of contract:

This is a new contract to provide a program for inmates/family/friends to purchase food and or clothing items from Access Securepak. Access Securepak will ship the items to inmates at any Nevada Department of Corrections (NDOC) facility statewide. NDOC receives a commission on gross sales that goes into the Inmate Welfare Fund. This fund is used by the Department to pay for inmate programs such as TV services, recreation programs, and indigent inmate medical expenses.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$2,400,000.00**

Other basis for payment: Revenue of 22% commission on gross sales excluding shipping, handling, and any applicable sales tax.

II. JUSTIFICATION

7. What conditions require that this work be done?

Program will provide revenue for the Department.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees can not provide this service to the Department/State.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing Division?

Yes

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Access Securepak was chosen by the evaluation committee based on scoring criteria.

d. Last bid date: 02/03/2010 Anticipated re-bid date: 02/03/2010

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No

If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Access was contracted with the Department of Corrections from October 2004 through June 2008. Their performance was satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	katkinso	02/09/2010 09:34:20 AM
Division Approval	bfarris	02/16/2010 11:49:58 AM
Department Approval	dreed	02/16/2010 14:14:09 PM
Contract Manager Approval	drosenbe	05/21/2010 14:46:02 PM
Budget Analyst Approval	sbrown	06/01/2010 09:26:37 AM
Team Lead Approval	cwatson	06/21/2010 11:21:10 AM
BOE Agenda Approval	cwatson	06/21/2010 11:21:14 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11272**Agency Name: **DEPARTMENT OF CORRECTIONS**Agency Code: **440**Appropriation Unit: **3710-09**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **JWC Environmental**Contractor Name: **JWC Environmental**Address: **2600 South Garnsey St.**City/State/Zip: **Santa Ana, CA 92707**Contact/Phone: **Mike Wolf 714-428-4747**Vendor No.: **PUR0003632**NV Business ID: **N/A**To what State Fiscal Year(s) will the contract be charged? **2010**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	100.00 %	Fees	0.00 %
	Federal Funds	0.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **02/26/2010**Anticipated BOE meeting date **07/2010**Retroactive? **Yes**

If "Yes", please explain

This is an emergency, retroactive contract because the Sewage Grinder had completely failed. Raw sewage was not being ground at all; trash and raw sewage was by-passing the grinder and entering the collection ponds, potentially damaging the aeration system and putting the NDOC in violation of water treatment permits in addition to the possibility of sewage over-flow onto the surrounding area.

3. Termination Date: **06/30/2010**Contract term: **123 days**4. Type of contract: **Contract**Contract description: **Emergency Repair**

5. Purpose of contract:

This is a new contract to provide emergency repair parts and service for the sewage grinder that processes raw sewage for High Desert State Prison (HDSP), Southern Desert Correctional Center (SDCC) and Three Lakes Valley Conservation Camp (TLVCC) before the sewage enters the sewage ponds. This is a retroactive contract because the solid waste sewage was by-passing the collection system and entering the ponds, potentially damaging the aeration system and putting the department in violation of water treatment permits and a distinct possibility of sewage over-flow onto the surrounding area.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$20,567.04**

Other basis for payment: Upon completion and submission of invoice.

II. JUSTIFICATION

7. What conditions require that this work be done?

Solid waste sewage was by-passing the collection system and entering the ponds, potentially damaging the aeration system and putting NDOC in violation of water treatment permits and a distinct possibility of sewage over-flow onto the surrounding area.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

NDOC does not have the parts or expertise needed to repair the Sewage Grinder. No other State agency does this type of work.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

An emergency was declared per NRS 353.263. Approved by State Purchasing Administrator, Greg Smith, on February 26, 2010.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Other **JWC Environmental is not registered with the Nevada Secretary of State's Office.**

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

No b. If "No", is an exemption on file with the Nevada Secretary of State's Office?

No If "No", to a. AND b., please explain why the contractor does not have an SBL or an exemption.

JWC Environmental does not have a SBL and/or exemption.

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

No b. If "NO", please explain.

JWC Environmental does not have a SBL and/or exemption.

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dbec2	06/10/2010 14:52:24 PM
Division Approval	bfarris	06/10/2010 14:54:54 PM
Department Approval	dreed	06/10/2010 15:11:25 PM
Contract Manager Approval	cphenix	06/16/2010 10:35:10 AM
Budget Analyst Approval	knielsen	06/17/2010 12:56:48 PM
Team Lead Approval	cwatson	06/23/2010 14:02:06 PM

BOE Agenda Approval
BOE Final Approval

cwatson
Pending

06/23/2010 14:02:11 PM

STATE OF NEVADA
DEPARTMENT OF CORRECTIONS
OFFICE OF THE DIRECTOR
MEMORANDUM

TO: Susan Brown, Budget Analyst IV DATE: June 14, 2010
FROM: Christine Phenix, Contract Manager 
SUBJECT: Retro-active Contract - JWC Environmental

The Nevada Department of Corrections declared an emergency, per NRS 353.263, for High Desert State Prison (HDSP), Southern Desert Correctional Center (SDCC) and Three Lakes Valley Correctional Center (TLVCC).

The sewage grinder that processes the raw sewage from HDSP, SDCC, and TLVCC before it enters the sewage ponds completely failed (the screen on the drum came apart, bearings failed and the motor seized). Solid waste and trash were by-passing the collection system and entering the ponds. Due to the potential of damaging the aeration system, the risk of being in violation of our water treatment permit and the distinct possibility of sewage over-flow onto the surrounding area, the Department requested (and was granted) permission to remove and replace the grinder.

If you have any questions regarding this contract please contact me at (775) 887-3347.

Your consideration is appreciated.

#65

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11211**Agency Name: **DEPARTMENT OF CORRECTIONS**Agency Code: **440**Appropriation Unit: **3711-18**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: Board of Regents, University of Nevada, Las Vegas

Contractor Name: **Board of Regents, University of Nevada, Las Vegas**

Address:

City/State/Zip **Las Vegas, NV 89154-1055**

Contact/Phone: null702-895-1357

Vendor No.:

NV Business ID: D35000814

To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % PRI 07 & PRI 08 GRANT

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/13/2010**

Anticipated BOE meeting date 07/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2011**Contract term: **352 days**4. Type of contract: **Interlocal Agreement**Contract description: **Prisoner Re-entry**

5. Purpose of contract:

This is a new intrastate interlocal agreement for an evaluation of the Nevada Department of Corrections reentry program as it relates to the Prisoner Re-entry Initiative (PRI Grant).

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$13,680.00**

Other basis for payment: As invoiced

II. JUSTIFICATION

7. What conditions require that this work be done?

This contract is to provide an evaluation of PRI 07 and PRI 08, which will end as stated 6/30/2011. UNLV will provide a recidivism study of re-entry for NDOC.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Although employees in the Department of Corrections have the expertise to perform this type of analysis, this study requires an unbiased, neutral analysis.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicableb. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Interlocal Agreement

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

Yes If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Contractor is the University of Nevada, Las Vegas. Work will be done by the employees of the University as part of their job requirements.

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

15. Not Applicable

16. Not Applicable

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dmartine	05/26/2010 15:09:50 PM
Division Approval	bfarris	05/26/2010 15:53:53 PM
Department Approval	dreed	06/03/2010 10:55:04 AM
Contract Manager Approval	mvarne1	06/08/2010 08:51:19 AM
Budget Analyst Approval	sbrown	06/08/2010 12:42:36 PM
Team Lead Approval	cwatson	06/22/2010 09:52:07 AM
BOE Agenda Approval	cwatson	06/22/2010 09:52:11 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11260**Agency Name: **DEPARTMENT OF CORRECTIONS**Agency Code: **440**Appropriation Unit: **3718-09**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: Nevada By-Products dba Reno Rendering Co.

Contractor Name: **Nevada By-Products dba Reno Rendering Co.**Address: **1705 N. Wells Ave.**City/State/Zip: **Reno, NV 89512**

Contact/Phone: Ryan Koewler 775.323.0791

Vendor No.: T80934746A

NV Business ID: NV19731001236

To what State Fiscal Year(s) will the contract be charged? **2011-2014**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	100.00 %	Fees	0.00 %
	Federal Funds	0.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 07/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2014**Contract term: **4 years**4. Type of contract: **Contract**Contract description: **Grease Trap Pumping**

5. Purpose of contract:

This is a new contract to provide regularly scheduled grease trap pumping services at various correctional facilities located in Northern Nevada: Nevada State Prison, Warm Springs Correctional Center, Stewart Conservation Camp, and Northern Nevada Correctional Center.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$122,098.00**

Other basis for payment: .195 per gallon (FY11/FY12) - .21 per gallon (FY13/FY14)

II. JUSTIFICATION

7. What conditions require that this work be done?

For the health and safety of staff and inmates.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Corrections does not have the staff and/or equipment necessary. No other State agency provides these services.9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **Yes**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

The evaluation committee scored their proposal the highest based upon pre-determined weights and criteria.

d. Last bid date: 03/10/2010 Anticipated re-bid date: 03/10/2014

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	katkinso	06/09/2010 15:18:57 PM
Division Approval	bfarris	06/10/2010 12:57:17 PM
Department Approval	dreed	06/10/2010 14:47:19 PM
Contract Manager Approval	cphenix	06/10/2010 14:56:07 PM
Budget Analyst Approval	sbrown	06/11/2010 11:09:53 AM
Team Lead Approval	cwatson	06/22/2010 09:47:52 AM
BOE Agenda Approval	cwatson	06/22/2010 09:47:59 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11284**Agency Name: **DEPARTMENT OF CORRECTIONS**Agency Code: **440**Appropriation Unit: **3725-09**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **Advanced Chemical Technology (ACT)**Contractor Name: **Advanced Chemical Technology (ACT)**Address: **8728 Utica Avenue**City/State/Zip: **Rancho Cucamonga, CA 91730**Contact/Phone: **Dan Earley 800.527.8607**Vendor No.: **T29018816**NV Business ID: **1007723386**To what State Fiscal Year(s) will the contract be charged? **2011-2014**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	100.00 %	Fees	0.00 %
	Federal Funds	0.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**Anticipated BOE meeting date: **07/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2014**Contract term: **4 years**4. Type of contract: **Contract**Contract description: **Water Treatment**

5. Purpose of contract:

This is a new contract to provide water treatment services to multiple correctional facilities located in Southern Nevada: High Desert State Prison, Southern Desert Correctional Center, Southern Nevada Correctional Center, and Three Lakes Valley Conservation Camp.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$223,692.00**

Other basis for payment: Upon completion and submission of invoice.

II. JUSTIFICATION

7. What conditions require that this work be done?

For the health and safety of staff and inmates.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The Department does not have the staff, expertise and/or equipment necessary. No other State agency offers these services.9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

The evaluation committee scored them the highest based on pre-determined weights and criteria.

d. Last bid date: 03/09/2010 Anticipated re-bid date: 03/09/2014

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

FY10; Department of Corrections. Service has been verified as satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	katkinso	06/15/2010 16:54:32 PM
Division Approval	bfarris	06/16/2010 10:34:05 AM
Department Approval	dreed	06/16/2010 12:45:13 PM
Contract Manager Approval	cphenix	06/16/2010 14:34:36 PM
Budget Analyst Approval	knielsen	06/17/2010 09:25:31 AM
Team Lead Approval	cwatson	06/21/2010 10:26:07 AM
BOE Agenda Approval	cwatson	06/21/2010 10:26:13 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11247**Agency Name: **DEPARTMENT OF CORRECTIONS**Agency Code: **440**Appropriation Unit: **3760-09**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: Pipe Maintenance Service, Inc.

Contractor Name: **Pipe Maintenance Service, Inc.**Address: **4101 E. Lone Mountain**City/State/Zip: **North Las Vegas, NV 89081**

Contact/Phone: Bob Miller 702.642.9318

Vendor No.: T81032110

NV Business ID: NV19951147697

To what State Fiscal Year(s) will the contract be charged? **2011-2014**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	100.00 %	Fees	0.00 %
	Federal Funds	0.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 07/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2014**Contract term: **4 years**4. Type of contract: **Contract**Contract description: **Grease Trap Pumping**

5. Purpose of contract:

This is a new contract to provide grease trap pumping services at various correctional facilities located in Southern Nevada; Casa Grande Transitional Center, High Desert State Prison, Three Lakes Valley Conservation Camp, Jean Conservation Camp, Southern Desert Correctional Center, and Florence McClure Women's Correctional Center.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$72,844.00**

Other basis for payment: Upon satisfactory completion of service and submission of invoice.

II. JUSTIFICATION

7. What conditions require that this work be done?

For the health of staff and inmates.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The Department of Corrections does not have the staff, expertise and/or equipment necessary. No other State agency provides these services.

9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

They were the lowest, most responsible bidder.

d. Last bid date: 04/02/2010 Anticipated re-bid date: 04/02/2014

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

FY06 - current; Department of Corrections. Service has been verified as satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	katkinso	06/09/2010 16:22:03 PM
Division Approval	bfarris	06/10/2010 14:00:10 PM
Department Approval	dreed	06/10/2010 14:59:06 PM
Contract Manager Approval	cphenix	06/10/2010 15:02:59 PM
Budget Analyst Approval	sbrown	06/11/2010 11:52:14 AM
Team Lead Approval	cwatson	06/22/2010 09:49:58 AM
BOE Agenda Approval	cwatson	06/22/2010 09:50:02 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **10939**Agency Name: **DEPARTMENT OF PUBLIC SAFETY**
Agency Code: **650**
Appropriation Unit: **3673-26**Is budget authority available?: **No**

If "No" please explain: Work Program C17938 has been submitted for the June 24, 2010 Interim Finance Committee meeting. \$40,000 has been requested in fiscal year 2011 for this contract.

Legal Entity Name: **ExhibitOne Corporation**Contractor Name: **ExhibitOne Corporation**
Address: **14601 S. 50th Street**City/State/Zip: **Phoenix, AZ 85044**Contact/Phone: **Kevin Sandler 480-763-1002**Vendor No.: **PUR0003923**NV Business ID: **NV200551413659**To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: **9704209**

2. Contract start date:

a. Effective upon Board of **No** or b. other effective date **07/13/2010**
Examiner's approval?Anticipated BOE meeting date **07/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **09/30/2010**Contract term: **79 days**4. Type of contract: **Contract**Contract description: **Video Wall Expansion**

5. Purpose of contract:

This is a new contract to expand the existing capabilities of the current video wall within the State Emergency Operations Center (SEOC). The video wall is an essential function of the SEOC that allows for dissemination of real time information.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$39,635.61**

Other basis for payment: Maximum total of \$39,635.61 payable upon completion of project, testing and receipt of invoice.

II. JUSTIFICATION

7. What conditions require that this work be done?

The video wall is an essential function of the State Emergency Operations Center that allows for dissemination of real time information. Loss of this function could result in the loss of life or property during a large scale disaster.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

**Original contract (RFP #1526) was awarded to ExhibitOne in 2004. Solicitation Waiver #100112 was approved on January 26, 2010.
There are no state employees available to provide the expertise and labor for this project.**

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

This addition must be tied in to an existing system. As the contracted vendor for the installation of the video wall, ExhibitOne is uniquely qualified to perform the requested upgrade. This will reduce the overall time, cost and effort of this contract. Extensive research was completed during the original Request for Proposal at the inception of this project. ExhibitOne was selected as the most qualified, being the only one of four bidders able to meet the benchmarks of the project.

d. Last bid date: 01/05/2010 Anticipated re-bid date: 11/04/2011

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Department of Public Safety, Division of Emergency Management from August 8, 2006 to present. Services are satisfactory

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	Ismit6	06/07/2010 12:50:48 PM
Division Approval	Ismit6	06/07/2010 12:50:52 PM
Department Approval	mteska	06/08/2010 06:38:33 AM
Contract Manager Approval	kdaly	06/08/2010 08:31:22 AM
Budget Analyst Approval	jstrandb	06/10/2010 14:23:19 PM
Team Lead Approval	jmurph1	06/11/2010 09:32:36 AM
BOE Agenda Approval	jmurph1	06/11/2010 09:32:41 AM
BOE Final Approval	Pending	

ATTACHMENT CC



JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
PURCHASING DIVISION
515 East Musser Street, Suite 300
Carson City, Nevada 89701
Phone (775) 684-0170 • Fax (775) 684-0188

Purchasing Use Only:
#100112

ANDREW K. CLINGER
Director

GREG SMITH
Purchasing Administrator

SOLICITATION WAIVER REQUEST FORM

1. a. Identify State agency and the contact person's name, title, telephone number and email address for this request:

Department of Public Safety,
Division of Emergency Management
Loretta Smith, Program Officer
(775)687-0315
lismith@dps.state.nv.us

- b. Vendor contact information:

ExhibitOne Corporation
Kevin Sander, CEO & President
14601 S. 50th Street, Suite 120
Phoenix, AZ 85044

Phone: (480)763-1002, ext 111
Fax: (480)763-1003

- c. Type of waiver requested: ☐ Sole or single source ☒ Professional Service Exemption

2. Description of work/services to be performed or commodity/good to be purchased:

Upgrade/expand capabilities to the current audio/visual system (video wall) of the State Emergency Operations Center. This will allow additional emergency support function console/video wall connectivity and interaction.

ExhibitOne will add a 32 x 32 video matrix switcher that will be integrated into the existing equipment head end rack. They will utilize the existing 16 x 16 video matrix switcher to handle all s-video and composite video feeds, while the 32 x 32 matrix switcher will be utilized primarily for VGA/RGBHV video sources. This will expand the capabilities to connect 32 PC/Laptop connections and send to sources to the video walls and central projector. The Extron Video switcher provided by ExhibitOne is also a audio router, which will allow all 32inputs to have their audio routed to the speaker zones in the room.

#70

RECEIVED
FEB 01 2010
Division of
Emergency Management

3. Describe the unique qualification required for the service or good to be purchased:

This vendor already possesses a working knowledge of this system and should, therefore, realize costs saving for labor.

As the contracted vendor for the installation of the video wall, ExhibitOne is uniquely qualified to perform the requested upgrade. Original contract (RFP #1526) was awarded to ExhibitOne in 2004. This company was the only company of four bidders that was able to fully meet all the benchmarks, provide the requested components and the meet the required response times.

The second contract (maintenance) was awarded under Solicitation Waiver #071210.

4. Explain why this service or good cannot be competitively bid; if an emergency purchase please justify:

Vendors not familiar with the existing system layout and components could incur additional costs when configuring to the existing system. They may, in fact, negate any warrantied items or contractual agreement for services due to lack of system knowledge.

5. What are the potential consequences to the State of Nevada if the waiver request is denied and the service or good is competitively bid:

The primary potential consequence to the State could be loss of information during a large scale emergency or disaster, resulting is loss of life or property.

6. What market research was conducted to substantiate that there is no competition for the service or good? Please include an evaluation of other items considered, and provide documentation.

Extensive research was completed during the original Request for Proposal at the inception of this project. ExhibitOne was selected as the most qualified, being only of four bidders that were able to meet the benchmarks of the project.

7. How did your agency determine that the price/cost is fair or reasonable absent a competitive solicitation?

Fairness of price is based upon their experience with the system and the minimal increase in cost from the existing/original contract. This expansion totaling \$39,635.61 will double the video wall capability at approximately 10% of the original contract price of \$390, 999.23 in August of 2006.

8. What is the estimated value and length of the contract, amendment or request.

The estimated length of the contact is one year and the total is \$39,635.61

a. New contract Y X N ☐

b. Amendment Y ☐ N ☐ Amendment No. _____
{provide copy of previous waiver(s)}

Department of Public Safety,
Division of Emergency Management
Requesting agency

hereby requests approval for

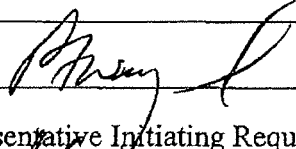
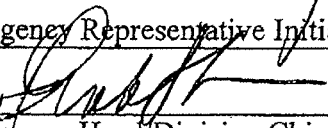
ExhibitOne

Proposed vendor

to provide the service/good for the amount and term as described above.

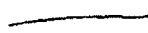
By signing below I hereby certify that the information provided in this form is true and accurate to the best of my knowledge.

Signed:

X	 ASO III	
Agency Representative Initiating Request		Date 1/26/10
X		
Agency Head/Division Chief/Authorized Designee		Date 1-26-10

In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada, State Purchasing has solicited a review of your request from another agency/entity. The signature below indicates that agency/entity has reviewed the information submitted. This signature does not exempt your agency from any other processes that may be required.

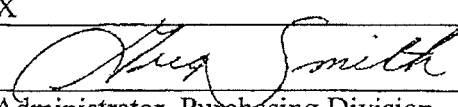
Signed:

X	 N/A 	
Reviewing Agency/Entity Signature		Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150(2)(a)(b) and NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 284.173(6), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns please contact the Purchasing Division at 775-684-0170.

Signed:

X		
Administrator, Purchasing Division		Date 1-28-10

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11209**Amendment Number: **1**Agency Name: **DIVISION OF WATER RESOURCES**Legal Entity Name: **U. S. Geological Survey**Agency Code: **705**Contractor Name: **U. S. Geological Survey**Appropriation Unit: **4171-26**Address: **2730 Deer Run Road**Is budget authority available?: **Yes**City/State/Zip: **Carson City, NV 89701**

If "No" please explain: Not Applicable

Contact/Phone: **Justin Mayers 775-887-7600**

Vendor No.:

NV Business ID: **N/A**To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	50.00 %	Fees	0.00 %
X	Federal Funds	50.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**Anticipated BOE meeting date: **07/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved **06/30/2011**

Termination Date:

Contract term: **91 days**4. Type of contract: **Cooperative Agreement**Contract description: **Joint Funding Agrmt**

5. Purpose of contract:

This is an amendment to the original contract, which provides support and enhancements for water information databases. This amendment changes the termination date from June 30, 2010 to September 30, 2010 and reduces the maximum amount from \$80,000 to \$40,000 to complete and close out the project.

6. CONTRACT AMENDMENT

1.	The maximum amount of the original contract:	\$80,000.00
2.	Total amount of any previous contract amendments:	\$0.00
3.	Amount of current contract amendment:	-\$40,000.00
4.	New maximum contract amount:	\$40,000.00
	and/or the termination date of the original contract has changed to:	09/30/2010

II. JUSTIFICATION

7. What conditions require that this work be done?

This is a program to develop and refine water information databases used extensively by the Division and the public.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The USGS has the scientists, equipment and expertise to provide the products and services.

9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

The USGS has the necessary equipment in place and experience in delivering the desired product, and the State Engineer is authorized to enter into agreements with the USGS under NRS 532.170.

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

Yes

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No

If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The Division has executed many agreements with the USGS that have resulted in products widely used by governmental agencies and the public. The results have been satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

15. Not Applicable

16. Not Applicable

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	bkordono	06/02/2010 13:27:08 PM
Division Approval	bkordono	06/02/2010 13:27:12 PM
Department Approval	bkordono	06/02/2010 13:27:15 PM
Contract Manager Approval	bkordono	06/15/2010 11:48:08 AM
DoIT Approval	csweeney	06/17/2010 15:31:30 PM
Budget Analyst Approval	jrodrig9	06/17/2010 16:22:05 PM
Team Lead Approval	cwatson	06/21/2010 10:59:13 AM
BOE Agenda Approval	cwatson	06/21/2010 10:59:17 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11274**Agency Name: **FORESTRY DIVISION**Agency Code: **706**Appropriation Unit: **4195-49**Is budget authority available?: **Yes**If "No" please explain: **Not Applicable**Legal Entity Name: **Sierra Electronics**Contractor Name: **Sierra Electronics**Address: **PO BOX 1545**City/State/Zip: **Sparks, NV 89432**Contact/Phone: **null775-359-1121**Vendor No.: **PUR0000741A**NV Business ID: **88-0168379**To what State Fiscal Year(s) will the contract be charged? **2011-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X General Funds	100.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: **706**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**Anticipated BOE meeting date **07/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2012**Contract term: **2 years**4. Type of contract: **Contract**Contract description: **Radio Repairs**

5. Purpose of contract:

Miscellaneous Installation and repairs of: dash radio mounts in vehicles, remote antenna mounts throughout Northern and Western Nevada, and radio console equipment at NDF Dispatch offices.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$30,000.00**

Other basis for payment: As needed per rate schedule: (Installation Labor Rate \$55.00 per hour; Technician Labor Rate \$88.00 per hour; Dash Mount Installation in Standard Vehicle At Sierra Electronics Shop \$125.00; Dash Mount Installation in Standard Vehicle Within 30 Miles of Sierra Electronics Shop \$155.00; Remote Mount Installation in Standard Vehicle At Sierra Electronics Shop \$155.00; Remote Mount Installation in Standard Vehicle Within 30 Miles of Sierra Electronics Shop \$185.00; Pager Repairs \$45.00 each; Travel Time Installer \$50.00 per hour; Travel Time Technician \$76.00 per hour; Parts 10% Off MSR; After Hours Labor Rate To Be Billed At Time And A Half).

II. JUSTIFICATION

7. What conditions require that this work be done?

NDF has only one radio technician position in the agency, and that person cannot cover the entire state when there are multiple problems. This contract will help ensure that NDF's radios are always operational

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This vendor will work in conjunction with our NDF communications manager.9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This contractor has the most complete ability to work on NDF's radio systems. NDF has had a good relationship with this vendor during a previous contract.

d. Last bid date: 05/07/2010 Anticipated re-bid date: 04/07/2012

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No

If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

NDF had a contract with this vendor from FY06-FY10. The quality of the service was satisfactory

13. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ssisco	06/10/2010 16:18:46 PM
Division Approval	ssisco	06/10/2010 16:18:48 PM
Department Approval	ssisco	06/10/2010 16:18:51 PM
Contract Manager Approval	kwilliam	06/10/2010 16:19:46 PM
Budget Analyst Approval	sday	06/14/2010 16:20:35 PM
Team Lead Approval	sday	06/14/2010 16:20:40 PM
BOE Agenda Approval	sday	06/14/2010 16:20:45 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11196**Agency Name: **STATE LANDS**Agency Code: **707**Appropriation Unit: **4174-10**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **JOHNSON PERKINS & ASSOCIATES**Contractor Name: **JOHNSON PERKINS & ASSOCIATES**Address: **295 HOLCOMB AVE STE 1**City/State/Zip: **RENO, NV 89502-1092**Contact/Phone: **null775/322-1155**Vendor No.: **T81099221**NV Business ID: **NV19801006254**To what State Fiscal Year(s) will the contract be charged? **2011-2014**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	33.00 %	X	Fees	33.00 % Tahoe Mitigation
	Federal Funds	0.00 %	X	Bonds	34.00 % Fund to Protect Lake Tahoe
	Highway Funds	0.00 %		Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **08/01/2010**

Anticipated BOE meeting date 07/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2014**Contract term: **3 years and 334 days**4. Type of contract: **Contract**Contract description: **Appraisal Services**

5. Purpose of contract:

This is a new contract for real estate appraisal services that are necessary to support the Lake Tahoe Environmental Improvement Program including the Nevada Lands Bank and land management in the Lake Tahoe Basin.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$39,996.00**

Other basis for payment: per appraisal basis not to exceed \$9999.00 per fiscal year

II. JUSTIFICATION

7. What conditions require that this work be done?

NRS 321.5953 grants authority to the Division of State Lands to carry out programs to preserve, protect, restore and enhance the natural environment of the Lake Tahoe Basin. NRS 321.5954 grants authority to the Division of State Lands for the acquisition of property or interests in real property from a willing seller, dispositions, easements, and lotline adjustments, etc.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Neither the State nor the Division of State Lands have personnel to perform these services. Appraisals must be completed by a licensed professional appraiser.9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This contractor is widely regarded as being the leader in appraisal services in the Lake Tahoe Basin, has a fully staffed office located at Lake Tahoe and offered the best value of all three bidders.

d. Last bid date: 03/15/2006 Anticipated re-bid date: 01/15/2014

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The Division of State Lands has an existing contract with Johnson-Perkins & Associates which began on July 1, 2006 and will expire on June 30, 2010. Past appraisal work has been satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	cmoriart	06/09/2010 12:04:03 PM
Division Approval	cmoriart	06/09/2010 12:04:07 PM
Department Approval	abrook1	06/09/2010 12:55:43 PM
Contract Manager Approval	cmoriart	06/09/2010 13:56:16 PM
Budget Analyst Approval	jrodrig9	06/10/2010 12:12:14 PM
Team Lead Approval	cwatson	06/22/2010 11:16:16 AM
BOE Agenda Approval	cwatson	06/22/2010 11:16:20 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **10899**Amendment Number: **1**Agency Name: **INSURANCE DIVISION**Legal Entity Name: **NCS PEARSON, INC.**Agency Code: **741**Contractor Name: **NCS PEARSON, INC.**Appropriation Unit: **3813-00**Address: **5601 GREEN VALLEY DR**Is budget authority available?: **Yes**City/State/Zip: **BLOOMINGTON, MN 55437**

If "No" please explain: Not Applicable

Contact/Phone: **Michael Walsh 952/681-3406**Vendor No.: **PUR0000378**NV Business ID: **NV19841011933**To what State Fiscal Year(s) will the contract be charged? **2010-2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Revenue to Agency

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/01/2010**Anticipated BOE meeting date **07/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **06/30/2010**Contract term: **152 days**4. Type of contract: **Contract**Contract description: **Licensing Tests**

5. Purpose of contract:

This is an amendment to the original contract, which provides for statutorily required exams of insurance producer applicants, insurance adjusters and bail agents and also provides for annual exam review and test development. This amendment extends the termination date from June 30, 2010 to August 31, 2010 and increases the maximum amount from \$8,751 to \$14,585 due to an increased volume of licensing tests.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$8,751.00
2. Total amount of any previous contract amendments:	\$0.00
3. Amount of current contract amendment:	\$5,834.00
4. New maximum contract amount:	\$14,585.00
and/or the termination date of the original contract has changed to:	08/31/2010

II. JUSTIFICATION

7. What conditions require that this work be done?

NRS 683A.241 allows the commissioner of insurance to contract with an outside vendor for these services. NRS 683A.241, NRS 683C.030, NRS 684A.100, NRS 697.200 and require testing of applicants for an insurance license.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The State of Nevada does not employ staff qualified to perform this work due to the technical nature of the process and examination security.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**

Approval #: 100301A

Approval Date: 05/25/2010

c. Why was this contractor chosen in preference to other?

The contractor is one of only two national testing services and the only one willing to pay the Division for maintaining its data.

d. Last bid date: Anticipated re-bid date: 06/30/2010

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

For the Division of Insurance since April 1990. All service under prior contracts has been performed satisfactorily.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jknight8	06/08/2010 14:47:32 PM
Division Approval	jknight8	06/08/2010 14:47:38 PM
Department Approval	shoh1	06/08/2010 14:48:44 PM
Contract Manager Approval	jknight8	06/11/2010 14:33:12 PM
Budget Analyst Approval	kkolbe	06/23/2010 13:04:32 PM
Team Lead Approval	jmurph1	06/23/2010 14:43:52 PM
BOE Agenda Approval	jmurph1	06/23/2010 14:43:56 PM



JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
PURCHASING DIVISION

515 East Musser Street, Suite 300
Carson City, Nevada 89701
Phone (775) 684-0170 • Fax (775) 684-0188

Purchasing Use Only:

100301 A

Amendment 1

ANDREW K. CLINGER
Director

GREG SMITH
Purchasing Administrator

SOLICITATION WAIVER REQUEST FORM

1. a. Identify State agency and the contact person's name, title, telephone number and email address for this request:

Department of Business & Industry
Division of Insurance
Joy Miller, Program Officer III
(775) 687-4270 x 239
jamiller@doi.state.nv.us

- b. Vendor contact information:

Pearson VUE
a business of NCS Pearson, Inc.
3 Bala Plaza West Ste 300
Bala Cynwyd, PA 19004
Contact: Shebbra E. Toussaint
Phone: (610) 617-5009/Fax: (610) 617-9399
E-mail: Shebbra.Toussaint@Pearson.com

- c. Type of waiver requested: ☒ Sole or single source ☐ Professional Service Exemption

2. Description of work/services to be performed or commodity/good to be purchased:

Provide statutorily required exams for insurance producer applicants, insurance adjusters, and bail agents. Provide annual exam review and test development. Nevada follows the National Association of Insurance Commissioners' guidelines for national uniformity and reciprocity and adheres to the Producer License Model Act. This allows other states to rely on Nevada's licensing process when determining applicant qualifications in that state.

3. Describe the unique qualification required for the service or good to be purchased:

The Nevada Division of Insurance has contracted with Pearson VUE for almost 20 years to provide testing services. Pearson VUE has distinguished itself as a leader in the insurance industry with a long-standing history of meeting the needs of states with test development and by providing testing services to state applicants. They are on the forefront of integrating the pre-license testing with electronic fingerprinting to expedite the licensing application process. Pearson VUE has testing locations in the Reno and Las Vegas areas and has provided quality services to Nevada's licensing candidates and the Division for the past several years.

#74

RFP
1808
CJ

4. Explain why this service or good cannot be competitively bid; if an emergency purchase please justify:

The Division is currently in the process of releasing an RFP through the Purchasing Division. When the Division sought testing services in 2005, there were only two vendors that met the requirements. Pearson VUE was willing to pay the state for the opportunity to provide the service. Since that time, other vendors may have entered the market and will have the opportunity to respond to the Division's RFP. The Division also intends to continue to automate the exam process and transmission of the test results directly to the state. The Division is moving towards a fully automated testing and further integration of testing with our licensing system.

5. What are the potential consequences to the State of Nevada if the waiver request is denied and the service or good is competitively bid:

The contract lapse will disrupt the testing of approximately 400 licensing applicants per month. The candidate's application submission will be disrupted, causing extreme delays in issuing licenses with serious consequences to producers, who would be unable to enter the insurance market. The State would lose the resulting general fund revenue generated by licensing fees. The Division does not have a system, nor the funds or resources to create a back-up system to cover the interim.

6. What market research was conducted to substantiate that there is no competition for the service or good? Please include an evaluation of other items considered, and provide documentation.

The Division has been contacted by two potentially viable competitors seeking an opportunity to contract with Nevada. There may be additional vendors with limited history and functionality. The Division needs to continue the current services until the RFP process is completed to acquire testing services for at least the next four years.

7. How did your agency determine that the price/cost is fair or reasonable absent a competitive solicitation?

Pearson VUE will continue to pay \$2,917 per month for a total of \$5,834 to the Division.

8. What is the estimated value and length of the contract, amendment or request?

The length of the amendment is two (2) months and the revenue generated will be \$5,834.

The Division of Insurance is in current negotiations with Pearson VUE on a new contract which will be proposed to the Board of Examiners on July 13, 2010 for approval. This Amendment is intended to cover the gap of thirteen days from July 1, 2010 to July 13, 2010, the anticipated time between the old contract and the new contract with Pearson VUE. This Amendment will be void after the new contract is in place.

a. New contract Y ☐ N ☒

b. Amendment Y ☒ N ☐

{provide copy of previous waiver(s)}

Division of Insurance
Requesting agency

hereby requests approval for

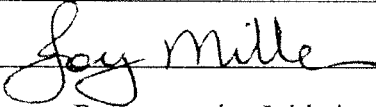
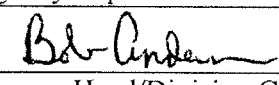
Pearson VUE
Proposed vendor

to provide the service/good for the amount and term as described above.

#74

By signing below I hereby certify that the information provided in this form is true and accurate to the best of my knowledge.

Signed:

X 	X 05/24/10
Agency Representative Initiating Request	Date
X  Deputy Commissioner	X 5/25/2010
Agency Head/Division Chief/Authorized Designee	Date

In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada, State Purchasing has solicited a review of your request from another agency/entity. The signature below indicates that agency/entity has reviewed the information submitted. This signature does not exempt your agency from any other processes that may be required.

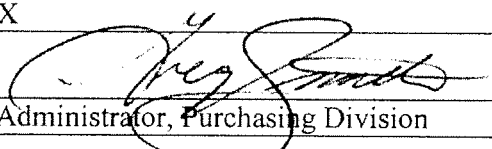
Signed:

X N/A	X
Reviewing Agency/Entity Signature	Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150(2)(a)(b) and NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 284.173(6), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns please contact the Purchasing Division at 775-684-0170.

Signed:

X 	5-25-10
Administrator, Purchasing Division	Date

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11227**

Agency Name: INSURANCE DIVISION	Legal Entity Name: CLAYTON CONSULTING COMPANY, LLC
Agency Code: 741	Contractor Name: CLAYTON CONSULTING COMPANY, LLC
Appropriation Unit: 3817-10	Address: 16905 PEPPER LANE
Is budget authority available?: Yes	City/State/Zip: BROOKFIELD, WI 53005
If "No" please explain: Not Applicable	Contact/Phone: DAVID A. CLAYTON 262-784-2025
	Vendor No.: T29013452
	NV Business ID: NV20101350239
To what State Fiscal Year(s) will the contract be charged?	2011-2014

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	100.00 % Reimbursed by examinees.
Federal Funds	0.00 %		Bonds	0.00 %
Highway Funds	0.00 %		Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/13/2010**

Anticipated BOE meeting date 07/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2014**Contract term: **3 years and 353 days**4. Type of contract: **Contract**Contract description: **PROFESSIONAL SERVICE**

5. Purpose of contract:

This is a new contract to examine insurance company operations in the continental United States for financial, market/trade practices, assessments, expenses, taxes and fees. Contract includes investigation, consultation and court presentation. All examinations will be conducted in accordance with National Association of Insurance Commissioners (NAIC) financial and market conduct examination guidelines as specified in the NAIC Examiners Handbook.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$600,000.00**

Payment for services will be made at the rate of \$135.00 per Hour

II. JUSTIFICATION

7. What conditions require that this work be done?

Title 57 of the Nevada Revised Statutes (NRS) specifically Chapter 679B.230 to 679B.300 empowering the Commissioner of Insurance to determine the financial condition, obligations and compliance with State law for domestic and foreign insurers, associations of self-insured employers and other similar entities.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

In the Insurance Division, only the Chief Examiner is certified as a Chief Financial Examiner (CFE). He manages the work of the independent contractors conducting examinations on behalf of the Insurance Division.

9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

All qualified contractors are chosen to perform these services.

d. Last bid date: 01/15/2002 Anticipated re-bid date: 01/15/2014

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Previous contract amendment with Division of Insurance to end 6/30/10; service provided was satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jknight8	06/03/2010 16:31:54 PM
Division Approval	jknight8	06/07/2010 09:41:23 AM
Department Approval	shoh1	06/07/2010 09:54:55 AM
Contract Manager Approval	jknight8	06/07/2010 10:36:30 AM
Budget Analyst Approval	kkolbe	06/09/2010 10:02:49 AM
Team Lead Approval	jmurph1	06/10/2010 08:49:21 AM
BOE Agenda Approval	jmurph1	06/10/2010 08:49:25 AM
BOE Final Approval	Pending	



JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
PURCHASING DIVISION

515 East Musser Street, Suite 300
Carson City, Nevada 89701
Phone (775) 684-0170 • Fax (775) 684-0188

Purchasing Use Only:
100416

ANDREW K. CLINGER
Director

GREG SMITH
Purchasing Administrator

SOLICITATION WAIVER REQUEST FORM

1. a. Identify State agency and the contact person's name, title, telephone number and email address for this request:

Department of Business & Industry
Division of Insurance
Michael Lynch, Deputy Commissioner
(775) 687-4270 x 265
mlynch@doi.state.nv.us

- b. Vendor contact information:

David A. Clayton, CFE
Clayton Consulting Company, LLC
16905 Pepper Lane
Brookfield, WI 53005
Phone: (262) 784-2025
Email: claytoncellc@aol.com

- c. Type of waiver requested: ☐ Sole or single source ☒ Professional Service Exemption

2. Description of work/services to be performed or commodity/good to be purchased:

The work to be performed includes, but is not limited to, examining insurance company operations in the Continental United States for financial solvency and market/trade practices. Examiners also conduct organizational exams and assessments. Contract includes investigation, consultation, and court presentations. Reimbursement for direct travel and federal CONUS per diem will be paid.

3. Describe the unique qualification required for the service or good to be purchased:

These contracts are unique due to the high level of training, expertise, and professional designations necessary to perform examinations of insurance companies and related insurance entities in compliance with the National Association of Insurance Commissioners (NAIC) guidelines. The Division of Insurance maintains national accreditation in accordance with NAIC standards and, thus, has adopted the guidelines and recommendations governing insurance examinations (and examiners) as set forth.

#75

4. Explain why this service or good cannot be competitively bid; if an emergency purchase please justify:

A bid solicitation process will only add time and expense to securing qualified examiners and is not likely to result in additional qualified examiners. As previously described, insurance examiners are highly qualified firms and individuals, typically with several professional designations including Certified Public Accountant (CPA), Certified Financial Examiner (CFE), Fellow of the Casualty Actuarial Associate (FCAS), Associate Financial Examiner (AFE), and other similar designations (see attached). No other credentials will serve. Additionally, an RFQ process would add nothing as the qualifications for an examiner are possession of specified designations and insurance examination expertise.

5. What are the potential consequences to the State of Nevada if the waiver request is denied and the service or good is competitively bid:

Denial of the waiver request will likely add time and cost to the process. Delay in retaining qualified examiners will impact the Division's ability to meet its statutory requirements to examine the authorized insurers not less frequently than every five years per NRS 679B.230. In turn, this jeopardizes the Division's ability to meet requirements for NAIC accreditation. If the Division loses its NAIC accreditation, insurance companies could leave Nevada to domicile with a state that is accredited and Nevada will lose the associated general fund revenue they generated from Premium Taxes.

The division estimates at least 150 statutorily required financial exams will be opened annually. The exams are assigned throughout the year necessitating a sufficient number of examiners be available on a continual basis. Market conduct exams occur as needed throughout the year and are in addition to the financial exams. The Division will consider contracting with any firm or individual with proper credentials, insurance examination expertise and qualifications.

As stated under response #4., only those in possession of the designated credentials will suffice, no other credentials will serve.

6. What market research was conducted to substantiate that there is no competition for the service or good? Please include an evaluation of other items considered, and provide documentation.

Insurance examiners nationwide are aware of which states have independent contractors versus state employee positions. NAIC conducts an annual survey of the states and collects (among other things) information on the examination structure for each state. Therefore, the Division receives prospective resumes and inquires regarding open contract positions on a continual basis. If qualified, we contract with an examiner without exclusion; if their work performance meets NAIC standards, we will assign them to specific jobs under the terms of their contracts.

7. How did your agency determine that the price/cost is fair or reasonable absent a competitive solicitation?

Per NRS 679B.290, which says in part "... As to expense and compensation involved in any such examination, the Commissioner shall give due consideration to scales and limitations recommended by the National Association of Insurance Commissioners and outlined in the examination manual sponsored by that association." The current recommended daily rate for Senior Insurance Examiner, CFE is \$328. Additionally, an hourly rate not exceeding \$150 has been established. Several states were surveyed and provided hourly rates ranging from \$120 to \$425 per hour. These rates appear reasonable when contrasted with other similar professional service and consulting fees.

#75

8. What is the estimated value and length of the contract, amendment or request?

Estimated value to be ^{600,000.00 per ML} ~~\$100~~ over a contract period of four years. Current contracts expire June 30, 2010.

a. New contract Y ☒ N ☐

b. Amendment Y ☐ N ☒ Amendment No.

{provide copy of previous waiver(s)}

Division of Insurance
Requesting agency

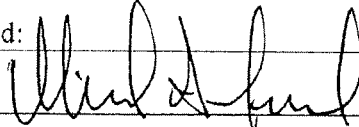
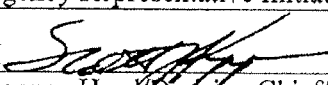
hereby requests approval for

Vendor Company
Proposed vendor

to provide the service/good for the amount and term as described above.

By signing below I hereby certify that the information provided in this form is true and accurate to the best of my knowledge.

Signed:

X		4/20/10
	Agency Representative Initiating Request	Date
X		
	Agency Head/Division Chief/Authorized Designee	Date

In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada, State Purchasing has solicited a review of your request from another agency/entity. The signature below indicates that agency/entity has reviewed the information submitted. This signature does not exempt your agency from any other processes that may be required.

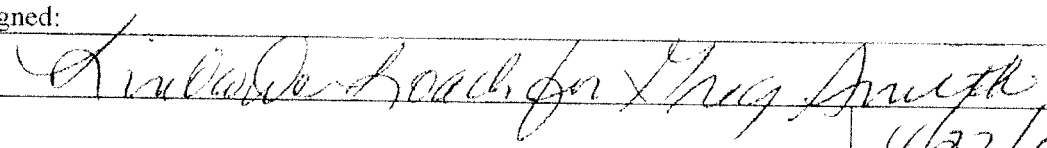
Signed:

X	Not Applicable	X	Not Applicable
	Reviewing Agency/Entity Signature		Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150(2)(a)(b) and NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 284.173(6), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns please contact the Purchasing Division at 775-684-0170.

Signed:

X		4/22/10
	Administrator, Purchasing Division	Date

#75

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11223**Agency Name: **INSURANCE DIVISION**Agency Code: **741**Appropriation Unit: **3817-10**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **EXAMINATION RESOURCES, LLC**Contractor Name: **EXAMINATION RESOURCES, LLC**Address: **3475 PIEDMONT ROAD, STE 410**City/State/Zip: **ATLANTA, GA 30305**Contact/Phone: **REBECCA WALKINS 404-816-6188**Vendor No.: **T29024362**NV Business ID: **NV20101392425**To what State Fiscal Year(s) will the contract be charged? **2011-2014**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	100.00 % Reimbursed by examinees.
Federal Funds	0.00 %		Bonds	0.00 %
Highway Funds	0.00 %		Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/13/2010**Anticipated BOE meeting date **07/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2014**Contract term: **3 years and 353 days**4. Type of contract: **Contract**Contract description: **PROFESSIONAL SERVICE**

5. Purpose of contract:

This is a new contract to examine insurance company operations in the continental United States for financial, market/trade practices, assessments, expenses, taxes and fees. Contract includes investigation, consultation and court presentation. All examinations will be conducted in accordance with National Association of Insurance Commissioners (NAIC) financial and market conduct examination guidelines as specified in the NAIC Examiners Handbook.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$600,000.00**

Payment for services will be made at the rate of \$135.00 per Hour

II. JUSTIFICATION

7. What conditions require that this work be done?

Title 57 of the Nevada Revised Statutes (NRS) specifically Chapter 679B.230 to 679B empowering the Commissioner of Insurance to determine the financial condition, obligations and compliance with State law for domestic and foreign insurers, associations of self-insured employers and other similar entities.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

In the Insurance Division, only the Chief Examiner is certified as a Chief Financial Examiner (CFE). He manages the work of the independent contractors conducting examinations on behalf of the Insurance Division.

9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

All qualified contractors are chosen to perform these services.

d. Last bid date: 01/15/2002 Anticipated re-bid date: 01/15/2014

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
LLC

15. a. Is the Contractor Name the same as the legal Entity Name?
Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?
Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?
Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jknight8	06/03/2010 16:29:18 PM
Division Approval	jknight8	06/07/2010 09:37:21 AM
Department Approval	shoh1	06/07/2010 09:49:23 AM
Contract Manager Approval	jknight8	06/07/2010 10:44:13 AM
Budget Analyst Approval	kkolbe	06/09/2010 10:10:00 AM
Team Lead Approval	jmurph1	06/10/2010 08:25:43 AM
BOE Agenda Approval	jmurph1	06/10/2010 08:25:48 AM
BOE Final Approval	Pending	



JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
PURCHASING DIVISION

515 East Musser Street, Suite 300
Carson City, Nevada 89701
Phone (775) 684-0170 • Fax (775) 684-0188

Purchasing Use Only:

100432

ANDREW K. CLINGER
Director

GREG SMITH
Purchasing Administrator

SOLICITATION WAIVER REQUEST FORM

1. a. Identify State agency and the contact person's name, title, telephone number and email address for this request:

Department of Business & Industry
Division of Insurance
Michael Lynch, Deputy Commissioner
(775) 687-4270 x 265
mlynch@doi.state.nv.us

- b. Vendor contact information:

Rebecca Walkins
Examination Resources, LLC
3475 Piedmont Road, Suite 410
Atlanta, GA 30305
Phone: (404) 816-6188
Email: rebeccawalkins@examresources.net

- c. Type of waiver requested: ☐ Sole or single source ☒ Professional Service Exemption

2. Description of work/services to be performed or commodity/good to be purchased:

The work to be performed includes, but is not limited to, examining insurance company operations in the Continental United States for financial solvency and market/trade practices. Examiners also conduct organizational exams and assessments. Contract includes investigation, consultation, and court presentations. Reimbursement for direct travel and federal CONUS per diem will be paid.

3. Describe the unique qualification required for the service or good to be purchased:

These contracts are unique due to the high level of training, expertise, and professional designations necessary to perform examinations of insurance companies and related insurance entities in compliance with the National Association of Insurance Commissioners (NAIC) guidelines. The Division of Insurance maintains national accreditation in accordance with NAIC standards and, thus, has adopted the guidelines and recommendations governing insurance examinations (and examiners) as set forth.

#76

4. Explain why this service or good cannot be competitively bid; if an emergency purchase please justify:

A bid solicitation process will only add time and expense to securing qualified examiners and is not likely to result in additional qualified examiners. As previously described, insurance examiners are highly qualified firms and individuals, typically with several professional designations including Certified Public Accountant (CPA), Certified Financial Examiner (CFE), Fellow of the Casualty Actuarial Associate (FCAS), Associate Financial Examiner (AFE), and other similar designations (see attached). No other credentials will serve. Additionally, an RFQ process would add nothing as the qualifications for an examiner are possession of specified designations and insurance examination expertise.

5. What are the potential consequences to the State of Nevada if the waiver request is denied and the service or good is competitively bid:

Denial of the waiver request will likely add time and cost to the process. Delay in retaining qualified examiners will impact the Division's ability to meet its statutory requirements to examine the authorized insurers not less frequently than every five years per NRS 679B.230. In turn, this jeopardizes the Division's ability to meet requirements for NAIC accreditation. If the Division loses its NAIC accreditation, insurance companies could leave Nevada to domicile with a state that is accredited and Nevada will lose the associated general fund revenue they generated from Premium Taxes.

The division estimates at least 150 statutorily required financial exams will be opened annually. The exams are assigned throughout the year necessitating a sufficient number of examiners be available on a continual basis. Market conduct exams occur as needed throughout the year and are in addition to the financial exams. The Division will consider contracting with any firm or individual with proper credentials, insurance examination expertise and qualifications.

As stated under response #4., only those in possession of the designated credentials will suffice, no other credentials will serve.

6. What market research was conducted to substantiate that there is no competition for the service or good? Please include an evaluation of other items considered, and provide documentation.

Insurance examiners nationwide are aware of which states have independent contractors versus state employee positions. NAIC conducts an annual survey of the states and collects (among other things) information on the examination structure for each state. Therefore, the Division receives prospective resumes and inquires regarding open contract positions on a continual basis. If qualified, we contract with an examiner without exclusion; if their work performance meets NAIC standards, we will assign them to specific jobs under the terms of their contracts.

7. How did your agency determine that the price/cost is fair or reasonable absent a competitive solicitation?

Per NRS 679B.290, which says in part "... As to expense and compensation involved in any such examination, the Commissioner shall give due consideration to scales and limitations recommended by the National Association of Insurance Commissioners and outlined in the examination manual sponsored by that association." The current recommended daily rate for Senior Insurance Examiner, CFE is \$328. Additionally, an hourly rate not exceeding \$150 has been established. Several states were surveyed and provided hourly rates ranging from \$120 to \$425 per hour. These rates appear reasonable when contrasted with other similar professional service and consulting fees.

#760

8. What is the estimated value and length of the contract, amendment or request?

**600,000.00 per ML*
Estimated value to be ~~\$750~~ over a contract period of four years. Current contracts expire June 30, 2010.

a. New contract Y ☒ N ☐

b. Amendment Y ☐ N ☒ Amendment No.

{provide copy of previous waiver(s)}

Division of Insurance
Requesting agency

hereby requests approval for

Vendor Company
Proposed vendor

to provide the service/good for the amount and term as described above.

By signing below I hereby certify that the information provided in this form is true and accurate to the best of my knowledge.

Signed:

X <i>[Signature]</i>	4/20/10
Agency Representative Initiating Request	Date
X <i>[Signature]</i>	
Agency Head/Division Chief/Authorized Designee	Date

In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada, State Purchasing has solicited a review of your request from another agency/entity. The signature below indicates that agency/entity has reviewed the information submitted. This signature does not exempt your agency from any other processes that may be required.

Signed:

X Not Applicable	X Not Applicable
Reviewing Agency/Entity Signature	Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150(2)(a)(b) and NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 284.173(6), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns please contact the Purchasing Division at 775-684-0170.

Signed:

X <i>[Signature]</i>	4/22/10
Administrator, Purchasing Division	Date

#760

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11225**

Agency Name: INSURANCE DIVISION	Legal Entity Name: EXAMINERS RESOURCE ASSOCIATES, LLC
Agency Code: 741	Contractor Name: EXAMINERS RESOURCE ASSOCIATES, LLC
Appropriation Unit: 3817-10	Address: 5218 OSO HILLS DRIVE
Is budget authority available?: Yes	City/State/Zip: CORPUS CHRISTI, TX 78413
If "No" please explain: Not Applicable	Contact/Phone: STEPHEN J. DELANY 361-774-7816
	Vendor No.: T27018866
	NV Business ID: NV20071009777
To what State Fiscal Year(s) will the contract be charged?	2011-2014

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	100.00 % Reimbursed by examinees.
Federal Funds	0.00 %		Bonds	0.00 %
Highway Funds	0.00 %		Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/13/2010**

Anticipated BOE meeting date 07/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2014**Contract term: **3 years and 353 days**4. Type of contract: **Contract**Contract description: **PROFESSIONAL SERVICE**

5. Purpose of contract:

This is a new contract to examine insurance company operations in the continental United States for financial, market/trade practices, assessments, expenses, taxes and fees. Contract includes investigation, consultation and court presentation. All examinations will be conducted in accordance with National Association of Insurance Commissioners (NAIC) financial and market conduct examination guidelines as specified in the NAIC Examiners Handbook.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$1,200,000.00**

Payment for services will be made at the rate of \$135.00 per Hour

II. JUSTIFICATION

7. What conditions require that this work be done?

Title 57 of the Nevada Revised Statutes (NRS) specifically Chapter 679B.230 to 679B.300 empowering the Commissioner of Insurance to determine the financial condition, obligations and compliance with State law for domestic and foreign insurers, associations of self-insured employers and other similar entities.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

In the Insurance Division, only the Chief Examiner is certified as a Chief Financial Examiner (CFE). He manages the work of the independent contractors conducting examinations on behalf of the Insurance Division.

9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

All qualified contractors are chosen to perform these services.

d. Last bid date: 01/15/2002 Anticipated re-bid date: 01/15/2014

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

A previous contract amendment with the Division of Insurance is to end 6/30/10; service provided was satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jknight8	06/03/2010 16:30:38 PM
Division Approval	jknight8	06/07/2010 09:39:01 AM
Department Approval	shoh1	06/07/2010 09:50:10 AM
Contract Manager Approval	jknight8	06/07/2010 10:37:29 AM
Budget Analyst Approval	kkolbe	06/09/2010 10:04:40 AM
Team Lead Approval	jmurph1	06/10/2010 08:32:50 AM
BOE Agenda Approval	jmurph1	06/10/2010 08:32:58 AM
BOE Final Approval	Pending	



JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
PURCHASING DIVISION

515 East Musser Street, Suite 300
Carson City, Nevada 89701
Phone (775) 684-0170 • Fax (775) 684-0188

Purchasing Use Only:
100417

ANDREW K. CLINGER
Director

GREG SMITH
Purchasing Administrator

SOLICITATION WAIVER REQUEST FORM

1. a. Identify State agency and the contact person's name, title, telephone number and email address for this request:

Department of Business & Industry
Division of Insurance
Michael Lynch, Deputy Commissioner
(775) 687-4270 x 265
mlynch@doi.state.nv.us

- b. Vendor contact information:

Stephen James Delaney
Examiners Resource Associates, LLC
165 Vista Fina
Dinero, TX 78350
Phone: (361) 774-7816
Email: grayghostsjd@msn.com

- c. Type of waiver requested: ☐ Sole or single source ☒ Professional Service Exemption

2. Description of work/services to be performed or commodity/good to be purchased:

The work to be performed includes, but is not limited to, examining insurance company operations in the Continental United States for financial solvency and market/trade practices. Examiners also conduct organizational exams and assessments. Contract includes investigation, consultation, and court presentations. Reimbursement for direct travel and federal CONUS per diem will be paid.

3. Describe the unique qualification required for the service or good to be purchased:

These contracts are unique due to the high level of training, expertise, and professional designations necessary to perform examinations of insurance companies and related insurance entities in compliance with the National Association of Insurance Commissioners (NAIC) guidelines. The Division of Insurance maintains national accreditation in accordance with NAIC standards and, thus, has adopted the guidelines and recommendations governing insurance examinations (and examiners) as set forth.

#77

4. Explain why this service or good cannot be competitively bid; if an emergency purchase please justify:

A bid solicitation process will only add time and expense to securing qualified examiners and is not likely to result in additional qualified examiners. As previously described, insurance examiners are highly qualified firms and individuals, typically with several professional designations including Certified Public Accountant (CPA), Certified Financial Examiner (CFE), Fellow of the Casualty Actuarial Associate (FCAS), Associate Financial Examiner (AFE), and other similar designations (see attached). No other credentials will serve. Additionally, an RFQ process would add nothing as the qualifications for an examiner are possession of specified designations and insurance examination expertise.

5. What are the potential consequences to the State of Nevada if the waiver request is denied and the service or good is competitively bid:

Denial of the waiver request will likely add time and cost to the process. Delay in retaining qualified examiners will impact the Division's ability to meet its statutory requirements to examine the authorized insurers not less frequently than every five years per NRS 679B.230. In turn, this jeopardizes the Division's ability to meet requirements for NAIC accreditation. If the Division loses its NAIC accreditation, insurance companies could leave Nevada to domicile with a state that is accredited and Nevada will lose the associated general fund revenue they generated from Premium Taxes.

The division estimates at least 150 statutorily required financial exams will be opened annually. The exams are assigned throughout the year necessitating a sufficient number of examiners be available on a continual basis. Market conduct exams occur as needed throughout the year and are in addition to the financial exams. The Division will consider contracting with any firm or individual with proper credentials, insurance examination expertise and qualifications.

As stated under response #4., only those in possession of the designated credentials will suffice, no other credentials will serve.

6. What market research was conducted to substantiate that there is no competition for the service or good? Please include an evaluation of other items considered, and provide documentation.

Insurance examiners nationwide are aware of which states have independent contractors versus state employee positions. NAIC conducts an annual survey of the states and collects (among other things) information on the examination structure for each state. Therefore, the Division receives prospective resumes and inquires regarding open contract positions on a continual basis. If qualified, we contract with an examiner without exclusion; if their work performance meets NAIC standards, we will assign them to specific jobs under the terms of their contracts.

7. How did your agency determine that the price/cost is fair or reasonable absent a competitive solicitation?

Per NRS 679B.290, which says in part "... As to expense and compensation involved in any such examination, the Commissioner shall give due consideration to scales and limitations recommended by the National Association of Insurance Commissioners and outlined in the examination manual sponsored by that association." The current recommended daily rate for Senior Insurance Examiner, CFE is \$328. Additionally, an hourly rate not exceeding \$150 has been established. Several states were surveyed and provided hourly rates ranging from \$120 to \$425 per hour. These rates appear reasonable when contrasted with other similar professional service and consulting fees.

8. What is the estimated value and length of the contract, amendment or request?

Estimated value to be ^{1,200,000.00 per ML} ~~\$000~~ over a contract period of four years. Current contracts expire June 30, 2010.

a. New contract Y ☒ N ☐

b. Amendment Y ☐ N ☒ Amendment No.

{provide copy of previous waiver(s)}

Division of Insurance
Requesting agency

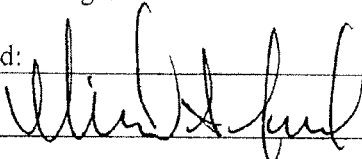
hereby requests approval for

Vendor Company
Proposed vendor

to provide the service/good for the amount and term as described above.

By signing below I hereby certify that the information provided in this form is true and accurate to the best of my knowledge.

Signed:

X 	4/20/10
Agency Representative Initiating Request	Date
X 	
Agency Head/Division Chief/Authorized Designee	Date

In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada, State Purchasing has solicited a review of your request from another agency/entity. The signature below indicates that agency/entity has reviewed the information submitted. This signature does not exempt your agency from any other processes that may be required.

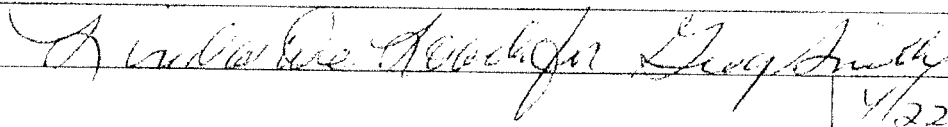
Signed:

X Not Applicable	X Not Applicable
Reviewing Agency/Entity Signature	Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150(2)(a)(b) and NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 284.173(6), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns please contact the Purchasing Division at 775-684-0170.

Signed:

X 	4/22/10
Administrator, Purchasing Division	Date

#77

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11129**

Agency Name: INSURANCE DIVISION	Legal Entity Name: JAMES R BURCH
Agency Code: 741	Contractor Name: JAMES R BURCH
Appropriation Unit: 3817-10	Address: 233 COPPER RIDGE RD
Is budget authority available?: Yes	City/State/Zip: COLUMBIA, SC 29212-8247
If "No" please explain: Not Applicable	Contact/Phone: Bob Burch 803-240-6816
	Vendor No.: T27020882
	NV Business ID: NV20101341581
To what State Fiscal Year(s) will the contract be charged? 2011-2014	

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	100.00 % Reimbursed by examinees.
Federal Funds	0.00 %		Bonds	0.00 %
Highway Funds	0.00 %		Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/13/2010**Anticipated BOE meeting date **07/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2014**Contract term: **3 years and 353 days**4. Type of contract: **Contract**Contract description: **PROFESSIONAL SERVICE**

5. Purpose of contract:

This is a new contract to examine insurance company operations in the continental United States for financial, market/trade practices, assessments, expenses, taxes and fees. Contract includes investigation, consultation and court presentation. All examinations will be conducted in accordance with National Association of Insurance Commissioners (NAIC) financial and market conduct examination guidelines as specified in the NAIC Examiners Handbook.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$1,200,000.00**

Payment for services will be made at the rate of \$135.00 per Hour

II. JUSTIFICATION

7. What conditions require that this work be done?

Title 57 of the Nevada Revised Statutes (NRS) specifically Chapter 679B.230 to 679B.300 empowering the Commissioner of Insurance to determine the financial condition, obligations and compliance with State law for domestic and foreign insurers, associations of self-insured employers and other similar entities.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

In the Insurance Division, only the Chief Examiner is certified as a Chief Financial Examiner (CFE). He manages the work of the independent contractors conducting examinations on behalf of the Insurance Division.

9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

All qualified contractors are chosen to perform these services.

d. Last bid date: 02/01/2005 Anticipated re-bid date: 02/01/2014

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Examiner has been under contract with the Division of Insurance since July 2009 and performance has been satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Sole Proprietor

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jknigh8	06/03/2010 16:25:54 PM
Division Approval	jknigh8	06/07/2010 09:32:16 AM
Department Approval	shoh1	06/07/2010 09:48:12 AM
Contract Manager Approval	jknigh8	06/07/2010 10:49:01 AM
Budget Analyst Approval	kkolbe	06/09/2010 10:00:10 AM
Team Lead Approval	jmurph1	06/10/2010 08:46:12 AM
BOE Agenda Approval	jmurph1	06/10/2010 08:46:16 AM
BOE Final Approval	Pending	



JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
PURCHASING DIVISION

515 East Musser Street, Suite 300
Carson City, Nevada 89701
Phone (775) 684-0170 • Fax (775) 684-0188

Purchasing Use Only:

100 415

ANDREW K. CLINGER
Director

GREG SMITH
Purchasing Administrator

SOLICITATION WAIVER REQUEST FORM

1. a. Identify State agency and the contact person's name, title, telephone number and email address for this request:

Department of Business & Industry
Division of Insurance
Michael Lynch, Deputy Commissioner
(775) 687-4270 x 265
mlynch@doi.state.nv.us

- b. Vendor contact information:

James R. Burch, CPA, CFE
233 Copper Ridge Road
Columbia, SC 29212
Phone: (803) 240-6816
Email: bburch1956@yahoo.com

- c. Type of waiver requested: ☐ Sole or single source ☒ Professional Service Exemption

2. Description of work/services to be performed or commodity/good to be purchased:

The work to be performed includes, but is not limited to, examining insurance company operations in the Continental United States for financial solvency and market/trade practices. Examiners also conduct organizational exams and assessments. Contract includes investigation, consultation, and court presentations. Reimbursement for direct travel and federal CONUS per diem will be paid.

3. Describe the unique qualification required for the service or good to be purchased:

These contracts are unique due to the high level of training, expertise, and professional designations necessary to perform examinations of insurance companies and related insurance entities in compliance with the National Association of Insurance Commissioners (NAIC) guidelines. The Division of Insurance maintains national accreditation in accordance with NAIC standards and, thus, has adopted the guidelines and recommendations governing insurance examinations (and examiners) as set forth.

#78

4. Explain why this service or good cannot be competitively bid; if an emergency purchase please justify:

A bid solicitation process will only add time and expense to securing qualified examiners and is not likely to result in additional qualified examiners. As previously described, insurance examiners are highly qualified firms and individuals, typically with several professional designations including Certified Public Accountant (CPA), Certified Financial Examiner (CFE), Fellow of the Casualty Actuarial Associate (FCAS), Associate Financial Examiner (AFE), and other similar designations (see attached). No other credentials will serve. Additionally, an RFQ process would add nothing as the qualifications for an examiner are possession of specified designations and insurance examination expertise.

5. What are the potential consequences to the State of Nevada if the waiver request is denied and the service or good is competitively bid:

Denial of the waiver request will likely add time and cost to the process. Delay in retaining qualified examiners will impact the Division's ability to meet its statutory requirements to examine the authorized insurers not less frequently than every five years per NRS 679B.230. In turn, this jeopardizes the Division's ability to meet requirements for NAIC accreditation. If the Division loses its NAIC accreditation, insurance companies could leave Nevada to domicile with a state that is accredited and Nevada will lose the associated general fund revenue they generated from Premium Taxes.

The division estimates at least 150 statutorily required financial exams will be opened annually. The exams are assigned throughout the year necessitating a sufficient number of examiners be available on a continual basis. Market conduct exams occur as needed throughout the year and are in addition to the financial exams. The Division will consider contracting with any firm or individual with proper credentials, insurance examination expertise and qualifications.

As stated under response #4., only those in possession of the designated credentials will suffice, no other credentials will serve.

6. What market research was conducted to substantiate that there is no competition for the service or good? Please include an evaluation of other items considered, and provide documentation.

Insurance examiners nationwide are aware of which states have independent contractors versus state employee positions. NAIC conducts an annual survey of the states and collects (among other things) information on the examination structure for each state. Therefore, the Division receives prospective resumes and inquires regarding open contract positions on a continual basis. If qualified, we contract with an examiner without exclusion; if their work performance meets NAIC standards, we will assign them to specific jobs under the terms of their contracts.

7. How did your agency determine that the price/cost is fair or reasonable absent a competitive solicitation?

Per NRS 679B.290, which says in part "... As to expense and compensation involved in any such examination, the Commissioner shall give due consideration to scales and limitations recommended by the National Association of Insurance Commissioners and outlined in the examination manual sponsored by that association." The current recommended daily rate for Senior Insurance Examiner, CFE is \$328. Additionally, an hourly rate not exceeding \$150 has been established. Several states were surveyed and provided hourly rates ranging from \$120 to \$425 per hour. These rates appear reasonable when contrasted with other similar professional service and consulting fees.

8. What is the estimated value and length of the contract, amendment or request?

Estimated value to be \$^{1,200,000.00 per ml}~~750~~ over a contract period of four years. Current contracts expire June 30, 2010.

a. New contract Y ☒ N ☐

b. Amendment Y ☐ N ☒ Amendment No.

{provide copy of previous waiver(s)}

Division of Insurance
Requesting agency

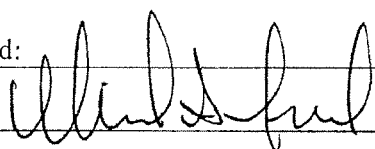
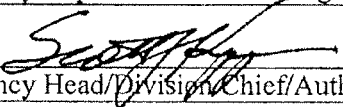
hereby requests approval for

Vendor Company
Proposed vendor

to provide the service/good for the amount and term as described above.

By signing below I hereby certify that the information provided in this form is true and accurate to the best of my knowledge.

Signed:

X		4/20/10
	Agency Representative Initiating Request	Date
X		
	Agency Head/Division Chief/Authorized Designee	Date

In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada, State Purchasing has solicited a review of your request from another agency/entity. The signature below indicates that agency/entity has reviewed the information submitted. This signature does not exempt your agency from any other processes that may be required.

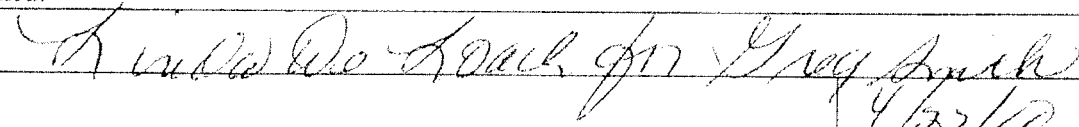
Signed:

X	Not Applicable	X	Not Applicable
	Reviewing Agency/Entity Signature		Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150(2)(a)(b) and NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 284.173(6), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns please contact the Purchasing Division at 775-684-0170.

Signed:

X		4/20/10
	Administrator, Purchasing Division	Date

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11228**

Agency Name: INSURANCE DIVISION	Legal Entity Name: NORTHSTAREXAMS, LLC
Agency Code: 741	Contractor Name: NORTHSTAREXAMS, LLC
Appropriation Unit: 3817-10	Address: 712 HEATHERGLEN DRIVE
Is budget authority available?: Yes	City/State/Zip: SOUTHLAKE, TX 76092
If "No" please explain: Not Applicable	Contact/Phone: DON KOCH 817-719-4470
	Vendor No.: T29022204
	NV Business ID: NV20101324448

To what State Fiscal Year(s) will the contract be charged? **2011-2014**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	100.00 % Reimbursed by examinees.
Federal Funds	0.00 %		Bonds	0.00 %
Highway Funds	0.00 %		Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/13/2010**

Anticipated BOE meeting date 07/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2014**Contract term: **3 years and 353 days**4. Type of contract: **Contract**Contract description: **PROFESSIONAL SERVICE**

5. Purpose of contract:

This is a new contract to examine insurance company operations in the continental United States for financial, market/trade practices, assessments, expenses, taxes and fees. Contract includes investigation, consultation and court presentation. All examinations will be conducted in accordance with National Association of Insurance Commissioners (NAIC) financial and market conduct examination guidelines as specified in the NAIC Examiners Handbook.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$1,200,000.00**

Payment for services will be made at the rate of \$135.00 per Hour

II. JUSTIFICATION

7. What conditions require that this work be done?

Title 57 of the Nevada Revised Statutes (NRS) specifically Chapter 679B.230 to 679B.300 empowering the Commissioner of Insurance to determine the financial condition, obligations and compliance with State law for domestic and foreign insurers, associations of self-insured employers and other similar entities.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

In the Insurance Division, only the Chief Examiner is certified as a Chief Financial Examiner (CFE). He manages the work of the independent contractors conducting examinations on behalf of the Insurance Division.

9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

All qualified contractors are chosen to perform these services.

d. Last bid date: 01/15/2002 Anticipated re-bid date: 01/15/2014

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

A previous contract amendment with the Division of Insurance is to end 6/30/10; service provided was satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
LLC

15. a. Is the Contractor Name the same as the legal Entity Name?
Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?
Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?
Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jknight8	06/03/2010 16:25:11 PM
Division Approval	jknight8	06/07/2010 09:31:09 AM
Department Approval	shoh1	06/07/2010 16:31:06 PM
Contract Manager Approval	jknight8	06/08/2010 07:29:31 AM
Budget Analyst Approval	kkolbe	06/09/2010 09:55:59 AM
Team Lead Approval	jmurph1	06/10/2010 08:42:43 AM
BOE Agenda Approval	jmurph1	06/10/2010 08:42:57 AM
BOE Final Approval	Pending	



JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
PURCHASING DIVISION

515 East Musser Street, Suite 300
Carson City, Nevada 89701
Phone (775) 684-0170 • Fax (775) 684-0188

Purchasing Use Only:
100421

ANDREW K. CLINGER
Director

GREG SMITH
Purchasing Administrator

SOLICITATION WAIVER REQUEST FORM

1. a. Identify State agency and the contact person's name, title, telephone number and email address for this request:

Department of Business & Industry
Division of Insurance
Michael Lynch, Deputy Commissioner
(775) 687-4270 x 265
mlynch@doi.state.nv.us

- b. Vendor contact information:

Don Koch
NorthStarExams
712 Heatherglen Drive
Southlake, TX 76092
Phone: (817) 719-4470
Email: don.koch@northstarexams.com

- c. Type of waiver requested: ☐ Sole or single source ☒ Professional Service Exemption

2. Description of work/services to be performed or commodity/good to be purchased:

The work to be performed includes, but is not limited to, examining insurance company operations in the Continental United States for financial solvency and market/trade practices. Examiners also conduct organizational exams and assessments. Contract includes investigation, consultation, and court presentations. Reimbursement for direct travel and federal CONUS per diem will be paid.

3. Describe the unique qualification required for the service or good to be purchased:

These contracts are unique due to the high level of training, expertise, and professional designations necessary to perform examinations of insurance companies and related insurance entities in compliance with the National Association of Insurance Commissioners (NAIC) guidelines. The Division of Insurance maintains national accreditation in accordance with NAIC standards and, thus, has adopted the guidelines and recommendations governing insurance examinations (and examiners) as set forth.

#79

4. Explain why this service or good cannot be competitively bid; if an emergency purchase please justify:

A bid solicitation process will only add time and expense to securing qualified examiners and is not likely to result in additional qualified examiners. As previously described, insurance examiners are highly qualified firms and individuals, typically with several professional designations including Certified Public Accountant (CPA), Certified Financial Examiner (CFE), Fellow of the Casualty Actuarial Associate (FCAS), Associate Financial Examiner (AFE), and other similar designations (see attached). No other credentials will serve. Additionally, an RFQ process would add nothing as the qualifications for an examiner are possession of specified designations and insurance examination expertise.

5. What are the potential consequences to the State of Nevada if the waiver request is denied and the service or good is competitively bid:

Denial of the waiver request will likely add time and cost to the process. Delay in retaining qualified examiners will impact the Division's ability to meet its statutory requirements to examine the authorized insurers not less frequently than every five years per NRS 679B.230. In turn, this jeopardizes the Division's ability to meet requirements for NAIC accreditation. If the Division loses its NAIC accreditation, insurance companies could leave Nevada to domicile with a state that is accredited and Nevada will lose the associated general fund revenue they generated from Premium Taxes.

The division estimates at least 150 statutorily required financial exams will be opened annually. The exams are assigned throughout the year necessitating a sufficient number of examiners be available on a continual basis. Market conduct exams occur as needed throughout the year and are in addition to the financial exams. The Division will consider contracting with any firm or individual with proper credentials, insurance examination expertise and qualifications.

As stated under response #4., only those in possession of the designated credentials will suffice, no other credentials will serve.

6. What market research was conducted to substantiate that there is no competition for the service or good? Please include an evaluation of other items considered, and provide documentation.

Insurance examiners nationwide are aware of which states have independent contractors versus state employee positions. NAIC conducts an annual survey of the states and collects (among other things) information on the examination structure for each state. Therefore, the Division receives prospective resumes and inquires regarding open contract positions on a continual basis. If qualified, we contract with an examiner without exclusion; if their work performance meets NAIC standards, we will assign them to specific jobs under the terms of their contracts.

7. How did your agency determine that the price/cost is fair or reasonable absent a competitive solicitation?

Per NRS 679B.290, which says in part "... As to expense and compensation involved in any such examination, the Commissioner shall give due consideration to scales and limitations recommended by the National Association of Insurance Commissioners and outlined in the examination manual sponsored by that association." The current recommended daily rate for Senior Insurance Examiner, CFE is \$328. Additionally, an hourly rate not exceeding \$150 has been established. Several states were surveyed and provided hourly rates ranging from \$120 to \$425 per hour. These rates appear reasonable when contrasted with other similar professional service and consulting fees.

#79

8. What is the estimated value and length of the contract, amendment or request?

Estimated value to be \$^{1,200,000.00 per ML}~~250~~ over a contract period of four years. Current contracts expire June 30, 2010.

a. New contract Y ☒ N ☐

b. Amendment Y ☐ N ☒ Amendment No.

{provide copy of previous waiver(s)}

Division of Insurance
Requesting agency

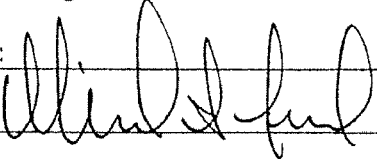
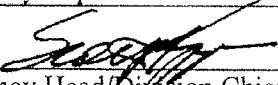
hereby requests approval for

Vendor Company
Proposed vendor

to provide the service/good for the amount and term as described above.

By signing below I hereby certify that the information provided in this form is true and accurate to the best of my knowledge.

Signed:

X		4/20/10
	Agency Representative Initiating Request	Date
X		
	Agency Head/Division Chief/Authorized Designee	Date

In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada, State Purchasing has solicited a review of your request from another agency/entity. The signature below indicates that agency/entity has reviewed the information submitted. This signature does not exempt your agency from any other processes that may be required.

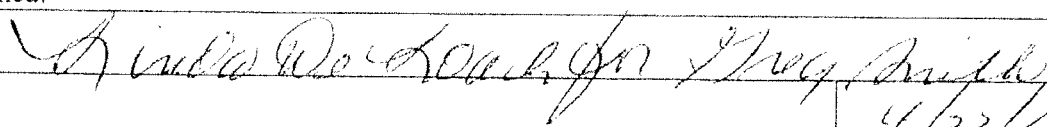
Signed:

X	Not Applicable	X	Not Applicable
	Reviewing Agency/Entity Signature		Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150(2)(a)(b) and NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 284.173(6), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns please contact the Purchasing Division at 775-684-0170.

Signed:

X		4/22/10
	Administrator, Purchasing Division	Date

#79

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11130**Agency Name: **INSURANCE DIVISION**Agency Code: **741**Appropriation Unit: **3817-10**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **REGULATORY CONSULTANTS, INC.**Contractor Name: **REGULATORY CONSULTANTS, INC.**Address: **10441 MONTGOMERY PKWY NE #100**City/State/Zip: **ALBUQUERQUE, NM 87111**Contact/Phone: **Nestor Romero 505-944-0058**Vendor No.: **T27007414**NV Business ID: **NV20051721012**To what State Fiscal Year(s) will the contract be charged? **2011-2014**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	100.00 % Reimbursed by examinees.
Federal Funds	0.00 %		Bonds	0.00 %
Highway Funds	0.00 %		Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/13/2010**Anticipated BOE meeting date **07/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2014**Contract term: **3 years and 353 days**4. Type of contract: **Contract**Contract description: **PROFESSIONAL SERVICE**

5. Purpose of contract:

This is a new contract to examine insurance company operations in the continental United States for financial, market/trade practices, assessments, expenses, taxes and fees. Contract includes investigation, consultation and court presentation. All examinations will be conducted in accordance with National Association of Insurance Commissioners (NAIC) financial and market conduct examination guidelines as specified in the NAIC Examiners Handbook.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$1,800,000.00**

Payment for services will be made at the rate of \$135.00 per Hour

II. JUSTIFICATION

7. What conditions require that this work be done?

Title 57 of the Nevada Revised Statutes (NRS) specifically Chapter 679B.230 to 679B.300 empowering the Commissioner of Insurance to determine the financial condition, obligations and compliance with State law for domestic and foreign insurers, associations of self-insured employers and other similar entities.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

In the Insurance Division, only the Chief Examiner is certified as a Chief Financial Examiner (CFE). He manages the work of the independent contractors conducting examinations on behalf of the Insurance Division.

9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

All qualified contractors are chosen to perform these services.

d. Last bid date: 02/01/2005 Anticipated re-bid date: 02/01/2014

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Examiner has been under contract with the Division of Insurance since July 2002 and performance has been satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jknigh8	06/03/2010 16:27:04 PM
Division Approval	jknigh8	06/07/2010 09:33:19 AM
Department Approval	shoh1	06/07/2010 16:20:10 PM
Contract Manager Approval	jknigh8	06/08/2010 07:26:45 AM
Budget Analyst Approval	kkolbe	06/09/2010 10:08:05 AM
Team Lead Approval	jmurph1	06/10/2010 08:39:49 AM
BOE Agenda Approval	jmurph1	06/10/2010 08:39:54 AM
BOE Final Approval	Pending	



JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
PURCHASING DIVISION

515 East Musser Street, Suite 300
Carson City, Nevada 89701
Phone (775) 684-0170 • Fax (775) 684-0188

Purchasing Use Only:
100429

ANDREW K. CLINGER
Director

GREG SMITH
Purchasing Administrator

SOLICITATION WAIVER REQUEST FORM

1. a. Identify State agency and the contact person's name, title, telephone number and email address for this request:

Department of Business & Industry
Division of Insurance
Michael Lynch, Deputy Commissioner
(775) 687-4270 x 265
mlynch@doi.state.nv.us

- b. Vendor contact information:

Nestor J. Romero
Regulatory Consultants, Inc.
10441 Montgomery Parkway Loop NE Suite 100
Albuquerque, NM 87119
Phone: (505) 944-0058
Email: nestor@romerolc.com

- c. Type of waiver requested: ☐ Sole or single source ☒ Professional Service Exemption

2. Description of work/services to be performed or commodity/good to be purchased:

The work to be performed includes, but is not limited to, examining insurance company operations in the Continental United States for financial solvency and market/trade practices. Examiners also conduct organizational exams and assessments. Contract includes investigation, consultation, and court presentations. Reimbursement for direct travel and federal CONUS per diem will be paid.

3. Describe the unique qualification required for the service or good to be purchased:

These contracts are unique due to the high level of training, expertise, and professional designations necessary to perform examinations of insurance companies and related insurance entities in compliance with the National Association of Insurance Commissioners (NAIC) guidelines. The Division of Insurance maintains national accreditation in accordance with NAIC standards and, thus, has adopted the guidelines and recommendations governing insurance examinations (and examiners) as set forth.

#80

4. Explain why this service or good cannot be competitively bid; if an emergency purchase please justify:

A bid solicitation process will only add time and expense to securing qualified examiners and is not likely to result in additional qualified examiners. As previously described, insurance examiners are highly qualified firms and individuals, typically with several professional designations including Certified Public Accountant (CPA), Certified Financial Examiner (CFE), Fellow of the Casualty Actuarial Associate (FCAS), Associate Financial Examiner (AFE), and other similar designations (see attached). No other credentials will serve. Additionally, an RFQ process would add nothing as the qualifications for an examiner are possession of specified designations and insurance examination expertise.

5. What are the potential consequences to the State of Nevada if the waiver request is denied and the service or good is competitively bid:

Denial of the waiver request will likely add time and cost to the process. Delay in retaining qualified examiners will impact the Division's ability to meet its statutory requirements to examine the authorized insurers not less frequently than every five years per NRS 679B.230. In turn, this jeopardizes the Division's ability to meet requirements for NAIC accreditation. If the Division loses its NAIC accreditation, insurance companies could leave Nevada to domicile with a state that is accredited and Nevada will lose the associated general fund revenue they generated from Premium Taxes.

The division estimates at least 150 statutorily required financial exams will be opened annually. The exams are assigned throughout the year necessitating a sufficient number of examiners be available on a continual basis. Market conduct exams occur as needed throughout the year and are in addition to the financial exams. The Division will consider contracting with any firm or individual with proper credentials, insurance examination expertise and qualifications.

As stated under response #4., only those in possession of the designated credentials will suffice, no other credentials will serve.

6. What market research was conducted to substantiate that there is no competition for the service or good? Please include an evaluation of other items considered, and provide documentation.

Insurance examiners nationwide are aware of which states have independent contractors versus state employee positions. NAIC conducts an annual survey of the states and collects (among other things) information on the examination structure for each state. Therefore, the Division receives prospective resumes and inquires regarding open contract positions on a continual basis. If qualified, we contract with an examiner without exclusion; if their work performance meets NAIC standards, we will assign them to specific jobs under the terms of their contracts.

7. How did your agency determine that the price/cost is fair or reasonable absent a competitive solicitation?

Per NRS 679B.290, which says in part "... As to expense and compensation involved in any such examination, the Commissioner shall give due consideration to scales and limitations recommended by the National Association of Insurance Commissioners and outlined in the examination manual sponsored by that association." The current recommended daily rate for Senior Insurance Examiner, CFE is \$328. Additionally, an hourly rate not exceeding \$150 has been established. Several states were surveyed and provided hourly rates ranging from \$120 to \$425 per hour. These rates appear reasonable when contrasted with other similar professional service and consulting fees.

#80

8. What is the estimated value and length of the contract, amendment or request?

~~\$150~~ ^{\$2,400,000.00 per ML}
Estimated value to be ~~\$150~~ over a contract period of four years. Current contracts expire June 30, 2010.

a. New contract Y ☒ N ☐

b. Amendment Y ☐ N ☒ Amendment No.

{provide copy of previous waiver(s)}

Division of Insurance

hereby requests approval for

Vendor Company

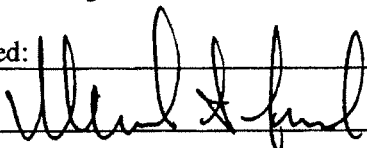
Requesting agency

Proposed vendor

to provide the service/good for the amount and term as described above.

By signing below I hereby certify that the information provided in this form is true and accurate to the best of my knowledge.

Signed:

X 	4/20/10
Agency Representative Initiating Request	Date
X 	
Agency Head/Division Chief/Authorized Designee	Date

In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada, State Purchasing has solicited a review of your request from another agency/entity. The signature below indicates that agency/entity has reviewed the information submitted. This signature does not exempt your agency from any other processes that may be required.

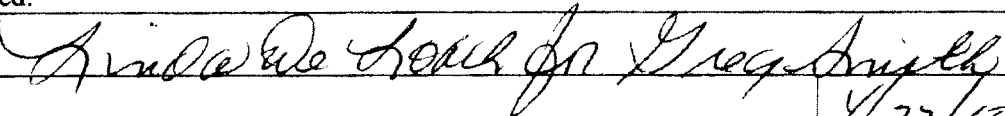
Signed:

X Not Applicable	X Not Applicable
Reviewing Agency/Entity Signature	Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150(2)(a)(b) and NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 284.173(6), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns please contact the Purchasing Division at 775-684-0170.

Signed:

X 	4/22/10
Administrator, Purchasing Division	Date

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11224**Agency Name: **INSURANCE DIVISION**Agency Code: **741**Appropriation Unit: **3817-10**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **SMITH-LITTLE, LLC**Contractor Name: **SMITH-LITTLE, LLC**Address: **405 CAPITOL STREET, STE 908**City/State/Zip: **CHARLESTON, WV 25301**Contact/Phone: **JOY LITTLE 304-720-0352**Vendor No.: **T27025502**NV Business ID: **NV20101395975**To what State Fiscal Year(s) will the contract be charged? **2011-2014**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	100.00 % Reimbursed by examinees.
Federal Funds	0.00 %		Bonds	0.00 %
Highway Funds	0.00 %		Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/13/2010**

Anticipated BOE meeting date 07/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2014**Contract term: **3 years and 353 days**4. Type of contract: **Contract**Contract description: **PROFESSIONAL SERVICE**

5. Purpose of contract:

This is a new contract to examine insurance company operations in the continental United States for financial, market/trade practices, assessments, expenses, taxes and fees. Contract includes investigation, consultation and court presentation. All examinations will be conducted in accordance with National Association of Insurance Commissioners (NAIC) financial and market conduct examination guidelines as specified in the NAIC Examiners Handbook.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$1,200,000.00**

Payment for services will be made at the rate of \$135.00 per Hour

II. JUSTIFICATION

7. What conditions require that this work be done?

Title 57 of the Nevada Revised Statutes (NRS) specifically Chapter 679B.230 to 679B empowering the Commissioner of Insurance to determine the financial condition, obligations and compliance with State law for domestic and foreign insurers, associations of self-insured employers and other similar entities.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

In the Insurance Division, only the Chief Examiner is certified as a Chief Financial Examiner (CFE). He manages the work of the independent contractors conducting examinations on behalf of the Insurance Division.

9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

All qualified contractors are chosen to perform these services.

d. Last bid date: 01/15/2002 Anticipated re-bid date: 01/15/2014

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
LLC

15. a. Is the Contractor Name the same as the legal Entity Name?
Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?
Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?
Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jknight8	06/03/2010 16:29:55 PM
Division Approval	jknight8	06/07/2010 09:38:12 AM
Department Approval	shoh1	06/07/2010 09:52:45 AM
Contract Manager Approval	jknight8	06/07/2010 10:42:47 AM
Budget Analyst Approval	kkolbe	06/09/2010 10:06:07 AM
Team Lead Approval	jmurph1	06/10/2010 08:36:25 AM
BOE Agenda Approval	jmurph1	06/10/2010 08:36:30 AM
BOE Final Approval	Pending	



JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
PURCHASING DIVISION

515 East Musser Street, Suite 300
Carson City, Nevada 89701
Phone (775) 684-0170 • Fax (775) 684-0188

Purchasing Use Only:
100422

ANDREW K. CLINGER
Director

GREG SMITH
Purchasing Administrator

SOLICITATION WAIVER REQUEST FORM

1. a. Identify State agency and the contact person's name, title, telephone number and email address for this request:

Department of Business & Industry
Division of Insurance
Michael Lynch, Deputy Commissioner
(775) 687-4270 x 265
mlynch@doi.state.nv.us

- b. Vendor contact information:

Joy Little, CPA, CFE
SmithLittle, LLC.
405 Capitol Street, Suite 908
Charleston, WV 25301
Phone: (304) 720-0352
Email: ejoylittle@smithlittle.com

- c. Type of waiver requested: ☐ Sole or single source ☒ Professional Service Exemption

2. Description of work/services to be performed or commodity/good to be purchased:

The work to be performed includes, but is not limited to, examining insurance company operations in the Continental United States for financial solvency and market/trade practices. Examiners also conduct organizational exams and assessments. Contract includes investigation, consultation, and court presentations. Reimbursement for direct travel and federal CONUS per diem will be paid.

3. Describe the unique qualification required for the service or good to be purchased:

These contracts are unique due to the high level of training, expertise, and professional designations necessary to perform examinations of insurance companies and related insurance entities in compliance with the National Association of Insurance Commissioners (NAIC) guidelines. The Division of Insurance maintains national accreditation in accordance with NAIC standards and, thus, has adopted the guidelines and recommendations governing insurance examinations (and examiners) as set forth.

#81

4. Explain why this service or good cannot be competitively bid; if an emergency purchase please justify:

A bid solicitation process will only add time and expense to securing qualified examiners and is not likely to result in additional qualified examiners. As previously described, insurance examiners are highly qualified firms and individuals, typically with several professional designations including Certified Public Accountant (CPA), Certified Financial Examiner (CFE), Fellow of the Casualty Actuarial Associate (FCAS), Associate Financial Examiner (AFE), and other similar designations (see attached). No other credentials will serve. Additionally, an RFQ process would add nothing as the qualifications for an examiner are possession of specified designations and insurance examination expertise.

5. What are the potential consequences to the State of Nevada if the waiver request is denied and the service or good is competitively bid:

Denial of the waiver request will likely add time and cost to the process. Delay in retaining qualified examiners will impact the Division's ability to meet its statutory requirements to examine the authorized insurers not less frequently than every five years per NRS 679B.230. In turn, this jeopardizes the Division's ability to meet requirements for NAIC accreditation. If the Division loses its NAIC accreditation, insurance companies could leave Nevada to domicile with a state that is accredited and Nevada will lose the associated general fund revenue they generated from Premium Taxes.

The division estimates at least 150 statutorily required financial exams will be opened annually. The exams are assigned throughout the year necessitating a sufficient number of examiners be available on a continual basis. Market conduct exams occur as needed throughout the year and are in addition to the financial exams. The Division will consider contracting with any firm or individual with proper credentials, insurance examination expertise and qualifications.

As stated under response #4., only those in possession of the designated credentials will suffice, no other credentials will serve.

6. What market research was conducted to substantiate that there is no competition for the service or good? Please include an evaluation of other items considered, and provide documentation.

Insurance examiners nationwide are aware of which states have independent contractors versus state employee positions. NAIC conducts an annual survey of the states and collects (among other things) information on the examination structure for each state. Therefore, the Division receives prospective resumes and inquires regarding open contract positions on a continual basis. If qualified, we contract with an examiner without exclusion; if their work performance meets NAIC standards, we will assign them to specific jobs under the terms of their contracts.

7. How did your agency determine that the price/cost is fair or reasonable absent a competitive solicitation?

Per NRS 679B.290, which says in part "... As to expense and compensation involved in any such examination, the Commissioner shall give due consideration to scales and limitations recommended by the National Association of Insurance Commissioners and outlined in the examination manual sponsored by that association." The current recommended daily rate for Senior Insurance Examiner, CFE is \$328. Additionally, an hourly rate not exceeding \$150 has been established. Several states were surveyed and provided hourly rates ranging from \$120 to \$425 per hour. These rates appear reasonable when contrasted with other similar professional service and consulting fees.

8. What is the estimated value and length of the contract, amendment or request?

^{\$1,200,000.00 per ML}
Estimated value to be \$~~100~~ over a contract period of four years. Current contracts expire June 30, 2010.

a. New contract Y ☒ N ☐

b. Amendment Y ☐ N ☒ Amendment No. _____

{provide copy of previous waiver(s)}

Division of Insurance
Requesting agency

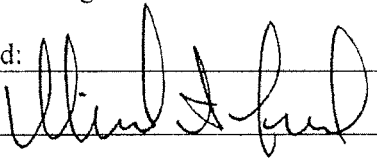
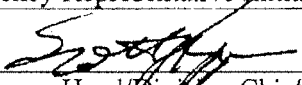
hereby requests approval for

Vendor Company
Proposed vendor

to provide the service/good for the amount and term as described above.

By signing below I hereby certify that the information provided in this form is true and accurate to the best of my knowledge.

Signed:

X 	4/20/10
Agency Representative Initiating Request	Date
X 	
Agency Head/Division Chief/Authorized Designee	Date

In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada, State Purchasing has solicited a review of your request from another agency/entity. The signature below indicates that agency/entity has reviewed the information submitted. This signature does not exempt your agency from any other processes that may be required.

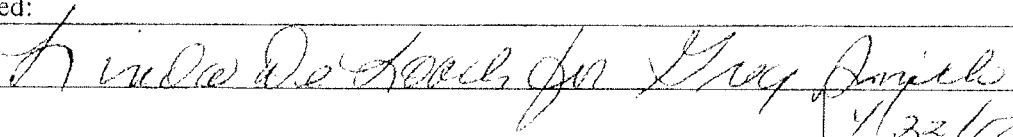
Signed:

X Not Applicable	X Not Applicable
Reviewing Agency/Entity Signature	Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150(2)(a)(b) and NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 284.173(6), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns please contact the Purchasing Division at 775-684-0170.

Signed:

X 	4/22/10
Administrator, Purchasing Division	Date

#81

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11279**Agency Name: **DEPT OF MOTOR VEHICLES**Agency Code: **810**Appropriation Unit: **4715-26**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **ADVANCED POWER PROTECTION**Contractor Name: **ADVANCED POWER PROTECTION**Address: **INDUSTRIES INC
25395 COPPER LEAF CT
MURRIETA, CA 92563**City/State/Zip: **MURRIETA, CA 92563**Contact/Phone: **DAVID FEIVELSON 866-975-2774**Vendor No.: **T29024555**NV Business ID: **NV20061744755**To what State Fiscal Year(s) will the contract be charged? **2011-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 %

Federal Funds 0.00 % Bonds 0.00 %

X Highway Funds **100.00 %** Other funding 0.00 %Agency Reference #: **ZA0453**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 07/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **07/31/2011**Contract term: **1 year and 30 days**4. Type of contract: **Contract**Contract description: **Back-up Power**

5. Purpose of contract:

This is a new contract to provide maintenance and emergency service to back-up power systems for the department.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$14,985.00**

Payment for services will be made at the rate of \$14,985.00 per Year

II. JUSTIFICATION

7. What conditions require that this work be done?

Systems must be maintained to provide back-up power to computer equipment.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

There are no state employees available in the area to provide this service.9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Lowest bid.

d. Last bid date: 03/15/2006 Anticipated re-bid date: 03/15/2014

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	cmunoz	06/14/2010 14:04:26 PM
Division Approval	cmunoz	06/14/2010 14:04:31 PM
Department Approval	dcook	06/14/2010 14:36:51 PM
Contract Manager Approval	hazevedo	06/14/2010 15:00:18 PM
Budget Analyst Approval	cwatson	06/21/2010 11:01:55 AM
Team Lead Approval	cwatson	06/21/2010 11:01:58 AM
BOE Agenda Approval	cwatson	06/21/2010 11:02:02 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **10603**Amendment Number: **1**Agency Name: **DEPT OF MOTOR VEHICLES**Legal Entity Name: **AFFILIATED COMPUTER SRVCS, INC.**Agency Code: **810**Contractor Name: **AFFILIATED COMPUTER SRVCS, INC.**
Address: **PO BOX 201322**Appropriation Unit: **4717-15**Is budget authority available?: **Yes**City/State/Zip: **DALLAS, TX 75320**

If "No" please explain: Not Applicable

Contact/Phone: **Debbie Sheren 602-300-8886 602/252-8550**Vendor No.: **T81030939B**NV Business ID: **NV19911026030**To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 %

Federal Funds 0.00 % Bonds 0.00 %

X Highway Funds **100.00 %** Other funding 0.00 %Agency Reference #: **ZA0433**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2010**Anticipated BOE meeting date **07/2010**Retroactive? **Yes**

If "Yes", please explain

The lower pricing takes effect July 1, 2010, but due to not receiving the amendment back from the vendor before the June BOE deadline, it will need to be placed on the BOE agenda for July 13th.3. Previously Approved Termination Date: **06/30/2011**Contract term: **364 days**4. Type of contract: **Contract**Contract description: **Licensing/Tax Admin**

5. Purpose of contract:

This is an amendment to the original contract, which provides standardized services and systems support to the DMV facilitating commercial vehicle licensing and tax administration for the Motor Carrier Division operations. This amendment extends the termination date from June 30, 2011 to June 30, 2013 and increases the maximum amount from \$467,236.16 to \$874,586.48. The vendor is decreasing their cost 10% per the request of the Governor, so the contract is being extended an additional two years at the reduced cost.**6. CONTRACT AMENDMENT**

1. The maximum amount of the original contract:	\$467,236.16
2. Total amount of any previous contract amendments:	\$0.00
3. Amount of current contract amendment:	\$407,350.32
4. New maximum contract amount:	\$874,586.48

II. JUSTIFICATION

7. What conditions require that this work be done?

The DMV is a member of the International Fuel Tax Agreement (IFTA) as defined under NRS366.175 and the International Registration Plan (IRP) as defined under NRS 706.826; and such as required to collect registration and fuel taxes for 56 jurisdictions utilizing their fee schedules, tax rates, and credit policies.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

These are unique tax and licensing computer systems in accordance with the IFTA and IRP mandates. It is cost and time prohibitive to design, program and maintain comparable systems with the existing data.

9. Were quotes or proposals solicited? No
Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**

Approval #: 090905

Approval Date: 09/14/2009

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Currently contracted with DMV since 1991. Service has been satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	cmunoz	06/08/2010 14:53:37 PM
Division Approval	cmunoz	06/08/2010 14:53:40 PM
Department Approval	akeillor	06/08/2010 15:53:25 PM
Contract Manager Approval	hazevedo	06/08/2010 16:34:16 PM
Budget Analyst Approval	cwatson	06/24/2010 09:36:22 AM
Team Lead Approval	cwatson	06/24/2010 09:36:27 AM



**Motor Vehicles
Administrative Services**

MEMORANDUM

from

Heidi Azevedo

Program Officer I

Phone (775) 684-4504

Fax (775) 684-4518

hazevedo@dmv.nv.gov

June 23, 2010

To: Carla Watson, Budget Analyst V
Department of Administration, Budget Division

Subject: Affiliated Computer Service Inc. (ACS) Retroactive Contract Amendment

Per the Governor's letter regarding cutting 15% from current contracts ACS has graciously lowered the pricing agreed upon in the original contract by 10%. ACS provides the standardized services and systems support to the DMV facilitating vehicle licensing and tax administration for the Motor Carrier Division operations. The lower pricing takes effect July 1, 2010, but due to not receiving the amendment back from the vendor before the June BOE deadline, it will need to be placed on the BOE Agenda for the meeting scheduled for July 13th. The cost will be thirteen days retro-active if approved by the Board of Examiner's.

Please approve this retro-active contract amendment.

If you have any questions please contact me at 684-4504 or hazevedo@dmv.nv.gov.

Thank you

RECEIVED
JUN 23 2010
DEPARTMENT OF ADMINISTRATION
OFFICE OF THE DIRECTOR
BUDGET AND PLANNING DIVISION

#83



JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
PURCHASING DIVISION

515 East Musser Street, Suite 300
Carson City, Nevada 89701
Phone (775) 684-0170 • Fax (775) 684-0188

Purchasing Use Only:
#090905 A
Amendment 1

ANDREW K. CLINGER
Director

GREG SMITH
Purchasing Administrator

SOLICITATION WAIVER REQUEST FORM

Amendment # 1

1. a. Identify State agency and the contact person's name, title, telephone number and email address for this request: Department of Motor Vehicles, Heidi Azevedo, Program Officer I
(775) 684-4504, hazevedo@dmv.nv.gov
- b. Vendor contact information: ACS, 101 North First Ave. Suite 2250, Phoenix, AZ 85003
- c. Type of waiver requested: X Sole or single source ☐ Professional Service Exemption

2. Description of work/services to be performed or commodity/good to be purchased:

The current contract with ACS was approved as a sole source on document #090212, however due to the contract being in place for 4 years a new contract has been negotiated for the same services. The contract with this vendor is for the motor carrier commercial motor vehicle licensing and tax administration computer systems for the motor carrier intrastate vehicles, vehicles registered with the International Registration Plan (IRP) and for the International Fuel Tax Agreement (IFTA) Application. The DMV is in the process of building an in-house computer system and anticipates implementation of the intrastate and IRP portion by June 2009. The Department is requesting a renewal of the existing contract, with the elimination of the intrastate and IRP portions. This will allow the Department to continue using the existing IFTA application while allowing time to focus on the development of the in-house the IFTA portion.

3. Describe the unique qualification required for the service or good to be purchased:

ACS has developed and maintained this existing computer application. By continuing to use this system, it will allow the Department to allocate our resources to building an in-house system, as it will eliminate the need to work with a new vendor to develop an interim vendor-based system

4. Explain why this service or good cannot be competitively bid; if an emergency purchase please justify:

The ACS Tax System (VISTA TS) program for the IFTA application is unique to Nevada. If the Department were required to solicit other vendor bids, we would be subjected to program development fees, staffing resources to serve as subject matter experts during the development, testing and training staff on a new program and possibly a lapse of service. Renewing the contract for the IFTA application will save the department from unnecessary setup fees and afford time to build the in-house system without interruption of service. A new vendor would require the Department to pay for the development of a new program, assign staff to work with the vendor, create business rules, test the new system, train staff, etc. while also working with the DMV IT staff to develop the in-house system. If we stay with the existing vendor, all resources can focus on the development of the in-house system and our fees are limited to the maintenance of an existing system rather than the development of a new system.

#83

5. What are the potential consequences to the State of Nevada if the waiver request is denied and the service or good is competitively bid: —

This could cause a lapse in our ability to process tax returns and distribute the funds collected on behalf of the other 57 member jurisdictions. We would be out of compliance with the IFTA Articles of Agreement and could face sanctioning and a loss of voting privileges. The development of a new system that would allow us to process the tax returns and distribute the proper funds to jurisdictional codes and IFTA clearinghouse is a very time consuming process, as it very detailed in nature.

6. What market research was conducted to substantiate that there is no competition for the service or good? Please include an evaluation of other items considered, and provide documentation.
Not applicable
7. How did your agency determine that the price/cost is fair or reasonable absent a competitive solicitation?

The services provided by ACS were developed exclusively for Nevada to process the IFTA tax returns. Although there are other vendors who provide similar services, it would require the development of a program to meet Nevada's needs. The program used to process IFTA tax returns is not a standardized template that can be used instantaneously. It would require development and testing, prior to implementation. It would also require the staff to receive training on a new system when we are in the process of developing the system in-house. Seeking a new vendor for the development of a program that would only be utilized for the next five (5) years is costly and unnecessary.

8. What is the estimated value and length of the contract, amendment or request.

a. New contract Y ☐ N ☒ 04/12/10 Per Heidi: Amend #1, increase \$407,350.32 ©

b. Amendment Y ☒ N ☐ Total Contract Authority \$874,586.48 / Expiration- 6/30/2013

Vendor reduced the cost by 10% and the expiration was extended an additional 2 years at the reduced rate.

{provide copy of previous waiver(s)}

Department of Motor Vehicles

Requesting agency

hereby requests approval for

ACS State and Local Solutions

Proposed vendor

to provide the service/good for the amount and term as described above.

By signing below I hereby certify that the information provided in this form is true and accurate to the best of my knowledge.

Signed:

x Heidi Aguedo	4/9/10
Agency Representative Initiating Request	Date

 Agency Head/Division Chief/Authorized Designee		DATE APR 9 2010 4/9/10
		Date APR 9 2010

In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada, State Purchasing has solicited a review of your request from another agency/entity. The signature below indicates that agency/entity has reviewed the information submitted. This signature does not exempt your agency from any other processes that may be required.

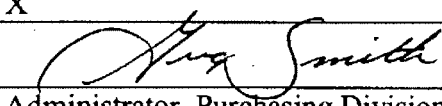
Signed:

X Reviewing Agency/Entity Signature	N/A - system currently in place Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150(2)(a)(b) and NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 284.173(6), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns please contact the Purchasing Division at 775-684-0170.

Signed:

X  Administrator, Purchasing Division	4-12-10 Date

#83

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **10534**Amendment
Number: **1**Legal Entity
Name: **COMPUTERIZED VEHICLE**Agency Name: **DEPT OF MOTOR VEHICLES**Contractor Name: **COMPUTERIZED VEHICLE**Agency Code: **810**Address: **REGISTRATION**Appropriation Unit: **4741-50****PO BOX 88930**Is budget authority
available?: **Yes**City/State/Zip: **CHICAGO, IL 60680-1930**

If "No" please explain: Not Applicable

Contact/Phone: **800-333-6995 800/333-6995**Vendor No.: **T29015703A**NV Business ID: **NV20101338969**To what State Fiscal Year(s) will the contract be charged? **2011-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 %

Federal Funds 0.00 % Bonds 0.00 %

X Highway Funds **100.00 %** Other funding 0.00 %Agency Reference #: **810**

2. Contract start date:

a. Effective upon Board of **Yes** or b. other effective date: **NA**
Examiner's approval?Anticipated BOE meeting date **07/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved **06/30/2011**
Termination Date:Contract term: **3 years**4. Type of contract: **Contract**Contract description: **Electronic DRS**

5. Purpose of contract:

This is an amendment to the original contract, which provides a product that allows selected licensed Nevada car dealers to electronically transfer certain DMV information contained on the Dealer Report of Sale (DRS) to the DMV. This amendment extends the termination date from June 30, 2011 to June 30, 2013 and increases the maximum amount from \$216,132.00 to \$367,424.40. The vendor is decreasing their cost 15% per the request of the Governor, so the contract is being extended an additional two years at the reduced cost.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract: **\$216,132.00**2. Total amount of any previous contract amendments: **\$0.00**3. Amount of current contract amendment: **\$151,292.40**4. New maximum contract amount: **\$367,424.40**and/or the termination date of the original contract has changed to: **06/30/2013****II. JUSTIFICATION**

7. What conditions require that this work be done?

This process enables customers to conduct DMV business without physically visiting a DMV office.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

There are no state employees available in the area to provide this service.

9. Were quotes or proposals solicited? No
Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Currently contracted with the DMV. Service has been satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	cmunoz	06/08/2010 14:54:35 PM
Division Approval	cmunoz	06/08/2010 14:54:38 PM
Department Approval	akeillor	06/08/2010 15:54:32 PM
Contract Manager Approval	hazevedo	06/09/2010 16:40:40 PM
Budget Analyst Approval	cwatson	06/24/2010 09:07:01 AM
Team Lead Approval	cwatson	06/24/2010 09:07:06 AM
BOE Agenda Approval	cwatson	06/24/2010 09:07:10 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11149**Agency Name: **REHABILITATION DIVISION**Agency Code: **901**Appropriation Unit: **3253-10**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **AIR FILTER SALES & SERVICE CO**Contractor Name: **AIR FILTER SALES & SERVICE CO**Address: **INC**City/State/Zip: **4265 WAGON TRAIL AVE****LAS VEGAS, NV 89118**Contact/Phone: **Jason Wilhoite 702/740-5470**Vendor No.: **PUR0003203**NV Business ID: **NV19601001374**To what State Fiscal Year(s) will the contract be charged? **2011-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Business Enterprises Set Aside

Agency Reference #: **1540-12-BEN**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**Anticipated BOE meeting date **07/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2012**Contract term: **2 years**4. Type of contract: **Contract**Contract description: **AC Filter Service**

5. Purpose of contract:

This is a new contract to provide, on a time and material basis, the changing of air conditioning filters and cleaning of coils, registers and returns at various Business Enterprises of Nevada (BEN) locations to include all of Clark County, the two (2) sites on the Nevada side of the Hoover Dam and the one (1) site on the Arizona side of the Hoover Dam.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$13,000.00**

Other basis for payment: The contractor will provide the services at a cost of \$50.00 per/hr from 7:00 a.m. to 4:00 p.m., Monday through Friday; \$75.00 per hour for overtime hours to include emergency repairs, weekends, holidays, or non-standard working hours. Monthly replacement of filters will be at a rate of \$37.32 for the High Scaler Cafe; \$25.28 for Hoover Dam Store; \$9.03 for 2nd floor equipment room; \$7.74 for Arizona Lookout; and labor cost of \$350.00. Cleaning and disinfecting of four air conditioning condenser coils will be at a rate of \$200.00 per annual service. A trip charge will be reimbursed at the State rate not to exceed \$30.00 per round trip to the Hoover Dam sites. Parking at the Hoover Dam sites will be reimbursed upon approval of submitted parking receipts with the total contract not to exceed \$13,000.00 for the term of the contract.

II. JUSTIFICATION

7. What conditions require that this work be done?

The Business Enterprises of Nevada program have ongoing needs for the maintenance, repair and service of air conditioning units and this service requires trained and experienced technicians.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not possess the required experience and training for these services.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Of the 5 companies solicited for this service, only three companies submitted proposals. This vendor submitted the lowest, most comprehensive proposal, has performed satisfactory services in the past for the BEN program under P.O.s and was in compliance with licensing requirements. It was determined that awarding this contract to this vendor was in the best interest of the state.

d. Last bid date: 04/20/2010 Anticipated re-bid date: 04/21/2014

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

This contractor has been under contract with Buildings and Grounds in Las Vegas and it has been verified that service has been satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jmacnab	05/13/2010 13:27:50 PM
Division Approval	dbrau1	05/27/2010 11:25:01 AM
Department Approval	tnash	06/02/2010 17:06:01 PM
Contract Manager Approval	tnash	06/02/2010 17:06:04 PM
Budget Analyst Approval	knielsen	06/08/2010 13:52:14 PM
Team Lead Approval	cwatson	06/23/2010 14:18:14 PM

BOE Agenda Approval
BOE Final Approval

cwatson
Pending

06/23/2010 14:18:18 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11150**Agency Name: **REHABILITATION DIVISION**Agency Code: **901**Appropriation Unit: **3253-10**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **RELIABLE PUMP, INC. DBA RELIABLE PUMP & MOTOR**Contractor Name: **RELIABLE PUMP, INC. DBA RELIABLE PUMP & MOTOR**Address: **PO BOX 31115**City/State/Zip: **LAS VEGAS, NV 89173**Contact/Phone: **null702/243-5116**Vendor No.: **T27007656A**NV Business ID: **NV20001484286**To what State Fiscal Year(s) will the contract be charged? **2011-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Business Enterprises Set Aside

Agency Reference #: **1537-12-BEN**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**Anticipated BOE meeting date **07/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2012**Contract term: **2 years**4. Type of contract: **Contract**Contract description: **Pump Service**

5. Purpose of contract:

This is a new contract to provide service, maintenance and repair for sewage pumps and the associated equipment including parts and materials at various southern Nevada Business Enterprises of Nevada (BEN) locations including all of Clark County, the sites on the Nevada side of the Hoover Dam and the site on the Arizona side of the Hoover Dam.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$23,000.00**

Other basis for payment: Contractor will provide services at a cost of \$238.00 per month for monthly/annual services within the scope of work for the High Scaler Cafe; Any service not covered within scope of work will be charged at the rate of \$75.00 per hour/High Scaler Cafe and \$95.00 per hour for any other site for the hours between 8:00 a.m. to 4:00 p.m., Monday through Friday; \$112.50 per hour/High Scaler Cafe and \$142.50 per hour for any other site for overtime hours to include emergency repairs, weekends, holidays, or non-standard work hours. Contractor will present an estimate for approval for wet well cleaning and the cost of the pump truck prior to cleaning of the wet well. A trip charge will be reimbursed at the State rate not to exceed \$30.00 per round trip to the Hoover Dam sites. Parking at the Hoover Dam sites will be reimbursed upon approval of submitted parking receipts with the total contract not to exceed \$23,000.00 for the term of the contract.

II. JUSTIFICATION

7. What conditions require that this work be done?

Pumps for removing wastewater require service, repair and maintenance as necessary to meet state, county and/or city health code regulations.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees are not trained pump technicians and are not trained in the expertise needed for maintenance and repair of wastewater removal pumps.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

There were only two respondents, Reliable Pump Inc and Dratter Electric. Dratter Electric is currently not in Good Standing with the Secretary of State's office and did not provide required information regarding licensing and insurance per the solicitation letter. Reliable Pump is currently under contract with the BEN program and has been performing satisfactory service. It was determined to be in the best interest of the state to award the contract to Reliable Pump Inc.

d. Last bid date: 04/13/2010 Anticipated re-bid date: 03/01/2014

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The contractor is currently providing satisfactory services for the Department of Employment, Training and Rehabilitation, Rehabilitation Division, Bureau of Services to the Blind and Visually Impaired, Business Enterprises of Nevada and has been since January 2007.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jmacnab	05/13/2010 13:22:04 PM
Division Approval	dbrau1	05/27/2010 11:11:12 AM
Department Approval	tnash	06/02/2010 17:03:38 PM

Contract Manager Approval	tnash	06/02/2010 17:05:20 PM
Budget Analyst Approval	knielsen	06/08/2010 10:18:29 AM
Team Lead Approval	cwatson	06/23/2010 14:19:32 PM
BOE Agenda Approval	cwatson	06/23/2010 14:19:36 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11245**

Agency Name: EMPLOYMENT SECURITY DIVISION	Legal Entity Name: NEVADA COMMISSION ON ECONOMIC
Agency Code: 902	Contractor Name: NEVADA COMMISSION ON ECONOMIC
Appropriation Unit: 4767-12	Address: DEVELOPMENT
Is budget authority available?: Yes	108 E PROCTOR ST
If "No" please explain: Not Applicable	City/State/Zip: CARSON CITY, NV 89701-4240
	Contact/Phone: null775/687-4325
	Vendor No.: D10200000
	NV Business ID: Governmental Entity

To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % State Career Enhancement Program Funds

Agency Reference #: **FY11-CEP-CED**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**Anticipated BOE meeting date **07/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2011**Contract term: **364 days**4. Type of contract: **Interlocal Agreement**Contract description: **Incumbent Training**

5. Purpose of contract:

This is a new intrastate interlocal agreement to provide funding that supports the Commission's training programs for employees of Nevada businesses.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$500,000.00**

Other basis for payment: State will process payment when approved request for funds is received and approved by the department, normally once each month, not to exceed the contract maximum of \$500,000 for the term of the contract.

II. JUSTIFICATION

7. What conditions require that this work be done?

Nevada Revised Statutes (NRS) 231.068 grants for programs for occupational education; accounting of money appropriated for awarding grants.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The division does not employ staff whose responsibility is to provide training, only to connect workers to training opportunities.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The Department of Employment, Training and Rehabilitation currently has a contract with the contractor. Service is satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

15. Not Applicable

16. Not Applicable

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mmason	06/04/2010 16:20:57 PM
Division Approval	tnash	06/04/2010 16:29:31 PM
Department Approval	tnash	06/04/2010 16:29:33 PM
Contract Manager Approval	tnash	06/04/2010 16:29:36 PM
Budget Analyst Approval	knielsen	06/14/2010 14:03:40 PM
Team Lead Approval	cwatson	06/22/2010 10:09:59 AM
BOE Agenda Approval	cwatson	06/22/2010 10:10:04 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11273**Agency Name: **EMPLOYMENT SECURITY DIVISION**Agency Code: **902**Appropriation Unit: **4770-04**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **GLOBAL 360 BGS, INC.**Contractor Name: **GLOBAL 360 BGS, INC.**Address: **STE 1100****2911 TURTLE CREEK BLVD
DALLAS, TX 75219**City/State/Zip: **DALLAS, TX 75219**Contact/Phone: **null214/520-1660**Vendor No.: **PUR0000527**NV Business ID: **NV20051350473**To what State Fiscal Year(s) will the contract be charged? **2011-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	80.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	20.00 % Career Enhancement Program

Agency Reference #: **1553-12-ESD**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**Anticipated BOE meeting date **07/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2012**Contract term: **2 years**4. Type of contract: **Contract**Contract description: **Computer Related Ser**

5. Purpose of contract:

This is a new contract to provide support services to the mandatory imaging equipment and software located in the Department of Employment, Training and Rehabilitation, Employment Security Division, Contributions Section.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$25,000.00**

Other basis for payment: \$10,000 per year plus an additional charge of \$225/hour for additional professional services not covered by this agreement with the total Contract amount not to exceed \$25,000 for the term of the contract.

II. JUSTIFICATION

7. What conditions require that this work be done?

This service is required for on-site support of the Global 360 system which is used by the Department.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Employees do not have the equipment or expertise to support this system.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**

Approval #: 071205A

Approval Date: 08/27/2009

c. Why was this contractor chosen in preference to other?

The Department purchased this program and equipment from Global 360 in 2001. The company has proprietary rights to the program and equipment.

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No

If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

This contractor has been under contract with the Department of Employment, Training and Rehabilitation since 2008 and has performed satisfactorily.

13. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jmacnab	06/10/2010 16:05:00 PM
Division Approval	tnash	06/10/2010 16:05:11 PM
Department Approval	tnash	06/10/2010 16:05:17 PM
Contract Manager Approval	tnash	06/17/2010 15:25:13 PM
Budget Analyst Approval	knielsen	06/17/2010 15:53:04 PM
Team Lead Approval	cwatson	06/24/2010 09:08:32 AM
BOE Agenda Approval	cwatson	06/24/2010 09:08:36 AM
BOE Final Approval	Pending	



JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
PURCHASING DIVISION
515 East Musser Street, Suite 300
Carson City, Nevada 89701
Phone (775) 684-0170 • Fax (775) 684-0188

RECEIVED
NEVADA STATE PURCHASING
Purchasing Use Only:
#5 071205A
Amendment 1
ANDREW K. CLINGER
Director

GREG SMITH
Purchasing Administrator

SOLICITATION WAIVER REQUEST FORM

1. a. Identify State agency and the contact person's name, title, telephone number and email address for this request:

DETR, Information Development and Processing Division
Billie Tucker, DETR Operations Manager
775-684-3901
BJTUCKER@nvdeetr.org

- b. Vendor contact information:

Global 360, Inc.
2941 Brookspark Dr.
North Las Vegas, NV 89030
702.657.3800
Contact: Diana Iadorola
585.424.1950 Ext. 239

- c. Type of waiver requested: ☒ Sole or single source ☐ Professional Service Exemption

2. Description of work/services to be performed or commodity/good to be purchased:

Annual support agreement for existing Employment Security Division (ESD) Contributions Imaging System, which has been in place since 2001.

3. Describe the unique qualification required for the service or good to be purchased:
Contributions' imaging system is integrally linked to the existing mainframe locator file, which required custom designed programming by this vendor when the system was implemented in 2001. The source code is vendor proprietary; DETR does not have the source code and instead is provided the executable file.
4. Explain why this service or good cannot be competitively bid; if an emergency purchase please justify:
Application is a custom-designed, proprietary application. Only Global 360 can modify the source code.

#88

5. What are the potential consequences to the State of Nevada if the waiver request is denied and the service or good is competitively bid:

Cost to complete this service would be significant and time consuming and could have a detrimental impact on customized programming.

6. What market research was conducted to substantiate that there is no competition for the service or good? Please include an evaluation of other items considered, and provide documentation.

No research was conducted, as the system is a proprietary, custom-designed application.

7. How did your agency determine that the price/cost is fair or reasonable absent a competitive solicitation?

Cost was agreed upon at the inception of the imaging system in 2001 and was deemed reasonable due to the custom programming which requires updating to ensure the continual integration with our legacy system, mainframe locator file.

8. What is the estimated value and length of the contract, amendment or request.

\$10,000 per year for four years.

a. New contract Y ☐ N ☒ **\$40,000.00/4 years**

b. Amendment Y ☒ N ☐ Amendment No. 1
{provide copy of previous waiver(s)}

DETR

Requesting agency

hereby requests approval for

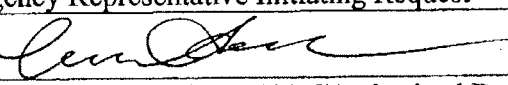
Global 360

Proposed vendor

to provide the service/good for the amount and term as described above.

By signing below I hereby certify that the information provided in this form is true and accurate to the best of my knowledge.

Signed:

X 	
Agency Representative Initiating Request	Date
X 	8/27/19
Agency Head/Division Chief/Authorized Designee	Date

In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada, State Purchasing has solicited a review of your request from another agency/entity. The

signature below indicates that agency/entity has reviewed the information submitted. This signature does not exempt your agency from any other processes that may be required.

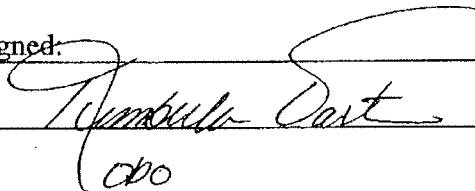
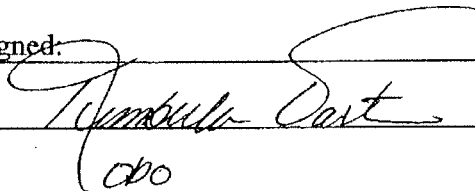
Signed:

X	
Reviewing Agency/Entity Signature	Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150(2)(a)(b) and NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 284.173(6), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns please contact the Purchasing Division at 775-684-0170.

Signed:

X	
	9/4/09
Administrator, Purchasing Division	Date

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11204**Agency Name: **EMPLOYMENT SECURITY DIVISION**Agency Code: **902**Appropriation Unit: **4770-11**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **NEVADA STATE AFL CIO**Contractor Name: **NEVADA STATE AFL CIO**Address: **1701 WHITNEY MESA DR STE 102**City/State/Zip: **LAS VEGAS, NV 89014**Contact/Phone: **null702/459-5288**Vendor No.: **T80071790**NV Business ID: **NV20101322327**To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: **PY10-AFL-CIO**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**Anticipated BOE meeting date **07/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2011**Contract term: **364 days**4. Type of contract: **Contract**Contract description: **Professional Service**

5. Purpose of contract:

This is a new contract to provide comprehensive union/labor coordination services related to layoffs and plant closures including participation in Nevada's Rapid Response Program as required by the Workforce Investment Act of 1998.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$77,490.00**

Other basis for payment: The State will process payment when approved request for funds form is received from Nevada State AFL-CIO, normally once each month for the duration of the contract, not to exceed a maximum contract amount of \$77,490.00.

II. JUSTIFICATION

7. What conditions require that this work be done?

The Workforce Investment Act of 1998.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The Workforce Investment Act requires that the lead WIA state agency partner with labor organizations that represent the majority of union affiliated dislocated workers.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**

Approval #: 100433

Approval Date: 04/26/2010

c. Why was this contractor chosen in preference to other?

Governor's designation through the Governor's Workforce Investment Board.

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The Nevada State AFL/CIO has been under contract with the Department of Employment, Training and Rehabilitation since 1990. Services have been satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Non-profit Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. Not Applicable

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jmacnab	06/03/2010 10:43:22 AM
Division Approval	tnash	06/10/2010 14:45:01 PM
Department Approval	tnash	06/10/2010 14:45:03 PM
Contract Manager Approval	tnash	06/15/2010 11:57:18 AM
Budget Analyst Approval	knielsen	06/15/2010 13:27:33 PM
Team Lead Approval	cwatson	06/21/2010 11:14:06 AM
BOE Agenda Approval	cwatson	06/21/2010 11:14:10 AM
BOE Final Approval	Pending	



STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
PURCHASING DIVISION

515 East Musser Street, Suite 300
Carson City, Nevada 89701
Phone (775) 684-0170 • Fax (775) 684-0188

For Purchasing Use Only:

100433

ANDREW K. CLINGER
Director

GREG SMITH
Purchasing Administrator

JIM GIBBONS
Governor

SOLICITATION WAIVER REQUEST FORM

1. a. Identify State agency and the contact person's name, title, telephone number and email address for this request: Billie Tucker, Operations Manager, (775) 684-3901, bjtucker@nvdetr.org
b. Vendor contact information: AFL/CIO, 1701 Whitney Mesa Dr., Suite 102, Henderson, NV 89014
c. Type of waiver requested: Sole or single source ☐ Professional Service Exemption ☒

2. Description of work/services to be performed or commodity/good to be purchased:

Nevada State Labor Coordinator: Contractor acts as the liaison between the state workforce system and state and national labor organizations to provide Rapid Response services, labor market information on jobs in organized sectors of the Nevada Economy, and assist the state workforce system to connect dislocated workers and other job seekers to jobs in organized sectors.

3. Describe the unique qualification required for the service or good to be purchased:

The Workforce Investment Act, under which funds for this contract are derived authorizes and defines "Rapid Response Activities" as follows:

Sec. 101(38) Rapid response activity.--The term "rapid response activity" means an activity provided by a State, or by an entity designated by a State, with funds provided by the State under section 134(a)(1)(A), in the case of a permanent closure or mass layoff at a plant, facility, or enterprise, or a natural or other disaster, that results in mass job dislocation, in order to assist dislocated workers in obtaining reemployment as soon as possible.

According the US Bureau of Labor Statistics reports that 208,000 employees in Nevada are represented by unions. This represents 17.7% of the Nevada workforce.

The requirements of rapid response services to workplaces covered by collective bargaining agreements are unique. The proposed contract for providing rapid response activities to workers affected by layoffs in workplaces covered by collective bargaining agreements including:

1. "the establishment of contact with employee representatives;" and
2. "assistance in establishing a labor-management committee, voluntarily agreed to by labor and management, with the ability to devise and implement a strategy for assessing the employment and training needs of dislocated workers and obtaining services to meet such needs."

To effectively establish the labor side of a voluntary labor management committee, a contractor must be a labor organization with formal ties and trust relationships with the affected union. To appropriately cover any potential lay-offs statewide, the contractor must be a labor organization which has formal relationships with unions in all sectors and regions of the Nevada Economy.

#89
0

In addition, because the state must respond to lay-offs in every economic sector and geographical region, the contractor must have the ability to convene labor unions, joint labor-management apprenticeship committees and signatory employers in all sectors and regions of the Nevada Economy to provide accurate and timely information on the availability, content and qualification requirements of jobs in organized industries to dislocated workers through the Nevada workforce system. The Workforce Investment Act recognizes the critical role of state-wide labor organizations in developing workforce information policy and services.

4. Explain why this service or good cannot be competitively bid; if an emergency purchase please justify:

There is only one state-wide organization that meets the qualifications outlined above. The Nevada State AFL-CIO is the only State labor federation in Nevada, an organization with formal relationships with unions in all sectors and regions of the Nevada Economy.

5. What are the potential consequences to the State of Nevada if the waiver request is denied and the service or good is competitively bid:

The State believes there is only one qualified contractor for these services. If the good or service is competitively bid, the state will incur unnecessary delay in bidding the contract.

If the services are not provided, the ability of the State to meet its Rapid Response obligations in the event of lay-offs in workplaces covered by collective bargaining units will be severely compromised. The likelihood of establishing effective voluntary labor-management committees would be greatly diminished. As a result, the State's ability to get laid-off employees back to work quickly in jobs that approach their existing wage and benefits levels would be greatly diminished, thus negatively affecting the state's unemployment rate, and the economic well-being of the employees, their families and communities, and of the state.

In addition, access to timely and effective information and relationships in the organized sectors of the Nevada economy will be diminished, thus limiting the ability of the State workforce system to assist dislocated employees gain employment in these sectors.

6. What market research was conducted to substantiate that there is no competition for the service or good? Please include an evaluation of other items considered, and provide documentation.

The State reviewed Bureau of Labor Statistics data, information from the office of labor-management standards, local and state directories, and in-house data.

7. How did your agency determine that the price/cost is fair or reasonable absent a competitive solicitation?

The contract proposes a full-time labor liaison-rapid response/outreach coordinator in addition to .5 FTE support staff. The contractor donates 80% of the coordinator's time. Therefore, this is cost effective since we only pay 20% of coordinator salary. If there was another organization that could perform this work, we would probably have to pay full salary.

8. What is the estimated value and length of the contract, amendment or request. \$77,490 - 12 months

a. New contract Y ☒ N ☐

b. Amendment Y ☐ N ☒ Amendment No.
[provide copy of previous waiver(s)]

DETR

Requesting agency

hereby requests approval for

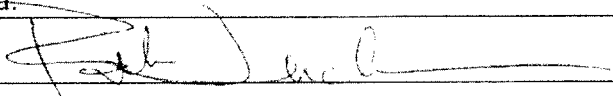
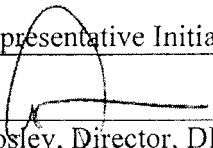
Nevada State AFL/CIO

Proposed vendor

to provide the service/good for the amount and term as described above.

By signing below I hereby certify that the information provided in this form is true and accurate to the best of my knowledge.

Signed:

X		4/26/10
Billie Tucker, Operations Manager, DETR		Date
Agency Representative Initiating Request		
X		
Larry J. Mosley, Director, DETR		Date
Agency Head/Division Chief/Authorized Designee		04/26/2010

In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada, State Purchasing has solicited a review of your request from another agency/entity. The signature below indicates that agency/entity has reviewed the information submitted. This signature does not exempt your agency from any other processes that may be required.

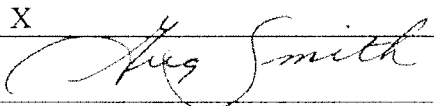
Signed:

X	 N/A	
Reviewing Agency/Entity Signature		Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150(2)(a)(b) and NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 284.173(6), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns please contact the Purchasing Division at 775-684-0170.

Signed:

X		4-27-10
Administrator, Purchasing Division		Date

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **10854**Amendment Number: **1**Agency Name: **EMPLOYMENT SECURITY DIVISION**Legal Entity Name: **RADIO ACTIVE, LLC DBA ARSENAL**Agency Code: **902**Contractor Name: **RADIO ACTIVE, LLC DBA ARSENAL**Appropriation Unit: **4770-11**Address: **12570 OAK GLEN DR**Is budget authority available?: **Yes**City/State/Zip: **RENO, NV 89511-7702**

If "No" please explain: Not Applicable

Contact/Phone: **Mark Bayer 775/323-2181**Vendor No.: **T32000158**NV Business ID: **NV20011084888**To what State Fiscal Year(s) will the contract be charged? **2010-2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 %

X Federal Funds **100.00 %** Bonds 0.00 %

Highway Funds 0.00 % Other funding 0.00 %

Agency Reference #: **1524-11-ESD (RFP #1820)**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **05/11/2010**Anticipated BOE meeting date **07/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved **04/30/2011**

Termination Date:

Contract term: **354 days**4. Type of contract: **Contract**Contract description: **Public Relations**

5. Purpose of contract:

This is an amendment to the original contract, which provides public relations services to the Governor's Workforce Investment Board. This amendment increases the maximum amount from \$228,900 to \$613,516.30 and revises the year one budget description and proposed allocation by adding the following two core tasks: (1) Media Target Businesses to Website and (2) Beneficiary Education Regarding Benefit of Debit Card Use and Fees.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract: **\$228,900.00**2. Total amount of any previous contract amendments: **\$0.00**3. Amount of current contract amendment: **\$384,616.30**4. New maximum contract amount: **\$613,516.30****II. JUSTIFICATION**

7. What conditions require that this work be done?

Advertising campaign to promote the workforce resources and services available to businesses and job seekers throughout the State of Nevada.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

No state agencies or employees have the equipment or the experience to provide these services.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This contractor was selected as the best solution by the evaluation committee based on pre-determined evaluation criteria.

The agency verified the vendor has a Nevada business license and is in good standing in all areas of the Secretary of State's business requirements.

d. Last bid date: 02/18/2010 Anticipated re-bid date: 02/18/2014

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Yes, currently holds a contract with DETR and has performed satisfactorily.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mmason	06/04/2010 16:51:15 PM
Division Approval	tnash	06/07/2010 11:17:22 AM
Department Approval	tnash	06/07/2010 11:17:29 AM
Contract Manager Approval	tnash	06/15/2010 10:50:38 AM
Budget Analyst Approval	knielsen	06/17/2010 10:05:50 AM
Team Lead Approval	cwatson	06/21/2010 10:33:59 AM
BOE Agenda Approval	cwatson	06/21/2010 10:34:04 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11259**

Agency Name: EMPLOYMENT SECURITY DIVISION	Legal Entity Name: CONSULTING SERVICES ASSOC, INC.
Agency Code: 902	Contractor Name: CONSULTING SERVICES ASSOC, INC.
Appropriation Unit: 4771-07	Address: DBA CSA INC ENGINEERS
Is budget authority available?: Yes	527 S ARLINGTON AVE
If "No" please explain: Not Applicable	RENO, NV 89509
	Contact/Phone: George Gerogeson, P.E. 775/323-0244
	Vendor No.: T80930204
	NV Business ID: NV19841011254

To what State Fiscal Year(s) will the contract be charged? **2011-2014**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % 100% Agency Funding

Agency Reference #: 5428

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 07/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2014**Contract term: **4 years**4. Type of contract: **Contract**Contract description: **Professional Service**

5. Purpose of contract:

This is a new contract to provide surveying and civil engineering design, for the electrical generator at the Department of Employment, Training and Rehabilitation, (DETR) 500 East Third Street, Carson City, NV; SPWB Project No. 10-A019; SPWB Contract No. 5428.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$11,825.00**

Other basis for payment: Monthly progress payments on services provided

II. JUSTIFICATION

7. What conditions require that this work be done?

Agency Request

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Professional services are provided by SPWB to support the State Capital Improvement Program. Consultants are selected based on thier ability to provide design and engineering services to meet the goals established by the Legislature.

9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicableb. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Sole Proprietor

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jmacnab	06/09/2010 08:57:37 AM
Division Approval	czimmer1	06/10/2010 15:32:32 PM
Department Approval	czimmer1	06/10/2010 15:32:37 PM
Contract Manager Approval	czimmer1	06/10/2010 15:32:43 PM
Budget Analyst Approval	jrodrig9	06/17/2010 13:16:01 PM
Team Lead Approval	cwatson	06/21/2010 10:47:13 AM
BOE Agenda Approval	cwatson	06/21/2010 10:47:18 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11258**Agency Name: **EMPLOYMENT SECURITY DIVISION**Agency Code: **902**Appropriation Unit: **4771-07**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **MELROY ENGINEERING, INC. DBA
MSA ENGINEERING CONSULTANTS**Contractor Name: **MELROY ENGINEERING, INC. DBA
MSA ENGINEERING CONSULTANTS**Address: **4599 LONGLEY LN**City/State/Zip: **RENO, NV 89502**Contact/Phone: **Tony Price 775/828-4889**Vendor No.: **T27003716A**NV Business ID: **NV19971093631**To what State Fiscal Year(s) will the contract be charged? **2011-2014**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % 100% Agency Funds

Agency Reference #: **5407**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**Anticipated BOE meeting date **07/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2014**Contract term: **4 years**4. Type of contract: **Contract**Contract description: **Professional Service**

5. Purpose of contract:

This is a new contract to provide professional electrical engineering services to replace the generator at the Department of Training and Rehabilitation, (DETR), 500 E. Third Street, Carson City. SPWB Project number 10-A019; SPWB Contract No. 5407.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$49,000.00**

Other basis for payment: Monthly progress payments

II. JUSTIFICATION

7. What conditions require that this work be done?

Agency request

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Professional services are provided by SPWB to support the State Capital Improvement Program. Consultants are selected based on their ability to provide design and engineering services to meet the goals established by the Legislature.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Currently under contract for this work.

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

SPWB currently and/or in the past for various amounts with satisfactory results.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Sole Proprietor

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jmacnab	06/09/2010 08:58:04 AM
Division Approval	czimmer1	06/10/2010 15:33:16 PM
Department Approval	czimmer1	06/10/2010 15:33:19 PM
Contract Manager Approval	czimmer1	06/10/2010 15:33:23 PM
Budget Analyst Approval	jrodrig9	06/17/2010 13:08:57 PM
Team Lead Approval	cwatson	06/21/2010 10:44:28 AM
BOE Agenda Approval	cwatson	06/21/2010 10:44:32 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11244**

Agency Name: EMPLOYMENT SECURITY DIVISION	Legal Entity Name: Actions Sweeping Service, Inc.
Agency Code: 902	Contractor Name: Actions Sweeping Service, Inc.
Appropriation Unit: All Appropriations	Address: 7209 Raincloud Drive
Is budget authority available?: Yes	City/State/Zip: Las Vegas , NV 89145
If "No" please explain: Not Applicable	Contact/Phone: Donald Sobieray 702-364-4666
	Vendor No.: T2705552
	NV Business ID: NV19871013696

To what State Fiscal Year(s) will the contract be charged? **2011-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % All DETR Budget Accounts

Agency Reference #: **1543-12-DETR**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**Anticipated BOE meeting date **07/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2012**Contract term: **2 years**4. Type of contract: **Contract**Contract description: **Parking lot sweeping**

5. Purpose of contract:

This is a new contract to provide parking lot sweeping for DETR facilities at 2827 North Las Vegas Blvd., 2800 East St. Louis Avenue and 3405 South Maryland Pkwy.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$12,000.00**

Other basis for payment: The contractor will sweep parking lots, two times per week (Sunday and Wednesday) a cost of \$17.50 per visit / per location for DETR facilities at 2827 N Las Vegas Blvd, 2800 E St. Louis Ave. and 3405 S Maryland Pkwy. at the maximum amount of the contract for the term of the contract not to exceed \$12,000.

II. JUSTIFICATION

7. What conditions require that this work be done?

Area surrounding buildings need to be kept cleared of trash, etc. for health reasons for clients and employees

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Employees do not have the time or expertise or proper equipment to do this work.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicableb. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Lowest vendor

d. Last bid date: 04/03/2006 Anticipated re-bid date: 03/05/2012

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mmason	06/04/2010 16:53:33 PM
Division Approval	tnash	06/08/2010 11:34:46 AM
Department Approval	tnash	06/08/2010 11:34:48 AM
Contract Manager Approval	tnash	06/08/2010 11:34:51 AM
Budget Analyst Approval	knielsen	06/15/2010 08:00:37 AM
Team Lead Approval	cwatson	06/21/2010 11:03:15 AM
BOE Agenda Approval	cwatson	06/21/2010 11:03:20 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11035**

Agency Name: DETR ADMINISTRATIVE SERVICES	Legal Entity Name: COLORADO, STATE OF
Agency Code: 908	Contractor Name: COLORADO, STATE OF
Appropriation Unit: 3273-19	Address: DEPT OF LABOR & EMPLOYMENT
Is budget authority available?: Yes	633 17TH ST STE 600
If "No" please explain: Not Applicable	City/State/Zip: DENVER, CO 80202-3660
	Contact/Phone: null303/318-8852
	Vendor No.: T80959248M
	NV Business ID: GOVERNMENT ENTITY
To what State Fiscal Year(s) will the contract be charged?	2010-2011

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **12/01/2009**

Anticipated BOE meeting date 07/2010

Retroactive? **Yes**

If "Yes", please explain

Grant awards were announced on November 18, 2009, for an 18-month Grant period beginning on December 1, 2009. DETR did not receive a copy of the Grant award until January 6, 2010. Work Program (C17530), providing the authority to expend Grant proceeds, was approved on March 3, 2010. We request Retro-active approval to start on December 1, 2009.

3. Termination Date: **05/31/2011**Contract term: **1 year and 180 days**4. Type of contract: **Interlocal Agreement**Contract description: **Projections Mod.**

5. Purpose of contract:

This is a new interlocal agreement for the Office of Labor Market Information (LMI) in the Colorado Department of Labor and Employment (CDLE) who will participate on the project team for the State LMI Improvement through Projections Infrastructure Modernization Labor Market Information Improvement Grant by providing oversight and administrative management. Colorado's LMI Director, Alexandra Hall, acting in her role as a liaison to the Employment Training Administration (ETA) and as Chair of the Projections Management Partnership (PMP), will conduct regular meetings, organize periodic conferences, and will work closely with consortium member states to provide oversight for the formulation and implementation of policies related to this project.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$244,500.00**

Other basis for payment: \$81,500 will be paid upon Board of Examiners Approval and the submission of an approved invoice. \$81,500 will be paid on June 30, 2010 with the submission of an approved invoice. \$81,500 will be paid upon approval of deliverables with the submission of an approved invoice. The total amount of this contract not to exceed \$244,500 for the term of the contract.

II. JUSTIFICATION

7. What conditions require that this work be done?

As directed by the Grant Consortium. Nevada serves as the Consortium's fiscal agent.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

N/A Nevada is serving solely as the fiscal agent.

9. Were quotes or proposals solicited? No
 Was the solicitation (RFP) done by the Purchasing Division? No
 a. If yes, list the names of vendors that submitted proposals:
 Not Applicable
 b. Solicitation Waiver: **Exempt (Per statute)**
 c. Why was this contractor chosen in preference to other?
 Interlocal Agreement - Government Entity
 d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

- b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

- c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

- d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

This vendor has provided services to the Projections Consortium since 2008.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
 Governmental Entity

15. Not Applicable

16. Not Applicable

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jmacnab	05/05/2010 10:10:53 AM
Division Approval	tnash	06/09/2010 11:40:57 AM
Department Approval	tnash	06/09/2010 11:40:59 AM
Contract Manager Approval	tnash	06/11/2010 09:08:23 AM
Budget Analyst Approval	knielsen	06/11/2010 09:53:58 AM
Team Lead Approval	cwatson	06/22/2010 08:51:31 AM
BOE Agenda Approval	cwatson	06/22/2010 08:51:35 AM
BOE Final Approval	Pending	

JIM GIBBONS
Governor



LARRY J. MOSLEY
Director

OFFICE OF THE DIRECTOR

April 30, 2010

Mr. Andrew Clinger, Director
Department of Administration
Blasdel Building, Room 200
209 E. Musser Street, Room 200
Carson City, Nevada 89701

Dear Director Clinger:

RE: Request for Retroactive Approval of Interlocal Contracts

Historically, the DETR's Research and Analysis Bureau has served as the fiscal agent for the Projections Managing Partnership (PMP). The Partnership is a consortium of state and federal partners charged with overseeing a variety of employment and occupational projections programs and activities across all states. The PMP's budget consists of resources provided by the U.S. Department of Labor, Employment and Training Administration. In its role as fiscal agent, the Research and Analysis Bureau receives 2.5% of the total budget to fund administrative activities. At the direction of the PMP, resources are passed through to participating entities via Nevada's contracting process to fund the work of the Partnership.

In late-2009, an eight-State consortium of PMP partners successfully applied for a \$3,753,000 State Labor Market Information Improvement Grant awarded by the Employment and Training Administration. Projects funded by the Grant Program were designed to collect, analyze, and disseminate labor market information and to enhance the labor exchange infrastructure for careers within the energy efficiency and renewable energy industries. In total, \$48.8 million in grants were awarded as part of this initiative.

Grant awards were announced on November 18, 2009, for an 18-month Grant period beginning on December 1, 2009. DETR did not receive a copy of the Grant award until January 6, 2010. The Work Program for the authority to expend Grant proceeds was approved on March 3, 2010 and presented to the Interim Finance Committee as an "Informational Only" item on April 29, 2010.

Given the relatively short Grant period (12/1/09 – 5/31/11), work on the part of consortium members and associated vendors had to begin immediately in order to successfully meet the requirements of the Grant Award. The consortium simply could not have completed the required work had they delayed the start of grant activities, even though the Employment and Training Administration did not provide official notice of the award and access to grant proceeds until well after the beginning of the performance period.

2800 E. St. Louis Avenue • Las Vegas, Nevada 89104 • (702) 486-7923 • Fax (702) 486-6426
500 E. Third Street • Carson City, Nevada 89713 • (775) 684-3911 • Fax (775) 684-3908

(NSPO Rev 7-07)

www.nvdetr.org

(O) 4380

#94

Director Andrew Clinger

April 30, 2010

Page 2 of 2

As a result, DETR is respectfully asking that the Board of Examiners approve retroactive interlocal agreements and contracts funded by Labor Market Information Improvement Grant proceeds with start dates of December 1, 2009. Doing so will allow Nevada and its consortium partners to meet all required deadlines and deliverables.

Thank you very much for your consideration.

Sincerely,

A handwritten signature in black ink, appearing to read "Larry J. Mosley", with a stylized flourish at the end.

Larry J. Mosley
Director

tln

#94

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11032**

Agency Name: **DETR ADMINISTRATIVE SERVICES**
 Agency Code: **908**
 Appropriation Unit: **3273-19**
 Is budget authority available?: **No**

If "No" please explain: Approval of this contract is contingent upon approval of work program C18256, which will balance forward remaining authority from FY 2010 to 2011.

Legal Entity Name: **FLORIDA, STATE OF/ AGENCY**
 Contractor Name: **FLORIDA, STATE OF/ AGENCY**
 Address: **FOR WORKFORCE INNOVATION**
107 E MADISON ST MSC 120
 City/State/Zip: **TALLAHASSEE, FL 32399-4124**
 Contact/Phone: **null850/245-7266**

Vendor No.: **T27024531**
 NV Business ID: **Government entity**

To what State Fiscal Year(s) will the contract be charged? **2010-2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: **1531-11-DETR-R&A**

2. Contract start date:

a. Effective upon Board of **No** or b. other effective date **12/01/2009**
 Examiner's approval?

Anticipated BOE meeting date **07/2010**

Retroactive? **Yes**

If "Yes", please explain

Grant awards were announced on November 18, 2009, for an 18-month grant period beginning on December 1, 2009. DETR did not receive the grant award until January 6, 2010. Work Program (C17530), providing the authority to expend grant proceeds, was approved on March 3, 2010. We are requesting retro-active status with start date of December 1, 2009.

3. Termination Date: **05/31/2011**

Contract term: **1 year and 180 days**

4. Type of contract: **Interlocal Agreement**

Contract description: **Projections Mod.**

5. Purpose of contract:

This is a new interlocal agreement to provide software design features and enhancements for the Long-Term Industry Projections (LTIP) software system for the Projections Managing Partnership (PMP). To accomplish this task, the State of Florida Agency for Workforce Innovation will participate as a lead technical member of the PMP Projections Suite software redesign sub-committee; liaison between LTIP software development staff and the Technology Committee Chair of the PMP; formulate a LTIP working group of state analysts; provide subject matter expertise for the rewrite of the LTIP system, including software design features, data processing flow, enhancements, and acceptance testing; contribute to ongoing LTIP research projects and the training redevelopment effort as noted in the PMP Work Plan submitted to the U.S. Department of Labor, Employment and Training Administration.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$60,000.00**

Other basis for payment: Twenty thousand dollars (\$20,000) will be paid upon execution of the contract, a second installment of twenty thousand dollars (\$20,000) will be paid on July 31, 2010, and a final installment of twenty thousand dollars (\$20,000) will be paid upon approval of deliverables.

II. JUSTIFICATION

7. What conditions require that this work be done?

As directed by the Grant Consortium. Nevada serves as the consortium's fiscal agent.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Nevada is serving solely as the fiscal agent.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

- a. If yes, list the names of vendors that submitted proposals:

Not Applicable

- b. Solicitation Waiver: **Exempt (Per statute)**

- c. Why was this contractor chosen in preference to other?

Interlocal Agreement - Public Agency

- d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? Yes

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

- b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

- c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

- d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

15. Not Applicable

16. Not Applicable

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jmacnab	06/24/2010 10:51:12 AM
Division Approval	tnash	06/24/2010 10:56:12 AM
Department Approval	tnash	06/24/2010 10:56:15 AM
Contract Manager Approval	tnash	06/24/2010 11:34:01 AM
DoIT Approval	csweeney	06/25/2010 11:11:22 AM
Budget Analyst Approval	cwatson	06/25/2010 11:19:56 AM
Team Lead Approval	cwatson	06/25/2010 11:20:04 AM
BOE Agenda Approval	cwatson	06/25/2010 11:20:10 AM
BOE Final Approval	Pending	

JIM GIBBONS
Governor



DETR

Nevada Department of Employment,
Training and Rehabilitation

LARRY J. MOSLEY
Director

OFFICE OF THE DIRECTOR

April 30, 2010

Mr. Andrew Clinger, Director
Department of Administration
Blasdel Building, Room 200
209 E. Musser Street, Room 200
Carson City, Nevada 89701

Dear Director Clinger:

RE: Request for Retroactive Approval of Interlocal Contracts

Historically, the DETR's Research and Analysis Bureau has served as the fiscal agent for the Projections Managing Partnership (PMP). The Partnership is a consortium of state and federal partners charged with overseeing a variety of employment and occupational projections programs and activities across all states. The PMP's budget consists of resources provided by the U.S. Department of Labor, Employment and Training Administration. In its role as fiscal agent, the Research and Analysis Bureau receives 2.5% of the total budget to fund administrative activities. At the direction of the PMP, resources are passed through to participating entities via Nevada's contracting process to fund the work of the Partnership.

In late-2009, an eight-State consortium of PMP partners successfully applied for a \$3,753,000 State Labor Market Information Improvement Grant awarded by the Employment and Training Administration. Projects funded by the Grant Program were designed to collect, analyze, and disseminate labor market information and to enhance the labor exchange infrastructure for careers within the energy efficiency and renewable energy industries. In total, \$48.8 million in grants were awarded as part of this initiative.

Grant awards were announced on November 18, 2009, for an 18-month Grant period beginning on December 1, 2009. DETR did not receive a copy of the Grant award until January 6, 2010. The Work Program for the authority to expend Grant proceeds was approved on March 3, 2010 and presented to the Interim Finance Committee as an "Informational Only" item on April 29, 2010.

Given the relatively short Grant period (12/1/09 – 5/31/11), work on the part of consortium members and associated vendors had to begin immediately in order to successfully meet the requirements of the Grant Award. The consortium simply could not have completed the required work had they delayed the start of grant activities, even though the Employment and Training Administration did not provide official notice of the award and access to grant proceeds until well after the beginning of the performance period.

2800 E. St. Louis Avenue • Las Vegas, Nevada 89104 • (702) 486-7923 • Fax (702) 486-6426
500 E. Third Street • Carson City, Nevada 89713 • (775) 684-3911 • Fax (775) 684-3908

www.nvdetr.org

(NSPO Rev 7-07)

(O) 4380 

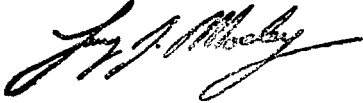
#95

Director Andrew Clinger
April 30, 2010
Page 2 of 2

As a result, DETR is respectfully asking that the Board of Examiners approve retroactive interlocal agreements and contracts funded by Labor Market Information Improvement Grant proceeds with start dates of December 1, 2009. Doing so will allow Nevada and its consortium partners to meet all required deadlines and deliverables.

Thank you very much for your consideration.

Sincerely,

A handwritten signature in black ink, appearing to read "Larry J. Mosley", with a stylized flourish at the end.

Larry J. Mosley
Director

tlm

#95

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **CONV3077**Amendment Number: **2**Agency Name: **DETR ADMINISTRATIVE SERVICES**Legal Entity Name: **Xcel Maintenance Services, Inc.**Agency Code: **908**Contractor Name: **Xcel Maintenance Services, Inc.**Appropriation Unit: **All Budget Accounts - Category 04**Address: **8920 Colorful Pines Ave**Is budget authority available?: **Yes**City/State/Zip: **Las Vegas, NV 89143**If "No" please explain: **Not Applicable**Contact/Phone: **Kathia Winchell 7023419235**Vendor No.: **T81103343**NV Business ID: **NV20021426879**To what State Fiscal Year(s) will the contract be charged? **2007-2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % All DETR Budget Accounts

Agency Reference #: **1029-08-DETR**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/17/2006**Anticipated BOE meeting date **07/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved **07/16/2010**

Termination Date:

Contract term: **4 years and 168 days**4. Type of contract: **Contract**Contract description: **Janitorial, Building Maintenance and Repair Servic**

5. Purpose of contract:

This is an amendment to the original contract, which provides janitorial services at DETR office locations in southern Nevada. This amendment extends the termination date from July 16, 2010 to December 31, 2010 and increases the maximum amount of the contract from \$650,000 to \$711,250 to account for the extended term of this contract, which is necessary to allow sufficient time to process a new request for proposal.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$325,000.00
2. Total amount of any previous contract amendments:	\$325,000.00
3. Amount of current contract amendment:	\$61,250.00
4. New maximum contract amount:	\$711,250.00
and/or the termination date of the original contract has changed to:	12/31/2010

II. JUSTIFICATION

7. What conditions require that this work be done?

It is necessary to protect the health and well being of customers, visitors, and staff at DETR locations.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Employees do not have the expertise or equipment to perform these services.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This contractor was the original awardee of this contract. Therefore, DETR is amending this contract for uninterrupted service until the new Request for Proposal can be processed.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

This contractor has been under contract with the Department of Employment, Training and Rehabilitation since July 11, 2006 and has performed satisfactorily.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jmacnab	06/03/2010 10:42:58 AM
Division Approval	tnash	06/04/2010 10:59:20 AM
Department Approval	tnash	06/11/2010 10:56:06 AM
Contract Manager Approval	tnash	06/15/2010 10:36:16 AM
Budget Analyst Approval	knielsen	06/15/2010 14:32:16 PM
Team Lead Approval	cwatson	06/21/2010 11:05:29 AM
BOE Agenda Approval	cwatson	06/21/2010 11:05:33 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **CONV7151**Amendment Number: **3**Legal Entity Name: **Aon Consulting**Agency Name: **PUBLIC EMPLOYEES BENEFITS**Contractor Name: **Aon Consulting**Agency Code: **950**Address: **4100 E Mississippi Ave Ste 150**Appropriation Unit: **1338-04**Is budget authority available?: **Yes**City/State/Zip: **Denver, CO 80246**If "No" please explain: **Not Applicable**Contact/Phone: **Tim Nimmer 3037587688**Vendor No.: **T27003387**NV Business ID: **NV19921026511**To what State Fiscal Year(s) will the contract be charged? **2009-2016**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % 63% Premium Revenue, 37% State Subsidy

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2008**Anticipated BOE meeting date **06/2010**Retroactive? **Yes**

If "Yes", please explain

Item #1 of the contract amendment, increasing the maximum by \$80,000 is retroactive to May 1, 2010 due to the approval of the Federal Health Care Reform Act. In order to be sure of compliance with the new federal law, PEBP is contracting with Aon to assist with the application for reinsurance, work on this application began in May, 2010.

3. Previously Approved **06/30/2012**

Termination Date:

Contract term: **8 years and 1 day**4. Type of contract: **Contract**Contract description: **Insurance Services**

5. Purpose of contract:

This is an amendment to the original contract which provides actuarial consulting and analysis services, to extend the termination date to June 30, 2016 and increases the contract maximum by \$2,282,788.00 to \$4,416,866.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract: **\$1,771,834.00**2. Total amount of any previous contract amendments: **\$362,244.00**3. Amount of current contract amendment: **\$2,282,788.00**4. New maximum contract amount: **\$4,416,866.00**and/or the termination date of the original contract has changed to: **06/30/2016****II. JUSTIFICATION**

7. What conditions require that this work be done?

The Public Employees' Benefits Program (PEBP) requires the assistance of a vendor to provide Actuary and Consultant services for certain administrative functions of the PEBP plan.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the expertise or licensing required to perform this service.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This vendor was chosen by the evaluation committee and the PEBP Board. This vendor is licensed to do business in the State of Nevada.

d. Last bid date: 02/01/2004 Anticipated re-bid date: 02/01/2016

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jhager	05/26/2010 13:57:40 PM
Division Approval	jhager	05/26/2010 13:57:43 PM
Department Approval	mstron1	05/26/2010 13:59:04 PM
Contract Manager Approval	mstron1	05/26/2010 13:59:07 PM
Budget Analyst Approval	jmurph1	06/07/2010 11:01:16 AM
Team Lead Approval	jmurph1	06/07/2010 11:01:21 AM
BOE Agenda Approval	jmurph1	06/07/2010 11:01:26 AM



JIM GIBBONS
Governor

KATER CAVIN
Interim Executive Officer

STATE OF NEVADA
PUBLIC EMPLOYEES' BENEFITS PROGRAM

901 S. Stewart Street, Suite 1001
Carson City, Nevada 89701
Telephone (775) 684-7000 · (800) 326-5496
Fax (775) 684-7028
www.pebp.state.nv.us



RANDALL J. KIRNER, EdD
Board Chairman

DATE: May 26, 2010
TO: Janet Murphy, Budget Analyst IV
FROM: Megan Sloan, Management Analyst II
SUBJECT: Contract amendment #3 for Aon Consulting

Enclosed you will find amendment #3 for the above mentioned vendor contract. The contract amendment extends the contract through June 30, 2016 and increases the contract maximum by \$2,282,787 to \$4,416,866.

Item #1 of the contract maximum is retroactive to May 1, 2010. This item of the amendment is for work order #21 relating to Federal Health Care Reform. This work order is for Aon to assist PEBP in the application for the reinsurance application for early retirees. This application would allow for PEBP to be reimbursed for certain costs paid for early retirees.

With the exception of amendment Item #1, which is retroactive to May 1, 2010, the remainder of the amendment will be effective upon Board of Examiner's approval, anticipated to be June 8, 2010.

If you have any questions please let me know.

#07

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **CONV7160**Amendment Number: **2**Agency Name: **PUBLIC EMPLOYEES BENEFITS**Legal Entity Name: **Diversified Dental**Agency Code: **950**Contractor Name: **Diversified Dental**Appropriation Unit: **1338-10**Address: **1575 Delucchi Lane Ste 207A**Is budget authority available?: **Yes**City/State/Zip: **Reno, NV 89502**

If "No" please explain: Not Applicable

Contact/Phone: **null7753371180**Vendor No.: **T81085278**NV Business ID: **NV19951129590**To what State Fiscal Year(s) will the contract be charged? **2010-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % 67% State Subsidy, 33% Premium Revenue

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2009**Anticipated BOE meeting date **07/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved **06/30/2013**

Termination Date:

Contract term: **4 years**4. Type of contract: **Contract**Contract description: **Insurance Services**

5. Purpose of contract:

This is an amendment to the original contract which provides a dental network for participants and their dependents who are a part of the Public Employees' Benefits Program. This amendment reduces the contract maximum by \$19,000 and does not change the termination date.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$1,520,000.00
2. Total amount of any previous contract amendments:	\$0.00
3. Amount of current contract amendment:	-\$19,000.00
4. New maximum contract amount:	\$1,501,000.00

II. JUSTIFICATION

7. What conditions require that this work be done?

NRS 287

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the expertise or means to provide this service.9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **Yes**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This vendor was chosen by the evaluation committee and the PEBP Board to best meet the needs of the state and participants.

d. Last bid date: 05/01/2009 Anticipated re-bid date: 05/01/2013

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jhager	06/09/2010 13:42:24 PM
Division Approval	jhager	06/09/2010 13:42:35 PM
Department Approval	mstron1	06/09/2010 15:26:53 PM
Contract Manager Approval	mstron1	06/09/2010 15:26:56 PM
Budget Analyst Approval	jmurph1	06/11/2010 08:32:45 AM
Team Lead Approval	jmurph1	06/11/2010 08:32:49 AM
BOE Agenda Approval	jmurph1	06/11/2010 08:32:55 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **10416**Amendment Number: **1**Agency Name: **LICENSING BOARDS & COMMISSIONS**Legal Entity Name: **Kathryn J. Kelley, CPA**Agency Code: **BDC**Contractor Name: **Kathryn J. Kelley, CPA**Appropriation Unit: **B026 - All Categories**Address: **6313 Cinnabar Ridge Ave**Is budget authority available?: **Yes**City/State/Zip: **Las Vegas, NV 89130**If "No" please explain: **Not Applicable**Contact/Phone: **Kathryn J. Kelley 702-395-7408**

Vendor No.:

NV Business ID: **NV20031161176**To what State Fiscal Year(s) will the contract be charged? **2011-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	100.00 %	licensing fees received by Nevada State Board of Osteopathic Medicine
Federal Funds	0.00 %		Bonds	0.00 %	
Highway Funds	0.00 %		Other funding	0.00 %	

Agency Reference #: **B026**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**Anticipated BOE meeting date: **07/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **08/11/2010**Contract term: **1 year and 41 days**4. Type of contract: **Contract**Contract description: **Auditor**

5. Purpose of contract:

This is an amendment to the original contract, which provides audit and report services for the year ending June 30, 2010. This amendment extends the termination date from August 11, 2009 to August 11, 2010 and increases the maximum amount from \$9,999 to \$25,998 due the need for additional auditing.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$9,999.00
2. Total amount of any previous contract amendments:	\$0.00
3. Amount of current contract amendment:	\$15,999.00
4. New maximum contract amount:	\$25,998.00
and/or the termination date of the original contract has changed to:	08/11/2011

II. JUSTIFICATION

7. What conditions require that this work be done?

Annual audit required by the state.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

We require an outside, independent auditor.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

The agency verified the vendor has a Nevada business license and is in good standing in all areas of the Secretary of State's business requirements.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	b0260000	06/09/2010 15:19:25 PM
Division Approval	b0260000	06/10/2010 08:18:31 AM
Department Approval	b0260000	06/10/2010 08:18:39 AM
Contract Manager Approval	b0260000	06/10/2010 09:16:04 AM
Budget Analyst Approval	kkolbe	06/18/2010 08:29:57 AM
Team Lead Approval	jmurph1	06/23/2010 13:04:42 PM
BOE Agenda Approval	jmurph1	06/23/2010 13:04:46 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11249**

Agency Name: MASTER SERVICE AGREEMENTS	Legal Entity Name: QUEST DIAGNOSTICS, INC.
Agency Code: MSA	Contractor Name: QUEST DIAGNOSTICS, INC.
Appropriation Unit: 9999 - All Categories	Address: 4230 BURNHAM AVE
Is budget authority available?: No	City/State/Zip: LAS VEGAS, NV 89119
If "No" please explain: Various agency funds	Contact/Phone: Lilburn Tipton 702 370-9340
	Vendor No.: PUR0000688
	NV Business ID: NV19661001279

To what State Fiscal Year(s) will the contract be charged? **2011-2015**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Various agency funds

Agency Reference #: **RFP#1770**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **10/01/2010**Anticipated BOE meeting date **08/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **09/30/2014**Contract term: **4 years**4. Type of contract: **MSA**Contract description: **Clinical Laboratory**

5. Purpose of contract:

This is a new contract to provide laboratory tests for client stays at several Mental Health facilities.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$1,000,000.00**

Other basis for payment: Various cost per test

II. JUSTIFICATION

7. What conditions require that this work be done?

Laboratory tests for client stays at several Mental Health facilities.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The state does not have the facility, medical staff or the expertise to conduct these tests.9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **Yes**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Evaluation committee

d. Last bid date: 01/15/2010 Anticipated re-bid date: 01/15/2014

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	Ideloach	06/07/2010 16:28:11 PM
Division Approval	Ideloach	06/07/2010 16:28:14 PM
Department Approval	ktarter	06/08/2010 16:14:21 PM
Contract Manager Approval	lcalliso	06/09/2010 08:01:38 AM
Budget Analyst Approval	kkolbe	06/10/2010 10:41:09 AM
Team Lead Approval	jmurph1	06/11/2010 09:17:46 AM
BOE Agenda Approval	jmurph1	06/11/2010 09:17:52 AM
BOE Final Approval	Pending	



FISCAL YEAR 2010 OVERTIME USE BY DEPARTMENT - JANUARY THROUGH MARCH 2010 - OVERTIME AND COMP
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

DEPARTMENT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM		CHANGE FROM		OVERTIME AND COMP AS A	
					PREVIOUS QUARTER		PREVIOUS FY YTD		SHARE OF BASE PAY	RANK
Transportation	\$ 17,679,149	\$ 67,309,047	\$ 1,113,991	\$ 3,960,192	(\$ 403,072)	-26.6%	(\$ 1,654,561)	-29.5%	6.3%	1
Employment, Training, and Rehabilitation	\$ 9,148,015	\$ 32,561,953	\$ 557,311	\$ 2,095,231	(\$ 207,366)	-27.1%	(\$ 248,369)	-10.6%	6.1%	2
Public Safety	\$ 15,330,136	\$ 54,802,289	\$ 743,981	\$ 2,786,945	(\$ 293,067)	-28.3%	(\$ 977,861)	-26.0%	4.9%	3
Education	\$ 1,591,464	\$ 5,631,406	\$ 71,290	\$ 193,143	\$ 6,238	9.6%	(\$ 133,732)	-40.9%	4.5%	4
Adjutant General	\$ 1,016,399	\$ 3,589,488	\$ 37,045	\$ 108,502	\$ 9,328	33.7%	(\$ 29,043)	-21.1%	3.6%	5
Conservation and Natural Resources	\$ 8,806,914	\$ 33,297,541	\$ 296,530	\$ 1,883,139	(\$ 44,094)	-12.9%	(\$ 750,417)	-28.5%	3.4%	6
Veterans Services	\$ 1,854,125	\$ 6,649,677	\$ 52,116	\$ 195,440	(\$ 51,010)	-49.5%	(\$ 157,922)	-44.7%	2.8%	7
Mineral Resources	\$ 123,319	\$ 473,256	\$ 3,318	\$ 37,869	(\$ 89)	-2.6%	(\$ 6,335)	-14.3%	2.7%	8
Wildlife	\$ 2,608,058	\$ 9,390,173	\$ 54,666	\$ 181,016	\$ 970	1.8%	(\$ 61,721)	-25.4%	2.1%	9
Motor Vehicles	\$ 9,248,497	\$ 33,419,600	\$ 191,607	\$ 435,903	\$ 72,818	61.3%	(\$ 44,800)	-9.3%	2.1%	10
Office of the Secretary of State	\$ 1,189,709	\$ 4,155,659	\$ 22,707	\$ 67,707	(\$ 8,522)	-27.3%	\$ 42,126	164.7%	1.9%	11
Information Technology	\$ 1,619,457	\$ 5,790,543	\$ 29,327	\$ 76,401	\$ 11,154	61.4%	(\$ 135,365)	-63.9%	1.8%	12
Peace Officers Standards	\$ 175,091	\$ 660,115	\$ 2,891	\$ 14,370	(\$ 3,026)	-51.1%	\$ 4,512	45.8%	1.7%	13
Gaming Control Board	\$ 5,265,685	\$ 19,093,842	\$ 82,864	\$ 289,377	(\$ 10,065)	-10.8%	(\$ 102,106)	-26.1%	1.6%	14
Corrections	\$ 26,809,299	\$ 96,937,123	\$ 280,854	\$ 2,059,284	(\$ 392,588)	-58.3%	(\$ 2,053,755)	-49.9%	1.0%	15
Administration	\$ 2,588,042	\$ 9,305,018	\$ 26,302	\$ 86,511	(\$ 7,340)	-21.8%	(\$ 532,421)	-86.0%	1.0%	16
Health and Human Services	\$ 47,874,781	\$ 170,128,580	\$ 467,522	\$ 2,730,817	(\$ 640,972)	-57.8%	(\$ 1,523,903)	-35.8%	1.0%	17
Agriculture	\$ 883,114	\$ 3,260,527	\$ 7,827	\$ 40,269	(\$ 1,105)	-12.4%	(\$ 68,548)	-63.0%	0.9%	18
Colorado River Commission	\$ 511,920	\$ 1,839,239	\$ 4,176	\$ 8,354	\$ 2,076	98.9%	\$ 5,773	223.6%	0.8%	19
Public Works Board	\$ 722,974	\$ 2,721,018	\$ 5,205	\$ 12,226	\$ 3,563	216.9%	(\$ 50,788)	-80.6%	0.7%	20
Cultural Affairs	\$ 1,175,635	\$ 4,274,286	\$ 8,021	\$ 19,884	\$ 5,125	177.0%	(\$ 51,168)	-72.0%	0.7%	21
Business and Industry	\$ 6,502,511	\$ 23,370,441	\$ 33,929	\$ 139,927	(\$ 22,186)	-39.5%	(\$ 255,316)	-64.6%	0.5%	22
Economic Development	\$ 317,233	\$ 1,112,088	\$ 1,366	\$ 1,398	\$ 1,366	-	(\$ 6,378)	-82.0%	0.4%	23
Supreme Court	\$ 5,170,685	\$ 17,053,473	\$ 15,936	\$ 111,497	(\$ 39,022)	-71.0%	(\$ 45,196)	-28.8%	0.3%	24
Taxation	\$ 3,027,600	\$ 10,790,936	\$ 7,918	\$ 78,023	(\$ 30,355)	-79.3%	(\$ 56,768)	-42.1%	0.3%	25
Office of the Controller	\$ 512,772	\$ 1,779,335	\$ 1,252	\$ 22,732	(\$ 17,943)	-93.5%	(\$ 6,297)	-21.7%	0.2%	26
Office of the Attorney General	\$ 4,423,906	\$ 15,670,271	\$ 8,243	\$ 10,102	\$ 7,591	1165.7%	(\$ 18,123)	-64.2%	0.2%	27
Office of the Governor	\$ 555,999	\$ 1,903,940	\$ 1,022	\$ 6,881	(\$ 310)	-23.2%	(\$ 843)	-10.9%	0.2%	28
Personnel	\$ 870,622	\$ 3,195,888	\$ 1,060	\$ 4,958	(\$ 2,011)	-65.5%	(\$ 19,710)	-79.9%	0.1%	29
Public Utilities Commission	\$ 1,278,539	\$ 4,635,613	\$ 514	\$ 752	\$ 514	-	(\$ 5,522)	-88.0%	0.0%	30
Office of the State Treasurer	\$ 461,868	\$ 1,705,656	\$ 87	\$ 2,135	(\$ 1,833)	-95.5%	(\$ 2,074)	-49.3%	0.0%	31
Office of the Lieutenant Governor	\$ 66,492	\$ 233,388	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	32
Renewable Energy and Energy Efficiency Authority	\$ 31,026	\$ 63,515	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	32
Ethics Commission	\$ 69,780	\$ 226,253	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	32
Judicial Discipline Commission	\$ 46,526	\$ 160,350	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	32
Postsecondary Education	\$ 49,416	\$ 177,941	\$ 0	\$ 512	\$ 0	-	(\$ 2,580)	-83.4%	-	32
Tourism	\$ 353,590	\$ 1,257,542	\$ 0	\$ 0	\$ 0	-	(\$ 3,477)	-	-	32
Deferred Compensation	\$ 16,932	\$ 60,290	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	32
Public Employees Benefits	\$ 291,816	\$ 1,115,346	\$ 0	\$ 1,960	(\$ 594)	-	(\$ 11,429)	-85.4%	-	32



FISCAL YEAR 2010 OVERTIME USE BY DEPARTMENT - JANUARY THROUGH MARCH 2010 - OVERTIME AND COMP
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

DEPARTMENT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK	
GRAND TOTALS	\$ 180,269,094	\$ 649,802,648	\$ 4,130,875	\$ 17,663,457	(\$ 2,055,826)	-33.2%	(\$ 8,964,115)	-33.7%	2.3%



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - OVERTIME AND COMP
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

ELECTED OFFICIALS

OFFICE OF THE GOVERNOR

GOVERNOR'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1000 Office of the Governor	\$ 274,229	\$ 952,261	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	191
1001 Governor's Mansion Maintenance	\$ 22,531	\$ 80,668	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	191
1003 Office of Consumer Health Assistance	\$ 89,534	\$ 340,667	\$ 0	\$ 0	\$ 0 -	(\$ 244) -	-	191
GOVERNOR'S OFFICE TOTALS	\$ 386,294	\$ 1,373,596	\$ 0	\$ 0	\$ 0 -	(\$ 244) -	-	

STATE ENERGY OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4868 Energy Conservation	\$ 106,540	\$ 305,442	\$ 1,022	\$ 6,881	(\$ 310) -23.2%	\$ 6,881 -	1.0%	111
STATE ENERGY OFFICE TOTALS	\$ 106,540	\$ 305,442	\$ 1,022	\$ 6,881	(\$ 310) -23.2%	\$ 6,881 -	1.0%	

NUCLEAR PROJECTS OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1005 High Level Nuclear Waste	\$ 63,164	\$ 224,902	\$ 0	\$ 0	\$ 0 -	(\$ 7,480) -	-	191
NUCLEAR PROJECTS OFFICE TOTALS	\$ 63,164	\$ 224,902	\$ 0	\$ 0	\$ 0 -	(\$ 7,480) -	-	

OFFICE OF THE GOVERNOR TOTALS	\$ 555,999	\$ 1,903,940	\$ 1,022	\$ 6,881	(\$ 310) -23.2%	(\$ 843) -10.9%	0.2%	

OFFICE OF THE LIEUTENANT GOVERNOR

LIEUTENANT GOVERNOR'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1020 Lieutenant Governor	\$ 66,492	\$ 233,388	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	191
LIEUTENANT GOVERNOR'S OFFICE TOTALS	\$ 66,492	\$ 233,388	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

OFFICE OF THE LIEUTENANT GOVERNOR TOTALS	\$ 66,492	\$ 233,388	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - OVERTIME AND COMP

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

ELECTED OFFICIALS

OFFICE OF THE ATTORNEY GENERAL

ATTORNEY GENERAL'S OFFICE

ATTORNEY GENERAL'S OFFICE				OVERTIME AND	CHANGE FROM		CHANGE FROM		OVERTIME AND COMP AS A		
BUDGET ACCOUNT		BASE PAY	BASE PAY	ACCRUED COMP	PREVIOUS QUARTER		PREVIOUS FY YTD		SHARE OF BASE PAY	RANK	
			YEAR TO DATE	YEAR TO DATE							
1002	Extradition Coordinator	\$ 14,776	\$ 53,205	\$ 0	\$ 0	\$ 0	-	\$ 0	-	191	
1030	Administrative Fund	\$ 3,180,248	\$ 11,250,300	\$ 203	\$ 203	\$ 203	-	(\$ 6,322)	-96.9%	0.0%	189
1031	Special Fund	\$ 25,400	\$ 89,408	\$ 0	\$ 0	\$ 0	-	\$ 0	-	191	
1032	Private Investigators Licensing Board	\$ 74,092	\$ 248,531	\$ 6,756	\$ 8,090	\$ 6,122	966.7%	\$ 5,398	200.5%	9.1%	11
1033	Workers' Comp Fraud	\$ 386,604	\$ 1,386,839	\$ 0	\$ 0	\$ 0	-	(\$ 4,614)	-	191	
1036	Crime Prevention	\$ 39,716	\$ 143,002	\$ 0	\$ 0	\$ 0	-	(\$ 632)	-	191	
1037	Medicaid Fraud	\$ 203,224	\$ 716,375	\$ 0	\$ 0	\$ 0	-	(\$ 6,551)	-	191	
1038	Consumer Advocate	\$ 412,610	\$ 1,484,827	\$ 0	\$ 0	\$ 0	-	(\$ 3,076)	-	191	
1040	Violence Against Women Grants	\$ 33,496	\$ 104,822	\$ 1,283	\$ 1,301	\$ 1,266	7090.1%	(\$ 457)	-26.0%	3.8%	37
1041	Council for Prosecuting Attorneys	\$ 19,588	\$ 70,517	\$ 0	\$ 0	\$ 0	-	\$ 0	-	191	
1042	Victims of Domestic Violence	\$ 11,424	\$ 41,126	\$ 0	\$ 0	\$ 0	-	\$ 0	-	191	
1348	Tort Claim Fund	\$ 22,727	\$ 81,318	\$ 0	\$ 508	\$ 0	-	\$ 141	38.5%	191	
ATTORNEY GENERAL'S OFFICE TOTALS		\$ 4,423,906	\$ 15,670,271	\$ 8,243	\$ 10,102	\$ 7,591	1165.7%	(\$ 16,113)	-61.5%	0.2%	
OFFICE OF THE ATTORNEY GENERAL TOTALS		\$ 4,423,906	\$ 15,670,271	\$ 8,243	\$ 10,102	\$ 7,591	1165.7%	(\$ 16,113)	-61.5%	0.2%	

OFFICE OF THE SECRETARY OF STATE

SECRETARY OF STATE'S OFFICE

SECRETARY OF STATE'S OFFICE			OVERTIME AND ACCRUED COMP		CHANGE FROM		CHANGE FROM		OVERTIME AND COMP AS A	
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	YEAR TO DATE	PREVIOUS QUARTER		PREVIOUS FY YTD		SHARE OF BASE PAY	RANK
1050 Secretary of State	\$ 1,169,209	\$ 4,076,160	\$ 22,707	\$ 65,467	(\$ 8,522)	-27.3%	\$ 49,084	299.6%	1.9%	67
1051 HAVA Election Reform	\$ 20,500	\$ 63,102	\$ 0	\$ 1,038	\$ 0	-	(\$ 3,910)	-79.0%	-	191
1053 Investigations and Enforcements	\$ 0	\$ 16,398	\$ 0	\$ 1,203	\$ 0	-	(\$ 3,047)	-71.7%	-	191
SECRETARY OF STATE'S OFFICE TOTALS	\$ 1,189,709	\$ 4,155,659	\$ 22,707	\$ 67,707	(\$ 8,522)	-27.3%	\$ 42,126	164.7%	1.9%	
OFFICE OF THE SECRETARY OF STATE TOTALS	\$ 1,189,709	\$ 4,155,659	\$ 22,707	\$ 67,707	(\$ 8,522)	-27.3%	\$ 42,126	164.7%	1.9%	



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - OVERTIME AND COMP
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

ELECTED OFFICIALS

OFFICE OF THE STATE TREASURER

TREASURER'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1080 State Treasurer	\$ 272,667	\$ 1,000,267	\$ 0	\$ 248	(\$ 120)	- (\$ 3,052)	-92.5%	- 191
TREASURER'S OFFICE TOTALS	\$ 272,667	\$ 1,000,267	\$ 0	\$ 248	(\$ 120)	- (\$ 3,052)	-92.5%	-

COLLEGE SAVINGS TRUST

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1092 Nevada College Savings Trust	\$ 20,584	\$ 87,050	\$ 0	\$ 0	\$ 0	- \$ 0	-	- 191
COLLEGE SAVINGS TRUST TOTALS	\$ 20,584	\$ 87,050	\$ 0	\$ 0	\$ 0	- \$ 0	-	-

HIGHER EDUCATION TUITION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1081 Higher Education Tuition Administration	\$ 23,100	\$ 72,239	\$ 0	\$ 0	\$ 0	- \$ 0	-	- 191
HIGHER EDUCATION TUITION TOTALS	\$ 23,100	\$ 72,239	\$ 0	\$ 0	\$ 0	- \$ 0	-	-

MILLENNIUM SCHOLARSHIP

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1088 Millennium Scholarship Administration	\$ 39,784	\$ 146,804	\$ 87	\$ 249	(\$ 76)	-46.7% \$ 249	- 0.2%	163
MILLENNIUM SCHOLARSHIP TOTALS	\$ 39,784	\$ 146,804	\$ 87	\$ 249	(\$ 76)	-46.7% \$ 249	- 0.2%	-

UNCLAIMED PROPERTY

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3815 Unclaimed Property	\$ 105,733	\$ 399,296	\$ 0	\$ 1,637	(\$ 1,637)	- \$ 729	80.2%	- 191
UNCLAIMED PROPERTY TOTALS	\$ 105,733	\$ 399,296	\$ 0	\$ 1,637	(\$ 1,637)	- \$ 729	80.2%	-

OFFICE OF THE STATE TREASURER TOTALS	\$ 461,868	\$ 1,705,656	\$ 87	\$ 2,135	(\$ 1,833)	-95.5%	(\$ 2,074)	-49.3%	0.0%

OFFICE OF THE CONTROLLER

CONTROLLER'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1130 Controller's Office	\$ 512,772	\$ 1,779,335	\$ 1,252	\$ 22,732	(\$ 17,943)	-93.5% (\$ 6,297)	-21.7%	0.2% 160
CONTROLLER'S OFFICE TOTALS	\$ 512,772	\$ 1,779,335	\$ 1,252	\$ 22,732	(\$ 17,943)	-93.5% (\$ 6,297)	-21.7%	0.2%

OFFICE OF THE CONTROLLER TOTALS	\$ 512,772	\$ 1,779,335	\$ 1,252	\$ 22,732	(\$ 17,943)	-93.5%	(\$ 6,297)	-21.7%	0.2%



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - OVERTIME AND COMP

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

ELECTED OFFICIALS

RENEWABLE ENERGY AND ENERGY EFFICIENCY AUTHORITY

RENEWABLE ENERGY AND ENERGY EFFICIENCY AUTHORITY

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK	
4869 Renewable Energy and Energy Efficiency Authority	\$ 31,026	\$ 63,515	\$ 0	\$ 0	\$ 0	-	\$ 0	-	191
RENEWABLE ENERGY AND ENERGY EFFICIENCY AUTHORITY TOTALS	\$ 31,026	\$ 63,515	\$ 0	\$ 0	\$ 0	-	\$ 0	-	
RENEWABLE ENERGY AND ENERGY EFFICIENCY AUTHORITY TOTALS	\$ 31,026	\$ 63,515	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

ETHICS COMMISSION

ETHICS COMMISSION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1343 Ethics Commission	\$ 69,780	\$ 226,253	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	191
ETHICS COMMISSION TOTALS	\$ 69,780	\$ 226,253	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	
ETHICS COMMISSION TOTALS	\$ 69,780	\$ 226,253	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	
ELECTED OFFICIALS TOTALS	\$ 7,311,552	\$ 25,738,018	\$ 33,310	\$ 109,557	(\$ 21,017) -38.7%	\$ 16,801 18.1%	0.5%	



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - OVERTIME AND COMP
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

LEGISLATIVE AND JUDICIAL

SUPREME COURT

SUPREME COURT										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK		
1483 Administrative Office of the Courts	\$ 339,995	\$ 1,196,801	\$ 6,474	\$ 43,839	(\$ 10,994)	-62.9%	(\$ 38,570)	-46.8%	1.9%	69
1484 Division of Planning and Analysis	\$ 108,285	\$ 353,399	\$ 1,418	\$ 5,755	(\$ 1,506)	-51.5%	(\$ 8,483)	-59.6%	1.3%	93
1486 Uniform System of Judicial Records	\$ 104,809	\$ 360,633	\$ 95	\$ 3,142	(\$ 1,724)	-94.8%	(\$ 15,450)	-83.1%	0.1%	179
1487 Judicial Education	\$ 51,032	\$ 193,294	\$ 0	\$ 2,774	(\$ 1,556)	-	(\$ 4,032)	-59.2%	-	191
1490 District Judges' Salary	\$ 2,913,587	\$ 9,243,834	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	191
1492 Foreclosure Mediation Program	\$ 81,608	\$ 215,337	\$ 7,342	\$ 45,014	(\$ 21,754)	-74.8%	\$ 45,014	-	9.0%	12
1494 Supreme Court	\$ 1,479,457	\$ 5,159,291	\$ 607	\$ 10,974	(\$ 1,488)	-71.0%	(\$ 21,710)	-66.4%	0.0%	184
1496 Senior Justice and Senior Judge Program	\$ 11,912	\$ 42,883	\$ 0	\$ 0	\$ 0	-	(\$ 1,964)	-	-	191
2889 Law Library	\$ 80,000	\$ 288,000	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	191
SUPREME COURT TOTALS	\$ 5,170,685	\$ 17,053,473	\$ 15,936	\$ 111,497	(\$ 39,022)	-71.0%	(\$ 45,196)	-28.8%	0.3%	
SUPREME COURT TOTALS	\$ 5,170,685	\$ 17,053,473	\$ 15,936	\$ 111,497	(\$ 39,022)	-71.0%	(\$ 45,196)	-28.8%	0.3%	

JUDICIAL DISCIPLINE COMMISSION

JUDICIAL DISCIPLINE COMMISSION										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK		
1497 Judicial Discipline Commission	\$ 46,526	\$ 160,350	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	191
JUDICIAL DISCIPLINE COMMISSION TOTALS	\$ 46,526	\$ 160,350	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	
JUDICIAL DISCIPLINE COMMISSION TOTALS	\$ 46,526	\$ 160,350	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	
LEGISLATIVE AND JUDICIAL TOTALS	\$ 5,217,211	\$ 17,213,823	\$ 15,936	\$ 111,497	(\$ 39,022)	-71.0%	(\$ 45,196)	-28.8%	0.3%	



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - OVERTIME AND COMP
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

FINANCE AND ADMINISTRATION

PERSONNEL

DEPARTMENT OF PERSONNEL

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1363 Personnel	\$ 870,622	\$ 3,195,888	\$ 1,060	\$ 4,958	(\$ 2,011) -65.5%	(\$ 19,710) -79.9%	0.1%	172
DEPARTMENT OF PERSONNEL TOTALS	\$ 870,622	\$ 3,195,888	\$ 1,060	\$ 4,958	(\$ 2,011) -65.5%	(\$ 19,710) -79.9%	0.1%	
PERSONNEL TOTALS	\$ 870,622	\$ 3,195,888	\$ 1,060	\$ 4,958	(\$ 2,011) -65.5%	(\$ 19,710) -79.9%	0.1%	



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - OVERTIME AND COMP
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

FINANCE AND ADMINISTRATION

ADMINISTRATION

DIVISION OF BUDGET AND PLANNING

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1340 Budget and Planning	\$ 359,240	\$ 1,285,226	\$ 9,369	\$ 9,830	\$ 9,267 9110.2%	(\$ 448,360) -97.9%	2.6%	57
DIVISION OF BUDGET AND PLANNING TOTALS	\$ 359,240	\$ 1,285,226	\$ 9,369	\$ 9,830	\$ 9,267 9110.2%	(\$ 448,360) -97.9%	2.6%	

INTERNAL AUDITS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1342 Division of Internal Audits	\$ 225,584	\$ 818,963	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	191
INTERNAL AUDITS DIVISION TOTALS	\$ 225,584	\$ 818,963	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

BUILDINGS AND GROUNDS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1346 Mail Services	\$ 134,539	\$ 480,290	\$ 718	\$ 4,881	(\$ 708) -49.7%	(\$ 10,375) -68.0%	0.5%	135
1349 Buildings and Grounds	\$ 542,322	\$ 1,972,586	\$ 10,409	\$ 38,258	(\$ 8,637) -45.3%	(\$ 41,716) -52.2%	1.9%	68
1366 Marlette Lake	\$ 19,700	\$ 70,931	\$ 3,697	\$ 16,191	(\$ 1,416) -27.7%	(\$ 1,808) -10.0%	18.8%	2
BUILDINGS AND GROUNDS DIVISION TOTALS	\$ 696,561	\$ 2,523,807	\$ 14,823	\$ 59,330	(\$ 10,761) -42.1%	(\$ 53,899) -47.6%	2.1%	

PURCHASING DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1358 Purchasing	\$ 282,502	\$ 1,021,434	\$ 0	\$ 1,011	(\$ 1,011) -	(\$ 6,712) -86.9%	-	191
1362 Commodity Food Program	\$ 112,305	\$ 405,724	\$ 2,110	\$ 15,722	(\$ 4,375) -67.5%	\$ 7,877 100.4%	1.9%	70
PURCHASING DIVISION TOTALS	\$ 394,807	\$ 1,427,159	\$ 2,110	\$ 16,733	(\$ 5,386) -71.9%	\$ 1,165 7.5%	0.5%	

MOTOR POOL DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1354 Motor Pool	\$ 116,356	\$ 418,647	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	191
MOTOR POOL DIVISION TOTALS	\$ 116,356	\$ 418,647	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

RISK MANAGEMENT DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1352 Insurance and Loss Prevention	\$ 82,762	\$ 293,436	\$ 0	\$ 549	(\$ 460) -	(\$ 17,106) -96.9%	-	191
RISK MANAGEMENT DIVISION TOTALS	\$ 82,762	\$ 293,436	\$ 0	\$ 549	(\$ 460) -	(\$ 17,106) -96.9%	-	

ADMINISTRATIVE SERVICES DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - OVERTIME AND COMP

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

FINANCE AND ADMINISTRATION

1371 Administrative Services	\$ 146,638	\$ 528,358	\$ 0	\$ 68	\$ 0	-	(\$ 14,222)	-99.5%	-	191
ADMINISTRATIVE SERVICES DIVISION TOTALS	\$ 146,638	\$ 528,358	\$ 0	\$ 68	\$ 0	-	(\$ 14,222)	-99.5%	-	

INFORMATION TECHNOLOGY

INFORMATION TECHNOLOGY									
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1320 Information Technology Division	\$ 17,507	\$ 63,502	\$ 0	\$ 0	\$ 0	-	\$ 0	-	191
INFORMATION TECHNOLOGY TOTALS	\$ 17,507	\$ 63,502	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

HEARINGS AND APPEALS DIVISION

HEARINGS AND APPEALS DIVISION									
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK	
1015 Hearings Division	\$ 497,137	\$ 1,764,576	\$ 0	\$ 0	\$ 0	-	\$ 0	-	191
HEARINGS AND APPEALS DIVISION TOTALS	\$ 497,137	\$ 1,764,576	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

VICTIMS OF CRIME

VICTIMS OF CRIME									
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4895 Victims of Crime	\$ 51,450	\$ 181,345	\$ 0	\$ 0	\$ 0	-	\$ 0	-	191
VICTIMS OF CRIME TOTALS	\$ 51,450	\$ 181,345	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

ADMINISTRATION TOTALS	\$ 2,588,042	\$ 9,305,018	\$ 26,302	\$ 86,511	(\$ 7,340)	-21.8%	(\$ 532,421)	-86.0%	1.0%

TAXATION

DEPARTMENT OF TAXATION

DEPARTMENT OF TAXATION					OVERTIME AND ACCRUED COMP					
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK		
2361 Department of Taxation	\$ 3,027,600	\$ 10,790,936	\$ 7,918	\$ 78,023	(\$ 30,355) -79.3%	(\$ 56,768) -42.1%	0.3%			158
DEPARTMENT OF TAXATION TOTALS	\$ 3,027,600	\$ 10,790,936	\$ 7,918	\$ 78,023	(\$ 30,355) -79.3%	(\$ 56,768) -42.1%	0.3%			
TAXATION TOTALS	\$ 3,027,600	\$ 10,790,936	\$ 7,918	\$ 78,023	(\$ 30,355) -79.3%	(\$ 56,768) -42.1%	0.3%			



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - OVERTIME AND COMP
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

FINANCE AND ADMINISTRATION

INFORMATION TECHNOLOGY

SYSTEMS AND PROGRAMMING DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1365 Application Design and Development Unit	\$ 302,912	\$ 1,065,184	\$ 13,449	\$ 21,018	\$ 12,997 2873.0%	(\$ 22,276) -51.5%	4.4%	35
SYSTEMS AND PROGRAMMING DIVISION TOTALS	\$ 302,912	\$ 1,065,184	\$ 13,449	\$ 21,018	\$ 12,997 2873.0%	(\$ 22,276) -51.5%	4.4%	

FACILITY MANAGEMENT DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1385 Computing Division	\$ 586,813	\$ 2,076,320	\$ 7,814	\$ 34,309	(\$ 4,106) -34.4%	(\$ 40,389) -54.1%	1.3%	92
FACILITY MANAGEMENT DIVISION TOTALS	\$ 586,813	\$ 2,076,320	\$ 7,814	\$ 34,309	(\$ 4,106) -34.4%	(\$ 40,389) -54.1%	1.3%	

INFORMATION TECHNOLOGY - DIRECTOR'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1373 Director's Office	\$ 203,202	\$ 748,911	\$ 256	\$ 1,585	(\$ 578) -69.4%	(\$ 3,913) -71.2%	0.1%	171
INFORMATION TECHNOLOGY - DIRECTOR'S OFFICE TOTALS	\$ 203,202	\$ 748,911	\$ 256	\$ 1,585	(\$ 578) -69.4%	(\$ 3,913) -71.2%	0.1%	

DATA COMMUNICATIONS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1386 Data Communications and Technical Services	\$ 175,241	\$ 614,847	\$ 1,797	\$ 2,729	\$ 1,106 160.2%	(\$ 35,450) -92.9%	1.0%	106
DATA COMMUNICATIONS DIVISION TOTALS	\$ 175,241	\$ 614,847	\$ 1,797	\$ 2,729	\$ 1,106 160.2%	(\$ 35,450) -92.9%	1.0%	

TELECOMMUNICATIONS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1387 Telecommunications	\$ 92,268	\$ 323,704	\$ 0	\$ 340	\$ 0 -	(\$ 1,392) -80.4%	-	191
TELECOMMUNICATIONS DIVISION TOTALS	\$ 92,268	\$ 323,704	\$ 0	\$ 340	\$ 0 -	(\$ 1,392) -80.4%	-	

NETWORK TRANSPORT SERVICES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1388 Network Transport Services	\$ 161,500	\$ 586,998	\$ 6,012	\$ 15,982	\$ 1,735 40.6%	(\$ 22,478) -58.4%	3.7%	40
NETWORK TRANSPORT SERVICES TOTALS	\$ 161,500	\$ 586,998	\$ 6,012	\$ 15,982	\$ 1,735 40.6%	(\$ 22,478) -58.4%	3.7%	

SECURITY DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1389 Security Division	\$ 97,522	\$ 374,580	\$ 0	\$ 0	\$ 0 -	(\$ 8,402) -	-	191



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - OVERTIME AND COMP

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

FINANCE AND ADMINISTRATION

SECURITY DIVISION TOTALS	\$ 97,522	\$ 374,580	\$ 0	\$ 0	\$ 0	-	(\$ 8,402)	-	-
INFORMATION TECHNOLOGY TOTALS	\$ 1,619,457	\$ 5,790,543	\$ 29,327	\$ 75,964	\$ 11,154	61.4%	(\$ 134,301)	-63.9%	1.8%
PUBLIC WORKS BOARD									
PUBLIC WORKS BOARD									
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1560 Public Works Administration	\$ 33,098	\$ 120,323	\$ 0	\$ 894	\$ 0	-	\$ 894	-	191
1562 Public Works Inspection	\$ 689,876	\$ 2,600,696	\$ 5,205	\$ 11,332	\$ 3,563	216.9%	(\$ 51,682)	-82.0%	0.8%
PUBLIC WORKS BOARD TOTALS	\$ 722,974	\$ 2,721,018	\$ 5,205	\$ 12,226	\$ 3,563	216.9%	(\$ 50,788)	-80.6%	0.7%
PUBLIC WORKS BOARD TOTALS	\$ 722,974	\$ 2,721,018	\$ 5,205	\$ 12,226	\$ 3,563	216.9%	(\$ 50,788)	-80.6%	0.7%
FINANCE AND ADMINISTRATION TOTALS	\$ 8,828,695	\$ 31,803,404	\$ 69,811	\$ 257,682	(\$ 24,989)	-26.4%	(\$ 793,987)	-75.5%	0.8%



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - OVERTIME AND COMP
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

EDUCATION

EDUCATION

DEPARTMENT OF EDUCATION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
2605 Drug Abuse Education	\$ 0	\$ 20,076	\$ 0	\$ 1,108	\$ 0	-	\$ 1,108	-	-	191
2611 School Health Education - AIDS	\$ 15,544	\$ 55,633	\$ 0	\$ 699	\$ 0	-	(\$ 350)	-33.3%	-	191
2673 State Programs	\$ 330,912	\$ 1,194,603	\$ 9,533	\$ 29,016	(\$ 178)	-1.8%	(\$ 33,481)	-53.6%	2.9%	52
2676 Career and Technical Education	\$ 137,033	\$ 493,380	\$ 12,743	\$ 33,614	\$ 2,128	20.1%	(\$ 21,098)	-38.6%	9.3%	10
2678 Gear Up	\$ 16,514	\$ 75,714	\$ 1,020	\$ 2,886	(\$ 612)	-37.5%	(\$ 1,836)	-38.9%	6.2%	22
2680 Continuing Education	\$ 48,040	\$ 172,970	\$ 787	\$ 2,360	\$ 193	32.6%	(\$ 3,005)	-56.0%	1.6%	76
2697 Proficiency Testing	\$ 86,216	\$ 308,060	\$ 7,633	\$ 15,063	\$ 3,436	81.9%	(\$ 7,360)	-32.8%	8.9%	14
2699 Other State Education Programs	\$ 0	\$ 1,746	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	191
2705 Teacher Education and Licensing	\$ 97,697	\$ 333,157	\$ 502	\$ 1,815	(\$ 54)	-9.8%	(\$ 14,589)	-88.9%	0.5%	137
2706 Other Unrestricted Accounts	\$ 19,920	\$ 73,672	\$ 1,534	\$ 2,835	\$ 1,022	200.0%	(\$ 380)	-11.8%	7.7%	17
2709 Discretionary Grants - Restricted	\$ 32,428	\$ 113,075	\$ 0	\$ 1,326	\$ 0	-	(\$ 3,395)	-71.9%	-	191
2712 Elementary and Secondary Education - Title I	\$ 97,184	\$ 345,971	\$ 10,451	\$ 21,782	\$ 5,947	132.0%	\$ 4,806	28.3%	10.8%	7
2713 Elementary and Secondary Educations - Titles II, V, and VI	\$ 107,452	\$ 394,895	\$ 6,998	\$ 17,071	\$ 2,698	62.7%	(\$ 16,675)	-49.4%	6.5%	20
2715 Individuals With Disabilities (IDEA)	\$ 74,955	\$ 277,047	\$ 4,223	\$ 17,515	(\$ 4,040)	-48.9%	(\$ 43,523)	-71.3%	5.6%	26
2719 Staffing Services	\$ 188,268	\$ 573,801	\$ 13,600	\$ 32,643	\$ 1,813	15.4%	\$ 15,243	87.6%	7.2%	19
2720 Support Services	\$ 229,812	\$ 801,425	\$ 0	\$ 8,951	(\$ 6,684)	-	(\$ 8,018)	-47.3%	-	191
DEPARTMENT OF EDUCATION TOTALS	\$ 1,481,975	\$ 5,235,224	\$ 69,024	\$ 188,682	\$ 5,669	8.9%	(\$ 132,555)	-41.3%	4.7%	

NON-INSTRUCTIONAL SERVICES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
2691 Nutrition Education Programs	\$ 109,489	\$ 396,182	\$ 2,266	\$ 4,461	\$ 569	33.5%	(\$ 1,177)	-20.9%	2.1%	64
NON-INSTRUCTIONAL SERVICES TOTALS	\$ 109,489	\$ 396,182	\$ 2,266	\$ 4,461	\$ 569	33.5%	(\$ 1,177)	-20.9%	2.1%	
EDUCATION TOTALS	\$ 1,591,464	\$ 5,631,406	\$ 71,290	\$ 193,143	\$ 6,238	9.6%	(\$ 133,732)	-40.9%	4.5%	



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - OVERTIME AND COMP
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

EDUCATION

CULTURAL AFFAIRS

DEPARTMENT OF CULTURAL AFFAIRS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
2892 Cultural Affairs Administration	\$ 106,744	\$ 365,321	\$ 0	\$ 2,383	(\$ 876)	-	(\$ 18,784) -88.7%	- 191
DEPARTMENT OF CULTURAL AFFAIRS TOTALS	\$ 106,744	\$ 365,321	\$ 0	\$ 2,383	(\$ 876)	-	(\$ 18,784) -88.7%	-

MUSEUMS AND HISTORY DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1350 Lost City Museum	\$ 44,522	\$ 140,386	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 191
2870 Nevada Historical Society	\$ 44,104	\$ 149,012	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 191
2940 State Museum, Carson City	\$ 145,720	\$ 564,739	\$ 0	\$ 1,672	\$ 0	-	(\$ 40) -2.3%	- 191
2941 Museums and History	\$ 50,960	\$ 211,882	\$ 0	\$ 0	\$ 0	-	(\$ 9,035) -	- 191
2943 Museum and Historical Society - LV	\$ 91,778	\$ 336,745	\$ 0	\$ 0	\$ 0	-	(\$ 39) -	- 191
4216 State Railroad Museums	\$ 94,607	\$ 354,908	\$ 0	\$ 1,359	(\$ 61)	-	(\$ 2,109) -60.8%	- 191
MUSEUMS AND HISTORY DIVISION TOTALS	\$ 471,691	\$ 1,757,672	\$ 0	\$ 3,031	(\$ 61)	-	(\$ 11,224) -78.7%	-

STATE LIBRARY AND ARCHIVES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1052 Archives and Records	\$ 95,183	\$ 341,922	\$ 0	\$ 0	\$ 0	-	(\$ 852) -	- 191
1055 Micrographics and Imaging	\$ 34,373	\$ 124,714	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 191
2891 Nevada State Library	\$ 189,344	\$ 688,485	\$ 513	\$ 1,233	\$ 51	10.9%	(\$ 5,610) -82.0%	0.3% 156
2893 Nevada State Library - Literacy	\$ 8,360	\$ 32,065	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 191
2895 Nevada State Library-CLAN	\$ 16,123	\$ 53,815	\$ 692	\$ 692	\$ 692	-	\$ 692 -	4.3% 36
STATE LIBRARY AND ARCHIVES TOTALS	\$ 343,383	\$ 1,241,000	\$ 1,205	\$ 1,925	\$ 742	160.4%	(\$ 5,770) -75.0%	0.4%

NEVADA ARTS COUNCIL

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
2979 Nevada Arts Council	\$ 122,216	\$ 441,286	\$ 4,601	\$ 7,409	\$ 4,533	6702.8%	(\$ 11,130) -60.0%	3.8% 39
NEVADA ARTS COUNCIL TOTALS	\$ 122,216	\$ 441,286	\$ 4,601	\$ 7,409	\$ 4,533	6702.8%	(\$ 11,130) -60.0%	3.8%

HISTORIC PRESERVATION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4205 State Historic Preservation Office	\$ 115,208	\$ 409,996	\$ 1,631	\$ 3,970	\$ 397	32.2%	(\$ 4,845) -55.0%	1.4% 89
5030 Comstock Historic District	\$ 16,393	\$ 59,011	\$ 584	\$ 1,167	\$ 389	200.0%	\$ 584 100.0%	3.6% 44
HISTORIC PRESERVATION TOTALS	\$ 131,601	\$ 469,007	\$ 2,215	\$ 5,137	\$ 787	55.1%	(\$ 4,261) -45.3%	1.7%

CULTURAL AFFAIRS TOTALS	\$ 1,175,635	\$ 4,274,286	\$ 8,021	\$ 19,884	\$ 5,125	177.0%	(\$ 51,168) -72.0%	0.7%



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - OVERTIME AND COMP
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

EDUCATION

POSTSECONDARY EDUCATION

POST SECONDARY COMMISSION			OVERTIME AND ACCRUED COMP		CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY		RANK
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	YEAR TO DATE							
2666 Commission on Postsecondary Education	\$ 49,416	\$ 177,941	\$ 0	\$ 512	\$ 0	-	(\$ 2,580)	-83.4%		-	191
POST SECONDARY COMMISSION TOTALS	\$ 49,416	\$ 177,941	\$ 0	\$ 512	\$ 0	-	(\$ 2,580)	-83.4%		-	
POSTSECONDARY EDUCATION TOTALS	\$ 49,416	\$ 177,941	\$ 0	\$ 512	\$ 0	-	(\$ 2,580)	-83.4%		-	
EDUCATION TOTALS	\$ 2,816,515	\$ 10,083,633	\$ 79,311	\$ 213,540	\$ 11,363	16.7%	(\$ 187,481)	-46.8%		2.8%	



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - OVERTIME AND COMP
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

COMMERCE AND INDUSTRY

TOURISM

COMMISSION ON TOURISM

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1522 Tourism Development Fund	\$ 276,560	\$ 981,634	\$ 0	\$ 0	\$ 0	- (\$ 2,425)	-	191
1530 Nevada Magazine	\$ 77,029	\$ 275,908	\$ 0	\$ 0	\$ 0	- (\$ 1,052)	-	191
COMMISSION ON TOURISM TOTALS	\$ 353,590	\$ 1,257,542	\$ 0	\$ 0	\$ 0	- (\$ 3,477)	-	
TOURISM TOTALS	\$ 353,590	\$ 1,257,542	\$ 0	\$ 0	\$ 0	- (\$ 3,477)	-	

ECONOMIC DEVELOPMENT

COMM ON ECONOMIC DEVELOPMENT

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1526 Commission on Economic Development	\$ 145,792	\$ 505,470	\$ 1,181	\$ 1,181	\$ 1,181	- (\$ 2,228) -65.4%	0.8%	117
1527 Nevada Film Office	\$ 58,737	\$ 211,303	\$ 0	\$ 31	\$ 0	- \$ 0 -0.1%	-	191
1528 Rural Community Development	\$ 51,664	\$ 184,714	\$ 186	\$ 186	\$ 186	- (\$ 4,151) -95.7%	0.4%	150
4867 Procurement Outreach Program	\$ 61,040	\$ 210,601	\$ 0	\$ 0	\$ 0	- \$ 0 -	-	191
COMM ON ECONOMIC DEVELOPMENT TOTALS	\$ 317,233	\$ 1,112,088	\$ 1,366	\$ 1,398	\$ 1,366	- (\$ 6,378) -82.0%	0.4%	
ECONOMIC DEVELOPMENT TOTALS	\$ 317,233	\$ 1,112,088	\$ 1,366	\$ 1,398	\$ 1,366	- (\$ 6,378) -82.0%	0.4%	

MINERAL RESOURCES

COMMISSION ON MINERAL RESOURCE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4219 Mineral Resources	\$ 123,319	\$ 473,256	\$ 3,318	\$ 37,869	(\$ 89) -2.6%	(\$ 6,335) -14.3%	2.7%	56
COMMISSION ON MINERAL RESOURCE TOTALS	\$ 123,319	\$ 473,256	\$ 3,318	\$ 37,869	(\$ 89) -2.6%	(\$ 6,335) -14.3%	2.7%	
MINERAL RESOURCES TOTALS	\$ 123,319	\$ 473,256	\$ 3,318	\$ 37,869	(\$ 89) -2.6%	(\$ 6,335) -14.3%	2.7%	



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - OVERTIME AND COMP
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

COMMERCE AND INDUSTRY

AGRICULTURE

AGRICULTURE										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4537 Gas Pollution Standards	\$ 30,144	\$ 108,527	\$ 0	\$ 985	(\$ 985)	-	(\$ 1,367)	-58.1%	-	191
4540 Plant Industry	\$ 101,987	\$ 384,316	\$ 509	\$ 2,759	\$ 243	91.2%	(\$ 18,735)	-87.2%	0.5%	138
4541 Grade and Certification of Agricultural Products	\$ 9,813	\$ 36,363	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	191
4545 Registration and Enforcement	\$ 171,138	\$ 599,607	\$ 535	\$ 1,676	\$ 392	274.3%	(\$ 5,613)	-77.0%	0.3%	154
4546 Livestock Inspection	\$ 73,950	\$ 304,812	\$ 3,719	\$ 14,373	(\$ 2,112)	-36.2%	(\$ 1,360)	-8.6%	5.0%	32
4550 Veterinary Medical Services	\$ 117,326	\$ 422,570	\$ 2,333	\$ 5,140	\$ 1,122	92.7%	(\$ 495)	-8.8%	2.0%	66
4551 Weights and Measures	\$ 164,084	\$ 605,976	\$ 340	\$ 2,305	\$ 268	371.6%	(\$ 8,255)	-78.2%	0.2%	165
4552 Noxious Weed and Insect Control	\$ 62,854	\$ 252,954	\$ 393	\$ 5,268	\$ 343	684.0%	\$ 792	17.7%	0.6%	128
4554 Administration	\$ 89,720	\$ 318,650	\$ 0	\$ 6,567	(\$ 375)	-	(\$ 32,703)	-83.3%	-	191
4600 Predatory Animal and Rodent Control	\$ 61,568	\$ 223,433	\$ 0	\$ 1,195	\$ 0	-	(\$ 811)	-40.4%	-	191
4980 Nevada Junior Livestock Show Board	\$ 530	\$ 3,318	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	191
AGRICULTURE TOTALS	\$ 883,114	\$ 3,260,527	\$ 7,827	\$ 40,269	(\$ 1,105)	-12.4%	(\$ 68,548)	-63.0%	0.9%	
AGRICULTURE TOTALS	\$ 883,114	\$ 3,260,527	\$ 7,827	\$ 40,269	(\$ 1,105)	-12.4%	(\$ 68,548)	-63.0%	0.9%	

PUBLIC UTILITIES COMMISSION

PUBLIC UTILITIES COMMISSION										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3920 Public Utilities Commission	\$ 1,278,539	\$ 4,635,613	\$ 514	\$ 752	\$ 514	-	(\$ 5,522)	-88.0%	0.0%	185
PUBLIC UTILITIES COMMISSION TOTALS	\$ 1,278,539	\$ 4,635,613	\$ 514	\$ 752	\$ 514	-	(\$ 5,522)	-88.0%	0.0%	
PUBLIC UTILITIES COMMISSION TOTALS	\$ 1,278,539	\$ 4,635,613	\$ 514	\$ 752	\$ 514	-	(\$ 5,522)	-88.0%	0.0%	

GAMING CONTROL BOARD

GAMING CONTROL BOARD										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4061 Gaming Control Board	\$ 5,249,505	\$ 19,035,579	\$ 82,864	\$ 289,377	(\$ 10,065)	-10.8%	(\$ 102,106)	-26.1%	1.6%	78
4067 Gaming Commission	\$ 16,180	\$ 58,263	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	191
GAMING CONTROL BOARD TOTALS	\$ 5,265,685	\$ 19,093,842	\$ 82,864	\$ 289,377	(\$ 10,065)	-10.8%	(\$ 102,106)	-26.1%	1.6%	
GAMING CONTROL BOARD TOTALS	\$ 5,265,685	\$ 19,093,842	\$ 82,864	\$ 289,377	(\$ 10,065)	-10.8%	(\$ 102,106)	-26.1%	1.6%	



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - OVERTIME AND COMP

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

COMMERCE AND INDUSTRY

BUSINESS AND INDUSTRY

BUSINESS AND INDUSTRY

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4681 Business and Industry Administration	\$ 147,704	\$ 529,394	\$ 0	\$ 0	\$ 0	(\$ 10,796)	-	191
BUSINESS AND INDUSTRY TOTALS	\$ 147,704	\$ 529,394	\$ 0	\$ 0	\$ 0	(\$ 10,796)	-	-

INSURANCE DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3813 Insurance Regulation	\$ 717,733	\$ 2,530,365	\$ 7,209	\$ 10,023	\$ 5,922 460.3%	(\$ 15,072) -60.1%	1.0%	108
3818 Captive Insurers	\$ 24,580	\$ 83,368	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	191
3824 Insurance Education and Research	\$ 25,464	\$ 91,670	\$ 0	\$ 0	\$ 0 -	(\$ 231) -	-	191
3833 Insurance Cost Stabilization	\$ 8,360	\$ 28,762	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	191
4684 Self Insured - Workers Compensation	\$ 56,630	\$ 201,033	\$ 0	\$ 0	\$ 0 -	(\$ 1,288) -	-	191
INSURANCE DIVISION TOTALS	\$ 832,766	\$ 2,935,199	\$ 7,209	\$ 10,023	\$ 5,922 460.3%	(\$ 16,590) -62.3%	0.9%	-

INDUSTRIAL RELATIONS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4680 Industrial Relations	\$ 802,877	\$ 2,869,420	\$ 1,450	\$ 7,350	\$ 154 11.9%	(\$ 13,076) -64.0%	0.2%	169
4682 Occupational Safety and Health Enforcement	\$ 875,127	\$ 3,154,650	\$ 3,968	\$ 27,611	(\$ 8,370) -67.8%	(\$ 84,342) -75.3%	0.5%	141
4685 Safety Consultation and Training	\$ 319,369	\$ 1,097,865	\$ 1,442	\$ 7,575	(\$ 522) -26.6%	(\$ 19,412) -71.9%	0.5%	142
4686 Mine Safety and Training	\$ 144,216	\$ 528,456	\$ 1,613	\$ 8,590	(\$ 1,076) -40.0%	(\$ 5,700) -39.9%	1.1%	100
INDUSTRIAL RELATIONS DIVISION TOTALS	\$ 2,141,588	\$ 7,650,391	\$ 8,474	\$ 51,127	(\$ 9,814) -53.7%	(\$ 122,531) -70.6%	0.4%	-

CONSUMER AFFAIRS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3811 Consumer Affairs	\$ 21,200	\$ 91,503	\$ 0	\$ 0	\$ 0 -	(\$ 16,578) -	-	191
CONSUMER AFFAIRS DIVISION TOTALS	\$ 21,200	\$ 91,503	\$ 0	\$ 0	\$ 0	(\$ 16,578)	-	-

HOUSING DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3838 Low Income Housing Trust Fund	\$ 12,968	\$ 46,685	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	191
3841 Housing Division	\$ 293,066	\$ 1,059,276	\$ 735	\$ 3,912	(\$ 1,128) -60.6%	(\$ 25,658) -86.8%	0.3%	159
4865 Weatherization	\$ 35,276	\$ 127,014	\$ 231	\$ 2,109	(\$ 465) -66.8%	(\$ 1,988) -48.5%	0.7%	125
HOUSING DIVISION TOTALS	\$ 341,310	\$ 1,232,975	\$ 966	\$ 6,021	(\$ 1,592) -62.2%	(\$ 27,646) -82.1%	0.3%	-



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - OVERTIME AND COMP
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

COMMERCE AND INDUSTRY

DAIRY COMMISSION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4470 Dairy Commission	\$ 135,396	\$ 496,919	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	191
DAIRY COMMISSION TOTALS	\$ 135,396	\$ 496,919	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

EMPLOYEE MANAGEMENT RELATIONS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1374 Employees Management Relations Board	\$ 24,912	\$ 88,881	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	191
EMPLOYEE MANAGEMENT RELATIONS TOTALS	\$ 24,912	\$ 88,881	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

REAL ESTATE DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3820 Common Interest Communities	\$ 127,945	\$ 456,477	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	191
3823 Real Estate Administration	\$ 273,301	\$ 980,689	\$ 0	\$ 0	\$ 0 -	(\$ 4,905) -	-	191
3826 Education and Research	\$ 49,052	\$ 176,536	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	191
REAL ESTATE DIVISION TOTALS	\$ 450,298	\$ 1,613,702	\$ 0	\$ 0	\$ 0 -	(\$ 4,905) -	-	

ATHLETIC COMMISSION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3952 Athletic Commission	\$ 51,124	\$ 184,062	\$ 2,487	\$ 11,019	(\$ 1,592) -39.0%	(\$ 212) -1.9%	4.9%	33
ATHLETIC COMMISSION TOTALS	\$ 51,124	\$ 184,062	\$ 2,487	\$ 11,019	(\$ 1,592) -39.0%	(\$ 212) -1.9%	4.9%	

TAXICAB AUTHORITY

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4130 Taxicab Authority	\$ 582,142	\$ 2,138,727	\$ 7,811	\$ 40,896	(\$ 11,905) -60.4%	(\$ 17,151) -29.5%	1.3%	91
TAXICAB AUTHORITY TOTALS	\$ 582,142	\$ 2,138,727	\$ 7,811	\$ 40,896	(\$ 11,905) -60.4%	(\$ 17,151) -29.5%	1.3%	

TRANSPORTATION AUTHORITY

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3922 Transportation Services Authority	\$ 323,756	\$ 1,196,918	\$ 2,188	\$ 9,583	(\$ 4,741) -68.4%	(\$ 1,375) -12.5%	0.7%	124
TRANSPORTATION AUTHORITY TOTALS	\$ 323,756	\$ 1,196,918	\$ 2,188	\$ 9,583	(\$ 4,741) -68.4%	(\$ 1,375) -12.5%	0.7%	

LABOR COMMISSION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3900 Labor Commissioner	\$ 185,678	\$ 660,175	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	191
LABOR COMMISSION TOTALS	\$ 185,678	\$ 660,175	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - OVERTIME AND COMP
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

COMMERCE AND INDUSTRY

ATTORNEY FOR INJURED WORKERS

ATTORNEY FOR INJURED WORKERS										
BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1013	Nevada Attorney for Injured Workers	\$ 400,614	\$ 1,417,930	\$ 0	\$ 0	\$ 0	-	(\$ 13,755)	-	191
ATTORNEY FOR INJURED WORKERS TOTALS		\$ 400,614	\$ 1,417,930	\$ 0	\$ 0	\$ 0	-	(\$ 13,755)	-	

MANUFACTURED HOUSING DIVISION

MANUFACTURED HOUSING DIVISION										
BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3814	Manufactured Housing	\$ 132,238	\$ 466,520	\$ 0	\$ 0	\$ 0	-	(\$ 9,541)	-	191
3842	Mobile Home Lot Rent Subsidy	\$ 10,716	\$ 38,587	\$ 0	\$ 0	\$ 0	-	(\$ 7,154)	-	191
3843	Mobile Home Parks	\$ 19,212	\$ 69,180	\$ 0	\$ 0	\$ 0	-	(\$ 1,036)	-	191
3847	Education and Recovery	\$ 9,120	\$ 32,832	\$ 0	\$ 0	\$ 0	-	\$ 0	-	191
MANUFACTURED HOUSING DIVISION TOTALS		\$ 171,286	\$ 607,120	\$ 0	\$ 0	\$ 0	-	(\$ 17,731)	-	

FINANCIAL INSTITUTIONS DIVISION

FINANCIAL INSTITUTIONS DIVISION			OVERTIME AND ACCRUED COMP		CHANGE FROM		CHANGE FROM		OVERTIME AND COMP AS A	
BUDGET ACCOUNT	BASE PAY	YEAR TO DATE	ACCRUED COMP	YEAR TO DATE	PREVIOUS QUARTER		PREVIOUS FY YTD		SHARE OF BASE PAY	RANK
3835 Financial Institutions	\$ 379,050	\$ 1,362,695	\$ 4,794	\$ 11,259	\$ 1,537	47.2%	(\$ 6,048)	-34.9%	1.3%	96
3882 Financial Institutions Audit	\$ 12,968	\$ 46,685	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	191
FINANCIAL INSTITUTIONS DIVISION TOTALS	\$ 392,018	\$ 1,409,380	\$ 4,794	\$ 11,259	\$ 1,537	47.2%	(\$ 6,048)	-34.9%	1.2%	

DIVISION OF MORTGAGE LENDING

DIVISION OF MORTGAGE LENDING										
BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3910	Division of Mortgage Lending	\$ 300,718	\$ 1,117,165	\$ 0	\$ 0	\$ 0	-	\$ 0	-	191
DIVISION OF MORTGAGE LENDING TOTALS		\$ 300,718	\$ 1,117,165	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

BUSINESS AND INDUSTRY TOTALS	\$ 6,502,511	\$ 23,370,441	\$ 33,929	\$ 139,927	(\$ 22,186)	-39.5%	(\$ 255,316)	-64.6%	0.5%	
COMMERCE AND INDUSTRY TOTALS	\$ 14,723,990	\$ 53,203,309	\$ 129,818	\$ 509,592	(\$ 31,564)	-19.6%	(\$ 447,682)	-46.8%	0.9%	



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - OVERTIME AND COMP
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

HUMAN SERVICES

HEALTH AND HUMAN SERVICES

HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1499 Public Defender	\$ 250,626	\$ 865,658	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	191
2600 Indian Affairs Commission	\$ 19,056	\$ 68,613	\$ 51	\$ 217	(\$ 115) -69.2%	(\$ 175) -44.7%	0.3%	157
3150 Administration	\$ 215,187	\$ 774,437	\$ 0	\$ 979	(\$ 747) -	(\$ 26,462) -96.4%	-	191
3195 Grants Management Unit	\$ 84,007	\$ 327,608	\$ 1,247	\$ 2,091	\$ 1,138 1043.6%	(\$ 98) -4.5%	1.5%	82
HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE TOTALS	\$ 568,876	\$ 2,036,316	\$ 1,298	\$ 3,286	\$ 275 26.9%	(\$ 26,734) -89.1%	0.2%	

AGING SERVICES DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
2363 Senior Citizens' Property Tax Assistance	\$ 14,796	\$ 44,575	\$ 0	\$ 3,480	\$ 0 -	\$ 3,480 -	-	191
3146 Senior Services Program	\$ 773,600	\$ 2,767,497	\$ 0	\$ 4,355	(\$ 407) -	(\$ 13,311) -75.3%	-	191
3151 Aging Older Americans Act	\$ 590,617	\$ 2,068,871	\$ 2,004	\$ 9,038	(\$ 681) -25.3%	(\$ 62,198) -87.3%	0.3%	153
3154 Developmental Disabilities	\$ 32,832	\$ 116,882	\$ 0	\$ 745	\$ 0 -	(\$ 197) -20.9%	-	191
3156 Office of Disability Employment Policy	\$ 39,878	\$ 134,251	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	191
3252 Homemaker Programs	\$ 273,525	\$ 1,052,203	\$ 0	\$ 156	(\$ 80) -	(\$ 249) -61.4%	-	191
3266 Community Based Services	\$ 94,680	\$ 343,034	\$ 585	\$ 4,249	\$ 202 52.7%	\$ 1,524 55.9%	0.6%	129
3276 IDEA Part C Compliance	\$ 79,568	\$ 283,570	\$ 0	\$ 0	\$ 0 -	(\$ 1,811) -	-	191
AGING SERVICES DIVISION TOTALS	\$ 1,899,496	\$ 6,810,883	\$ 2,590	\$ 22,024	(\$ 965) -27.2%	(\$ 72,762) -76.8%	0.1%	

HEALTH CARE FINANCING AND POLICY

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3158 HCFP Administration	\$ 2,476,809	\$ 8,535,492	\$ 2,436	\$ 5,384	\$ 1,338 121.9%	(\$ 122,325) -95.8%	0.1%	177
3178 HCFP, Nevada Check-Up Program	\$ 204,476	\$ 682,125	\$ 0	\$ 174	\$ 0 -	(\$ 8,671) -98.0%	-	191
3243 Nevada Medicaid, Title Xix	\$ 0	\$ 16,982	\$ 0	\$ 350	\$ 0 -	(\$ 16,811) -98.0%	-	191
HEALTH CARE FINANCING AND POLICY TOTALS	\$ 2,681,285	\$ 9,234,599	\$ 2,436	\$ 5,908	\$ 1,338 121.9%	(\$ 147,807) -96.2%	0.1%	

HEALTH DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3101 Radiological Health	\$ 221,964	\$ 816,782	\$ 8,178	\$ 26,701	(\$ 4,818) -37.1%	(\$ 10,845) -28.9%	3.7%	41
3153 Cancer Control Registry	\$ 45,868	\$ 166,087	\$ 422	\$ 889	(\$ 46) -9.8%	(\$ 2,446) -73.3%	0.9%	112
3190 Vital Statistics	\$ 113,377	\$ 414,437	\$ 0	\$ 631	\$ 0 -	(\$ 10,218) -94.2%	-	191
3194 Consumer Health Protection	\$ 190,142	\$ 690,625	\$ 199	\$ 6,817	(\$ 2,864) -93.5%	(\$ 7,803) -53.4%	0.1%	175
3204 Office of Minority Health	\$ 29,523	\$ 88,955	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	191
3208 Early Intervention Services	\$ 1,535,640	\$ 5,388,958	\$ 0	\$ 214	\$ 0 -	(\$ 27,445) -99.2%	-	191
3213 Immunization Program	\$ 98,412	\$ 353,161	\$ 3,733	\$ 19,242	(\$ 7,185) -65.8%	\$ 16,566 619.1%	3.8%	38



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - OVERTIME AND COMP
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

HUMAN SERVICES

3214	WIC Food Supplement	\$ 128,892	\$ 490,440	\$ 886	\$ 7,256	(\$ 473)	-34.8%	\$ 3,223	79.9%	0.7%	123
3215	Communicable Diseases	\$ 138,005	\$ 490,570	\$ 4,764	\$ 10,482	\$ 3,901	452.0%	(\$ 8,528)	-44.9%	3.5%	45
3216	Health Facilities Hospital Licensing	\$ 850,764	\$ 2,811,284	\$ 6,698	\$ 92,884	(\$ 38,082)	-85.0%	\$ 12,733	15.9%	0.8%	119
3218	Public Health Preparedness Program	\$ 210,601	\$ 749,565	\$ 3,586	\$ 36,032	(\$ 14,226)	-79.9%	\$ 11,879	49.2%	1.7%	73
3220	Communicable Disease Control	\$ 135,505	\$ 539,187	\$ 1,386	\$ 12,445	(\$ 4,863)	-77.8%	\$ 8,738	235.8%	1.0%	107
3222	Maternal Child Health Services	\$ 130,246	\$ 527,355	\$ 3,734	\$ 8,730	\$ 2,695	259.2%	(\$ 10,680)	-55.0%	2.9%	53
3223	Office of Health Administration	\$ 500,787	\$ 1,851,870	\$ 7,338	\$ 11,594	\$ 4,811	190.4%	(\$ 25,326)	-68.6%	1.5%	85
3224	Community Health Services	\$ 351,347	\$ 1,247,314	\$ 3,744	\$ 37,909	(\$ 21,554)	-85.2%	(\$ 17,831)	-32.0%	1.1%	102
3235	Emergency Medical Services	\$ 79,880	\$ 287,568	\$ 163	\$ 1,417	(\$ 994)	-85.9%	(\$ 914)	-39.2%	0.2%	166
4547	Marijuana Health Registry	\$ 5,432	\$ 19,342	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	191
HEALTH DIVISION TOTALS		\$ 4,766,385	\$ 16,933,501	\$ 44,830	\$ 273,244	(\$ 83,698)	-65.1%	(\$ 68,896)	-20.1%	0.9%	

WELFARE AND SUPPORT SERVICES

WELFARE AND SUPPORT SERVICES				OVERTIME AND ACCRUED COMP	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK		
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	YEAR TO DATE								
3228 Welfare Administration	\$ 1,891,591	\$ 6,420,722	\$ 165	\$ 5,560	(\$ 1,823)	-91.7%	(\$ 31,698)	-85.1%	0.0%	187		
3233 Field Services	\$ 8,464,398	\$ 29,347,401	\$ 707	\$ 2,554	(\$ 977)	-58.0%	(\$ 145,520)	-98.3%	0.0%	188		
3238 Child Support Enforcement Program	\$ 1,021,362	\$ 3,642,303	\$ 624	\$ 2,835	\$ 543	667.1%	\$ 1,440	103.3%	0.1%	182		
3267 Child Assistance and Development	\$ 88,078	\$ 311,558	\$ 0	\$ 596	(\$ 75)	-	(\$ 1,939)	-76.5%	-	191		
4862 Energy Assistance Program	\$ 75,447	\$ 269,534	\$ 0	\$ 1,009	(\$ 821)	-	(\$ 5,088)	-83.4%	-	191		
WELFARE AND SUPPORT SERVICES TOTALS				\$ 11,540,874	\$ 39,991,518	\$ 1,496	\$ 12,554	(\$ 3,153)	-67.8%	(\$ 182,805)	-93.6%	0.0%

MENTAL HEALTH AND DEVELOPMENTAL SERVICES

MENTAL HEALTH AND DEVELOPMENTAL SERVICES					OVERTIME AND ACCRUED COMP		OVERTIME AND COMP AS A		RANK	
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	SHARE OF BASE PAY			
3161 Southern Nevada Adult Mental Health Services	\$ 7,853,302	\$ 28,356,030	\$ 90,059	\$ 778,236	(\$ 196,445)	-68.6%	(\$ 808,129)	-50.9%	1.1%	98
3162 Nevada Mental Health Institute	\$ 2,796,885	\$ 9,891,620	\$ 10,189	\$ 100,120	(\$ 28,783)	-73.9%	\$ 15,151	17.8%	0.4%	149
3164 Mental Health Information System	\$ 96,722	\$ 328,805	\$ 401	\$ 1,309	\$ 401	-	(\$ 9,603)	-88.0%	0.4%	144
3167 Rural Regional Center	\$ 394,504	\$ 1,394,384	\$ 3,276	\$ 3,595	\$ 2,956	925.9%	(\$ 3,565)	-49.8%	0.8%	115
3168 MHDS Administration	\$ 415,125	\$ 1,442,443	\$ 2,620	\$ 3,022	\$ 2,536	3020.6%	(\$ 19,915)	-86.8%	0.6%	127
3170 Health Alcohol and Drug Rehabilitation	\$ 275,034	\$ 979,089	\$ 0	\$ 1,192	(\$ 156)	-	(\$ 2,564)	-68.3%	-	191
3279 Desert Regional Center	\$ 2,442,990	\$ 8,679,761	\$ 89,477	\$ 323,761	(\$ 35,066)	-28.2%	\$ 25,360	8.5%	3.7%	42
3280 Sierra Regional Center	\$ 738,954	\$ 2,589,729	\$ 742	\$ 1,114	\$ 538	263.1%	(\$ 4,233)	-79.2%	0.1%	176
3645 Facility for the Mental Offender	\$ 1,009,357	\$ 3,654,055	\$ 14,676	\$ 53,395	(\$ 4,190)	-22.2%	(\$ 14,808)	-21.7%	1.5%	86
3648 Rural Clinics	\$ 1,614,039	\$ 5,724,063	\$ 3,742	\$ 6,582	\$ 2,898	343.7%	(\$ 2,562)	-28.0%	0.2%	162
MENTAL HEALTH AND DEVELOPMENTAL SERVICES TOTALS	\$ 17,636,912	\$ 63,039,979	\$ 215,182	\$ 1,272,326	(\$ 255,310)	-54.3%	(\$ 824,868)	-39.3%	1.2%	

CHILD AND FAMILY SERVICES DIVISION

CHILD AND FAMILY SERVICES DIVISION									
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK	
1383 Juvenile Justice Programs	\$ 23,980	\$ 86,328	\$ 0	\$ 0	\$ 0	-	(\$ 1,752)	-	191



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - OVERTIME AND COMP
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

HUMAN SERVICES

3143	Unity/SACWIS	\$ 473,529	\$ 1,703,144	\$ 256	\$ 2,227	(\$ 50)	-16.3%	(\$ 5,207)	-70.0%	0.1%	183
3145	Child and Family Services Administration	\$ 762,938	\$ 2,839,315	\$ 2,713	\$ 6,381	\$ 1,464	117.3%	(\$ 48,300)	-88.3%	0.4%	151
3148	Juvenile Correctional Facility	\$ 452,409	\$ 1,646,972	\$ 34,703	\$ 117,530	(\$ 22,904)	-39.8%	\$ 65,831	127.3%	7.7%	18
3149	Child Care Services	\$ 127,200	\$ 397,999	\$ 985	\$ 985	\$ 985	-	\$ 183	22.8%	0.8%	120
3179	Caliente Youth Center	\$ 706,141	\$ 2,711,788	\$ 32,758	\$ 155,581	(\$ 50,935)	-60.9%	\$ 21,745	16.2%	4.6%	34
3229	Rural Child Welfare	\$ 1,149,742	\$ 4,031,613	\$ 9,304	\$ 28,521	\$ 405	4.5%	(\$ 9,244)	-24.5%	0.8%	118
3259	Nevada Youth Training Center	\$ 991,203	\$ 3,588,059	\$ 54,411	\$ 227,049	(\$ 33,986)	-38.4%	\$ 27,180	13.6%	5.5%	27
3263	Youth Parole Services	\$ 386,402	\$ 1,492,083	\$ 0	\$ 1,378	(\$ 459)	-	(\$ 15,479)	-91.8%	-	191
3278	Wraparound In Nevada	\$ 500,426	\$ 1,872,770	\$ 0	\$ 0	\$ 0	-	(\$ 447)	-	-	191
3281	Northern Nevada Child and Adolescent Services	\$ 688,276	\$ 2,535,416	\$ 2,710	\$ 43,956	(\$ 12,826)	-82.6%	(\$ 81,320)	-64.9%	0.4%	146
3646	Southern Nevada Child and Adolescent Services	\$ 2,518,707	\$ 9,176,297	\$ 61,852	\$ 557,866	(\$ 181,152)	-74.5%	(\$ 152,730)	-21.5%	2.5%	60
CHILD AND FAMILY SERVICES DIVISION TOTALS		\$ 8,780,953	\$ 32,081,785	\$ 199,692	\$ 1,141,475	(\$ 299,459)	-60.0%	(\$ 199,541)	-14.9%	2.3%	
HEALTH AND HUMAN SERVICES TOTALS		\$ 47,874,781	\$ 170,128,580	\$ 467,522	\$ 2,730,817	(\$ 640,972)	-57.8%	(\$ 1,523,414)	-35.8%	1.0%	



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - OVERTIME AND COMP

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

HUMAN SERVICES

EMPLOYMENT, TRAINING, AND REHABILITATION

REHABILITATION DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3253 Blind Business Enterprise Program	\$ 53,244	\$ 192,367	\$ 0	\$ 0	\$ 0	(\$ 1,237)	-	191
3254 Services to the Blind and Visually Impaired	\$ 265,268	\$ 931,629	\$ 0	\$ 0	\$ 0	(\$ 2,718)	-	191
3258 Client Assistance Program	\$ 19,944	\$ 71,806	\$ 0	\$ 0	\$ 0	\$ 0	-	191
3265 Vocational Rehabilitation	\$ 783,767	\$ 2,800,150	\$ 0	\$ 0	\$ 0	(\$ 14,892)	-	191
3268 Rehabilitation Administration	\$ 135,812	\$ 514,879	\$ 0	\$ 0	\$ 0	(\$ 1,186)	-	191
3269 Disability Adjudication	\$ 1,064,208	\$ 3,628,546	\$ 127,770	\$ 430,740	(\$ 22,846)	\$ 226,812	111.2%	6
REHABILITATION DIVISION TOTALS	\$ 2,322,243	\$ 8,139,377	\$ 127,770	\$ 430,740	(\$ 22,846)	\$ 206,779	92.3%	5.5%

EMPLOYMENT SECURITY DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4767 Career Enhancement Program	\$ 730,092	\$ 2,564,407	\$ 120	\$ 120	\$ 120	(\$ 45,865)	-99.7%	186
4770 Employment Security	\$ 4,506,198	\$ 16,078,677	\$ 400,805	\$ 1,582,158	(\$ 183,538)	(\$ 256,668)	-14.0%	13
EMPLOYMENT SECURITY DIVISION TOTALS	\$ 5,236,290	\$ 18,643,084	\$ 400,926	\$ 1,582,278	(\$ 183,417)	(\$ 302,533)	-16.1%	7.7%

DETR ADMINISTRATIVE SERVICES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
2580 Equal Rights Commission	\$ 140,414	\$ 540,589	\$ 0	\$ 17	\$ 0	(\$ 25,911)	-99.9%	191
3272 Administration	\$ 508,967	\$ 1,833,356	\$ 10,460	\$ 18,021	\$ 6,517	(\$ 63,883)	-78.0%	65
3273 Research and Analysis	\$ 293,943	\$ 1,076,948	\$ 319	\$ 5,067	(\$ 887)	\$ 1,533	43.4%	173
3274 Information Development and Processing	\$ 646,158	\$ 2,328,600	\$ 17,837	\$ 59,109	(\$ 6,732)	(\$ 64,353)	-52.1%	55
DETR ADMINISTRATIVE SERVICES TOTALS	\$ 1,589,482	\$ 5,779,492	\$ 28,616	\$ 82,213	(\$ 1,102)	(\$ 152,615)	-65.0%	1.8%

EMPLOYMENT, TRAINING, AND REHABILITATION TOTALS	\$ 9,148,015	\$ 32,561,953	\$ 557,311	\$ 2,095,231	(\$ 207,366)	(\$ 248,369)	-10.6%	6.1%

HUMAN SERVICES TOTALS	\$ 57,022,796	\$ 202,690,533	\$ 1,024,833	\$ 4,826,048	(\$ 848,337)	(\$ 1,771,783)	-26.9%	1.8%



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - OVERTIME AND COMP
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

PUBLIC SAFETY

PEACE OFFICERS STANDARDS

PEACE OFFICERS STANDARDS AND TRAINING										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3774 Peace Officers Standards and Training Commission	\$ 175,091	\$ 660,115	\$ 2,891	\$ 14,370	(\$ 3,026)	-51.1%	\$ 4,512	45.8%	1.7%	75
PEACE OFFICERS STANDARDS AND TRAINING TOTALS	\$ 175,091	\$ 660,115	\$ 2,891	\$ 14,370	(\$ 3,026)	-51.1%	\$ 4,512	45.8%	1.7%	
PEACE OFFICERS STANDARDS TOTALS	\$ 175,091	\$ 660,115	\$ 2,891	\$ 14,370	(\$ 3,026)	-51.1%	\$ 4,512	45.8%	1.7%	



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - OVERTIME AND COMP
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

PUBLIC SAFETY

CORRECTIONS

DEPARTMENT OF CORRECTIONS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3706 Prison Medical Care	\$ 3,997,183	\$ 14,550,963	\$ 51,581	\$ 170,704	(\$ 5,314) -9.3%	(\$ 114,123) -40.1%	1.3%	95
3708 Offenders' Store Fund	\$ 424,380	\$ 1,529,504	\$ 446	\$ 1,656	(\$ 164) -26.9%	(\$ 5,602) -77.2%	0.1%	174
3710 Director's Office	\$ 1,815,705	\$ 6,492,885	\$ 29,156	\$ 75,582	\$ 7,698 35.9%	(\$ 75,638) -50.0%	1.6%	77
3711 Correctional Programs	\$ 821,615	\$ 2,930,572	\$ 0	\$ 0	\$ 0 -	(\$ 70) -	-	191
3715 Southern Nevada Correctional Center	\$ 12,968	\$ 46,685	\$ 49	\$ 292	(\$ 195) -80.0%	(\$ 2,074) -87.7%	0.4%	148
3716 Warm Springs Correctional Center	\$ 956,514	\$ 3,516,954	\$ 3,818	\$ 33,132	(\$ 10,428) -73.2%	(\$ 10,381) -23.9%	0.4%	145
3717 Northern Nevada Correctional Center	\$ 2,407,353	\$ 8,695,527	\$ 32,928	\$ 521,082	(\$ 189,709) -85.2%	(\$ 349,302) -40.1%	1.4%	90
3718 Nevada State Prison	\$ 1,806,130	\$ 6,620,337	\$ 30,906	\$ 262,623	(\$ 53,054) -63.2%	(\$ 417,684) -61.4%	1.7%	72
3719 Prison Industry	\$ 182,542	\$ 658,187	\$ 2,034	\$ 17,258	(\$ 7,663) -79.0%	(\$ 23,985) -58.2%	1.1%	101
3722 Stewart Conservation Camp	\$ 154,652	\$ 550,328	\$ 436	\$ 62,308	(\$ 11,111) -96.2%	(\$ 23,324) -27.2%	0.3%	155
3723 Pioche Conservation Camp	\$ 130,116	\$ 506,290	\$ 10,104	\$ 19,282	\$ 5,270 109.0%	(\$ 15,810) -45.1%	7.8%	16
3724 Northern Nevada Restitutional Center	\$ 108,570	\$ 399,572	\$ 571	\$ 3,650	(\$ 920) -61.7%	(\$ 7,100) -66.0%	0.5%	136
3725 Indian Springs Conservation Camp	\$ 223,127	\$ 803,902	\$ 350	\$ 3,615	(\$ 1,409) -80.1%	(\$ 3,170) -46.7%	0.2%	170
3727 Prison Dairy	\$ 48,112	\$ 173,230	\$ 2,440	\$ 10,602	(\$ 2,111) -46.4%	(\$ 6,029) -36.3%	5.1%	30
3738 Southern Desert Correctional Center	\$ 2,175,397	\$ 7,805,040	\$ 21,654	\$ 286,317	(\$ 35,410) -62.1%	\$ 121,643 73.9%	1.0%	109
3739 Wells Conservation Camp	\$ 105,733	\$ 395,728	\$ 5,724	\$ 64,142	(\$ 29,614) -83.8%	(\$ 9,616) -13.0%	5.4%	28
3741 Humboldt Conservation Camp	\$ 111,297	\$ 405,096	\$ 392	\$ 12,817	(\$ 2,796) -87.7%	(\$ 6,604) -34.0%	0.4%	152
3747 Ely Conservation Camp	\$ 119,384	\$ 420,656	\$ 1,754	\$ 19,131	(\$ 867) -33.1%	(\$ 7,311) -27.6%	1.5%	84
3748 Jean Conservation Camp	\$ 140,842	\$ 514,021	\$ 2,085	\$ 12,169	(\$ 3,504) -62.7%	(\$ 17,419) -58.9%	1.5%	83
3751 Ely State Prison	\$ 2,774,572	\$ 10,021,933	\$ 35,971	\$ 137,263	(\$ 3,682) -9.3%	(\$ 667,921) -83.0%	1.3%	94
3752 Carlin Conservation Camp	\$ 116,953	\$ 408,747	\$ 1,386	\$ 17,397	(\$ 4,788) -77.5%	(\$ 11,425) -39.6%	1.2%	97
3754 Tonopah Conservation Camp	\$ 85,635	\$ 303,138	\$ 9,148	\$ 61,610	(\$ 18,029) -66.3%	(\$ 31,396) -33.8%	10.7%	8
3759 Lovelock Correctional Center	\$ 2,340,729	\$ 8,606,029	\$ 4,623	\$ 20,795	(\$ 1,524) -24.8%	(\$ 11,519) -35.6%	0.2%	167
3760 Casa Grande Transitional Housing	\$ 209,201	\$ 836,141	\$ 3,005	\$ 21,549	(\$ 3,249) -52.0%	(\$ 22,111) -50.6%	1.4%	87
3761 Southern Nevada Women's Correctional Center	\$ 1,240,760	\$ 4,330,200	\$ 7,013	\$ 102,253	(\$ 31,074) -81.6%	(\$ 111,259) -52.1%	0.6%	133
3762 High Desert State Prison	\$ 4,144,677	\$ 14,863,672	\$ 23,282	\$ 122,055	\$ 11,058 90.5%	(\$ 223,614) -64.7%	0.6%	134
3763 Inmate Welfare Account	\$ 155,152	\$ 551,785	\$ 0	\$ 0	\$ 0 -	(\$ 668) -	-	191
DEPARTMENT OF CORRECTIONS TOTALS	\$ 26,809,299	\$ 96,937,123	\$ 280,854	\$ 2,059,284	(\$ 392,588) -58.3%	(\$ 2,053,511) -49.9%	1.0%	
CORRECTIONS TOTALS	\$ 26,809,299	\$ 96,937,123	\$ 280,854	\$ 2,059,284	(\$ 392,588) -58.3%	(\$ 2,053,511) -49.9%	1.0%	



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - OVERTIME AND COMP
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

PUBLIC SAFETY

PUBLIC SAFETY

DEPARTMENT OF PUBLIC SAFETY

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3673 Emergency Management Division	\$ 336,615	\$ 1,237,776	\$ 10,709	\$ 22,789	\$ 4,679 77.6%	(\$ 38,397) -62.8%	3.2%	50
3675 Homeland Security	\$ 57,504	\$ 224,770	\$ 120	\$ 2,395	(\$ 253) -67.8%	(\$ 2,368) -49.7%	0.2%	164
3740 Parole and Probation	\$ 4,620,482	\$ 16,633,446	\$ 27,351	\$ 125,838	(\$ 31,721) -53.7%	(\$ 68,900) -35.4%	0.6%	132
3743 Division of Investigations	\$ 550,560	\$ 1,945,997	\$ 33,243	\$ 93,285	\$ 7,075 27.0%	(\$ 139,238) -59.9%	6.0%	24
3744 Narcotics Control	\$ 300,251	\$ 1,099,774	\$ 28,943	\$ 105,280	(\$ 4,225) -12.7%	(\$ 23,396) -18.2%	9.6%	9
3775 Training Division	\$ 114,432	\$ 401,102	\$ 16,444	\$ 18,798	\$ 14,089 598.4%	(\$ 16,057) -46.1%	14.4%	4
3800 Parole Board	\$ 276,596	\$ 1,028,429	\$ 170	\$ 1,788	(\$ 270) -61.3%	(\$ 3,208) -64.2%	0.1%	181
3816 Fire Marshal	\$ 285,418	\$ 1,005,268	\$ 8,345	\$ 14,650	\$ 5,711 216.8%	(\$ 21,163) -59.1%	2.9%	51
4688 Highway Safety Plan and Administration	\$ 91,084	\$ 341,317	\$ 4,728	\$ 21,927	(\$ 2,409) -33.8%	(\$ 7,909) -26.5%	5.2%	29
4689 Bicycle Safety Program	\$ 9,936	\$ 35,770	\$ 503	\$ 652	\$ 503 -	(\$ 2,004) -75.4%	5.1%	31
4691 Motorcycle Safety Program	\$ 7,548	\$ 27,180	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	191
4706 Director's Office	\$ 83,824	\$ 289,867	\$ 162	\$ 193	\$ 162 -	(\$ 1,270) -86.8%	0.2%	168
4707 Office of Professional Responsibility	\$ 51,307	\$ 205,742	\$ 535	\$ 3,200	(\$ 594) -52.6%	(\$ 2,047) -39.0%	1.0%	105
4709 Criminal History Repository	\$ 678,114	\$ 2,379,295	\$ 2,656	\$ 9,311	(\$ 1,182) -30.8%	(\$ 69,310) -88.2%	0.4%	147
4713 Highway Patrol	\$ 6,562,580	\$ 23,342,311	\$ 562,783	\$ 2,184,835	(\$ 260,613) -31.7%	(\$ 518,648) -19.2%	8.6%	15
4714 Administrative Services	\$ 237,138	\$ 848,947	\$ 1,098	\$ 4,782	\$ 129 13.4%	(\$ 12,791) -72.8%	0.5%	139
4721 Highway Safety Grants Account	\$ 94,236	\$ 319,652	\$ 2,697	\$ 10,773	(\$ 2,799) -50.9%	\$ 2,172 25.3%	2.9%	54
4727 Capitol Police	\$ 268,244	\$ 999,405	\$ 8,679	\$ 55,935	(\$ 16,381) -65.4%	(\$ 28,993) -34.1%	3.2%	48
4729 State Emergency Response Commission	\$ 32,920	\$ 118,530	\$ 592	\$ 1,057	\$ 127 27.3%	(\$ 3,731) -77.9%	1.8%	71
4733 Technology Division	\$ 573,806	\$ 1,975,541	\$ 19,779	\$ 49,938	\$ 2,504 14.5%	(\$ 30,126) -37.6%	3.4%	46
4736 Justice Grant	\$ 41,952	\$ 141,958	\$ 1,078	\$ 1,906	\$ 490 83.4%	(\$ 1,253) -39.7%	2.6%	58
4738 Dignitary Protection	\$ 55,588	\$ 200,210	\$ 13,366	\$ 57,613	(\$ 8,089) -37.7%	\$ 10,775 23.0%	24.0%	1
DEPARTMENT OF PUBLIC SAFETY TOTALS	\$ 15,330,136	\$ 54,802,289	\$ 743,981	\$ 2,786,945	(\$ 293,067) -28.3%	(\$ 977,861) -26.0%	4.9%	
PUBLIC SAFETY TOTALS	\$ 15,330,136	\$ 54,802,289	\$ 743,981	\$ 2,786,945	(\$ 293,067) -28.3%	(\$ 977,861) -26.0%	4.9%	



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - OVERTIME AND COMP
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

PUBLIC SAFETY

MOTOR VEHICLES

DEPARTMENT OF MOTOR VEHICLES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4711 Records Search	\$ 113,241	\$ 417,717	\$ 7	\$ 9	\$ 7	-	(\$ 138)	-93.8%	0.0%	190
4715 Automation	\$ 769,653	\$ 2,735,532	\$ 94,450	\$ 243,456	\$ 7,192	8.2%	(\$ 12,445)	-4.9%	12.3%	5
4717 Motor Carrier	\$ 465,294	\$ 1,689,615	\$ 10,408	\$ 24,501	\$ 5,773	124.6%	(\$ 19,002)	-43.7%	2.2%	62
4722 Motor Vehicle Pollution Control	\$ 340,640	\$ 1,180,695	\$ 226	\$ 3,654	\$ 152	203.8%	(\$ 3,127)	-46.1%	0.1%	180
4731 Verification of Insurance	\$ 150,785	\$ 534,347	\$ 930	\$ 1,032	\$ 828	812.3%	\$ 752	269.0%	0.6%	130
4732 Hearings	\$ 156,648	\$ 560,937	\$ 0	\$ 410	\$ 0	-	(\$ 657)	-61.6%	-	191
4735 Field Services	\$ 4,940,328	\$ 17,955,989	\$ 73,702	\$ 121,830	\$ 58,759	393.2%	\$ 34,360	39.3%	1.5%	81
4740 Compliance Enforcement	\$ 575,849	\$ 2,098,566	\$ 0	\$ 1,429	\$ 0	-	(\$ 15,515)	-91.6%	-	191
4741 Central Services	\$ 939,819	\$ 3,396,870	\$ 863	\$ 1,967	\$ 260	43.0%	(\$ 674)	-25.5%	0.1%	178
4742 Management Services	\$ 176,036	\$ 631,709	\$ 4,209	\$ 11,838	(\$ 1,694)	-28.7%	(\$ 9,580)	-44.7%	2.4%	61
4744 Director's Office	\$ 251,080	\$ 905,384	\$ 2,664	\$ 3,076	\$ 2,636	9297.4%	(\$ 2,900)	-48.5%	1.1%	103
4745 Administrative Services	\$ 369,126	\$ 1,312,238	\$ 4,147	\$ 22,701	(\$ 1,094)	-20.9%	(\$ 15,873)	-41.1%	1.1%	99
DEPARTMENT OF MOTOR VEHICLES TOTALS	\$ 9,248,497	\$ 33,419,600	\$ 191,607	\$ 435,903	\$ 72,818	61.3%	(\$ 44,800)	-9.3%	2.1%	
MOTOR VEHICLES TOTALS	\$ 9,248,497	\$ 33,419,600	\$ 191,607	\$ 435,903	\$ 72,818	61.3%	(\$ 44,800)	-9.3%	2.1%	
PUBLIC SAFETY TOTALS	\$ 51,563,024	\$ 185,819,127	\$ 1,219,333	\$ 5,296,501	(\$ 615,863)	-33.6%	(\$ 3,071,660)	-36.7%	2.4%	



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - OVERTIME AND COMP
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

INFRASTRUCTURE

COLORADO RIVER COMMISSION

COLORADO RIVER COMMISSION					OVERTIME AND ACCRUED COMP		OVERTIME AND COMP AS A		RANK
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	SHARE OF BASE PAY		
4490 Colorado River Commission	\$ 511,920	\$ 1,839,239	\$ 4,176	\$ 8,354	\$ 2,076 98.9%	\$ 5,773 223.6%	0.8%	116	
COLORADO RIVER COMMISSION TOTALS	\$ 511,920	\$ 1,839,239	\$ 4,176	\$ 8,354	\$ 2,076 98.9%	\$ 5,773 223.6%	0.8%		
COLORADO RIVER COMMISSION TOTALS	\$ 511,920	\$ 1,839,239	\$ 4,176	\$ 8,354	\$ 2,076 98.9%	\$ 5,773 223.6%	0.8%		



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - OVERTIME AND COMP
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

INFRASTRUCTURE

CONSERVATION AND NATURAL RESOURCES

CONSERVATION AND NATURAL RESOURCES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4150 Administration	\$ 115,971	\$ 412,867	\$ 0	\$ 47	\$ 0 -	(\$ 6,532) -99.3%	-	191
4156 Heil Wild Horse Bequest	\$ 12,260	\$ 44,147	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	191
CONSERVATION AND NATURAL RESOURCES TOTALS	\$ 128,231	\$ 457,015	\$ 0	\$ 47	\$ 0 -	(\$ 6,532) -99.3%	-	

CONSERVATION DISTRICTS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4151 Conservation Districts	\$ 28,210	\$ 100,336	\$ 721	\$ 2,277	\$ 186 34.7%	(\$ 2,731) -54.5%	2.6%	59
CONSERVATION DISTRICTS TOTALS	\$ 28,210	\$ 100,336	\$ 721	\$ 2,277	\$ 186 34.7%	(\$ 2,731) -54.5%	2.6%	

PARKS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4162 State Parks	\$ 977,997	\$ 4,028,433	\$ 6,280	\$ 42,364	\$ 212 3.5%	(\$ 35,652) -45.7%	0.6%	126
PARKS DIVISION TOTALS	\$ 977,997	\$ 4,028,433	\$ 6,280	\$ 42,364	\$ 212 3.5%	(\$ 35,652) -45.7%	0.6%	

DIVISION OF WATER RESOURCES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4171 Water Resources	\$ 712,493	\$ 2,618,498	\$ 10,980	\$ 21,549	\$ 9,105 485.7%	(\$ 6,947) -24.4%	1.5%	80
4211 Las Vegas Basin Water Dist	\$ 117,437	\$ 383,720	\$ 1,849	\$ 2,672	\$ 1,849 -	(\$ 888) -24.9%	1.6%	79
4212 Muddy River	\$ 0	\$ 4,272	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	191
4228 Pahranaagat Lake	\$ 2,996	\$ 11,678	\$ 183	\$ 1,109	(\$ 416) -69.4%	(\$ 299) -21.3%	6.1%	23
4237 Humboldt Water District	\$ 20,464	\$ 77,008	\$ 0	\$ 67	\$ 0 -	(\$ 276) -80.5%	-	191
4242 Duckwater Creek	\$ 0	\$ 4,925	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	191
DIVISION OF WATER RESOURCES TOTALS	\$ 853,391	\$ 3,100,101	\$ 13,012	\$ 25,397	\$ 10,538 426.0%	(\$ 8,411) -24.9%	1.5%	

FORESTRY DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4195 Forestry	\$ 1,364,208	\$ 5,238,209	\$ 9,666	\$ 50,916	(\$ 10,174) -51.3%	(\$ 148,817) -74.5%	0.7%	122
4196 Forest Fire Suppression	\$ 0	\$ 1,350	\$ 98,751	\$ 1,074,857	\$ 15,947 19.3%	(\$ 390,850) -26.7%	-	191
4198 Forestry Conservation Camps	\$ 1,819,000	\$ 6,642,054	\$ 61,558	\$ 161,377	\$ 17,623 40.1%	(\$ 39,745) -19.8%	3.4%	47
4227 Forestry Inter-Governmental Agreements	\$ 452,091	\$ 2,163,587	\$ 76,096	\$ 398,352	(\$ 64,175) -45.8%	(\$ 58,527) -12.8%	16.8%	3
4235 Forestry Nurseries	\$ 44,579	\$ 165,277	\$ 0	\$ 178	\$ 0 -	(\$ 34) -16.1%	-	191
FORESTRY DIVISION TOTALS	\$ 3,679,878	\$ 14,210,477	\$ 246,070	\$ 1,685,679	(\$ 40,779) -14.2%	(\$ 637,973) -27.5%	6.7%	



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - OVERTIME AND COMP
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

INFRASTRUCTURE

STATE LANDS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4173 State Lands	\$ 203,570	\$ 769,813	\$ 483	\$ 3,109	(\$ 1,024) -68.0%	(\$ 12,658) -80.3%	0.2%	161
STATE LANDS TOTALS	\$ 203,570	\$ 769,813	\$ 483	\$ 3,109	(\$ 1,024) -68.0%	(\$ 12,658) -80.3%	0.2%	

NATURAL HERITAGE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4101 Nevada Natural Heritage	\$ 84,749	\$ 284,463	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	191
NATURAL HERITAGE TOTALS	\$ 84,749	\$ 284,463	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

ENVIRONMENTAL PROTECTION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3173 Environmental Protection Administration	\$ 341,147	\$ 1,208,754	\$ 2,987	\$ 10,123	(\$ 2,806) -48.4%	(\$ 11,350) -52.9%	0.9%	113
3185 Air Quality	\$ 604,489	\$ 2,144,562	\$ 8,616	\$ 27,219	\$ 588 7.3%	\$ 1,320 5.1%	1.4%	88
3186 Water Pollution Control	\$ 341,729	\$ 1,256,711	\$ 2,887	\$ 12,537	(\$ 1,087) -27.4%	(\$ 4,647) -27.0%	0.8%	114
3187 Waste Mgmt And Federal Facilities	\$ 815,218	\$ 2,962,296	\$ 8,078	\$ 40,609	(\$ 5,350) -39.8%	(\$ 13,195) -24.5%	1.0%	110
3188 Mining Regulation/Reclamation	\$ 237,007	\$ 875,763	\$ 1,408	\$ 12,662	(\$ 2,962) -67.8%	(\$ 13,749) -52.1%	0.6%	131
3189 State Revolving Fund - Admin	\$ 58,878	\$ 225,346	\$ 268	\$ 1,448	(\$ 378) -58.5%	(\$ 1,006) -41.0%	0.5%	140
3193 Water Quality Planning	\$ 241,186	\$ 880,589	\$ 2,544	\$ 13,377	(\$ 1,913) -42.9%	\$ 531 4.1%	1.1%	104
3197 Safe Drinking Water Regulatory Program	\$ 190,366	\$ 713,387	\$ 3,178	\$ 6,291	\$ 682 27.3%	(\$ 4,364) -41.0%	1.7%	74
4155 Water Planning Cap Improvement	\$ 20,868	\$ 79,494	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	191
ENVIRONMENTAL PROTECTION TOTALS	\$ 2,850,888	\$ 10,346,904	\$ 29,965	\$ 124,267	(\$ 13,226) -30.6%	(\$ 46,460) -27.2%	1.1%	

CONSERVATION AND NATURAL RESOURCES TOTALS	\$ 8,806,914	\$ 33,297,541	\$ 296,530	\$ 1,883,139	(\$ 44,094) -12.9%	(\$ 750,417) -28.5%	3.4%	

WILDLIFE

WILDLIFE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4452 Wildlife Administration	\$ 2,608,058	\$ 9,390,173	\$ 54,666	\$ 181,016	\$ 970 1.8%	(\$ 61,721) -25.4%	2.1%	63
WILDLIFE TOTALS	\$ 2,608,058	\$ 9,390,173	\$ 54,666	\$ 181,016	\$ 970 1.8%	(\$ 61,721) -25.4%	2.1%	
WILDLIFE TOTALS	\$ 2,608,058	\$ 9,390,173	\$ 54,666	\$ 181,016	\$ 970 1.8%	(\$ 61,721) -25.4%	2.1%	



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - OVERTIME AND COMP
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

INFRASTRUCTURE

TRANSPORTATION

DEPARTMENT OF TRANSPORTATION										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4660 Transportation Administration	\$ 17,679,149	\$ 67,309,047	\$ 1,113,991	\$ 3,960,192	(\$ 403,072)	-26.6%	(\$ 1,654,561)	-29.5%	6.3%	21
DEPARTMENT OF TRANSPORTATION TOTALS	\$ 17,679,149	\$ 67,309,047	\$ 1,113,991	\$ 3,960,192	(\$ 403,072)	-26.6%	(\$ 1,654,561)	-29.5%	6.3%	
TRANSPORTATION TOTALS	\$ 17,679,149	\$ 67,309,047	\$ 1,113,991	\$ 3,960,192	(\$ 403,072)	-26.6%	(\$ 1,654,561)	-29.5%	6.3%	
INFRASTRUCTURE TOTALS	\$ 29,606,041	\$ 111,836,000	\$ 1,469,362	\$ 6,032,701	(\$ 444,120)	-23.2%	(\$ 2,460,926)	-29.0%	5.0%	



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - OVERTIME AND COMP
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

SPECIAL PURPOSE AGENCIES

VETERANS SERVICES

OFFICE OF VETERAN'S SERVICES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
2560 Commissioner for Veterans' Affairs	\$ 279,502	\$ 1,006,406	\$ 1,191	\$ 8,970	(\$ 2,105) -63.9%	\$ 3,014 50.6%	0.4%	143
2561 Veterans' Home Account	\$ 1,574,623	\$ 5,643,270	\$ 50,926	\$ 186,470	(\$ 48,905) -49.0%	(\$ 160,936) -46.3%	3.2%	49
OFFICE OF VETERAN'S SERVICES TOTALS	\$ 1,854,125	\$ 6,649,677	\$ 52,116	\$ 195,440	(\$ 51,010) -49.5%	(\$ 157,922) -44.7%	2.8%	
VETERANS SERVICES TOTALS	\$ 1,854,125	\$ 6,649,677	\$ 52,116	\$ 195,440	(\$ 51,010) -49.5%	(\$ 157,922) -44.7%	2.8%	

ADJUTANT GENERAL

ADJUTANT GENERAL AND NATIONAL GUARD

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3650 Military	\$ 1,003,627	\$ 3,545,224	\$ 36,293	\$ 107,010	\$ 9,316 34.5%	(\$ 30,535) -22.2%	3.6%	43
3655 Emergency Operations Center	\$ 12,772	\$ 44,264	\$ 752	\$ 1,492	\$ 12 1.6%	\$ 1,492 -	5.9%	25
ADJUTANT GENERAL AND NATIONAL GUARD TOTALS	\$ 1,016,399	\$ 3,589,488	\$ 37,045	\$ 108,502	\$ 9,328 33.7%	(\$ 29,043) -21.1%	3.6%	
ADJUTANT GENERAL TOTALS	\$ 1,016,399	\$ 3,589,488	\$ 37,045	\$ 108,502	\$ 9,328 33.7%	(\$ 29,043) -21.1%	3.6%	

DEFERRED COMPENSATION

DEFERRED COMPENSATION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1017 Deferred Compensation Committee	\$ 16,932	\$ 60,290	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	191
DEFERRED COMPENSATION TOTALS	\$ 16,932	\$ 60,290	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	
DEFERRED COMPENSATION TOTALS	\$ 16,932	\$ 60,290	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

PUBLIC EMPLOYEES BENEFITS

PUBLIC EMPLOYEES BENEFITS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1338 Public Employees Benefits Program	\$ 291,816	\$ 1,115,346	\$ 0	\$ 1,960	(\$ 594) -	(\$ 11,429) -85.4%	-	191
PUBLIC EMPLOYEES BENEFITS TOTALS	\$ 291,816	\$ 1,115,346	\$ 0	\$ 1,960	(\$ 594) -	(\$ 11,429) -85.4%	-	
PUBLIC EMPLOYEES BENEFITS TOTALS	\$ 291,816	\$ 1,115,346	\$ 0	\$ 1,960	(\$ 594) -	(\$ 11,429) -85.4%	-	
SPECIAL PURPOSE AGENCIES TOTALS	\$ 3,179,272	\$ 11,414,801	\$ 89,161	\$ 305,902	(\$ 42,277) -32.2%	(\$ 198,393) -39.3%	2.8%	



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - OVERTIME AND COMP
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY
GRAND TOTALS	\$ 180,269,094	\$ 649,802,648	\$ 4,130,875	\$ 17,663,020	(\$ 2,055,826) -33.2%	(\$ 8,960,307) -33.7%	2.3%



FISCAL YEAR 2010 PAYROLL REPORT BY OVERTIME USE BY DEPARTMENT - JANUARY THROUGH MARCH 2010 - HOLIDAY PREMIUM
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

DEPARTMENT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
Veterans Services	\$ 1,854,125	\$ 6,649,677	\$ 63,593	\$ 206,462	(\$ 38,863)	-37.9%	\$ 1,344 0.7%	3.4% 1
Corrections	\$ 26,809,299	\$ 96,937,123	\$ 863,187	\$ 2,938,228	(\$ 628,624)	-42.1%	(\$ 7,140) -0.2%	3.2% 2
Public Safety	\$ 15,330,136	\$ 54,802,289	\$ 305,735	\$ 987,422	(\$ 195,707)	-39.0%	\$ 40,949 4.3%	2.0% 3
Adjutant General	\$ 1,016,399	\$ 3,589,488	\$ 11,414	\$ 30,503	(\$ 4,485)	-28.2%	(\$ 41,347) -57.5%	1.1% 4
Health and Human Services	\$ 47,874,781	\$ 170,128,580	\$ 378,500	\$ 1,268,320	(\$ 263,358)	-41.0%	(\$ 71,794) -5.4%	0.8% 5
Transportation	\$ 17,679,149	\$ 67,309,047	\$ 99,873	\$ 146,800	\$ 59,461	147.1%	(\$ 82,885) -36.1%	0.6% 6
Gaming Control Board	\$ 5,265,685	\$ 19,093,842	\$ 29,646	\$ 93,268	(\$ 24,780)	-45.5%	\$ 83,694 874.2%	0.6% 7
Conservation and Natural Resources	\$ 8,806,914	\$ 33,297,541	\$ 40,121	\$ 193,691	(\$ 17,261)	-30.1%	(\$ 16,844) -8.0%	0.5% 8
Business and Industry	\$ 6,502,511	\$ 23,370,441	\$ 25,353	\$ 94,013	(\$ 24,943)	-49.6%	(\$ 4,633) -4.7%	0.4% 9
Agriculture	\$ 883,114	\$ 3,260,527	\$ 1,209	\$ 3,570	(\$ 854)	-41.4%	\$ 87 2.5%	0.1% 10
Information Technology	\$ 1,619,457	\$ 5,790,543	\$ 1,430	\$ 5,177	(\$ 1,197)	-45.6%	(\$ 880) -14.5%	0.1% 11
Cultural Affairs	\$ 1,175,635	\$ 4,274,286	\$ 911	\$ 6,957	(\$ 2,896)	-76.1%	(\$ 1,564) -18.4%	0.1% 12
Employment, Training, and Rehabilitation	\$ 9,148,015	\$ 32,561,953	\$ 6,797	\$ 27,887	(\$ 5,610)	-45.2%	\$ 27,108 3478.4%	0.1% 13
Education	\$ 1,591,464	\$ 5,631,406	\$ 447	\$ 1,143	(\$ 248)	-35.7%	\$ 1,143 -	0.0% 14
Motor Vehicles	\$ 9,248,497	\$ 33,419,600	\$ 105	\$ 1,826	(\$ 1,616)	-93.9%	\$ 1,826 -	0.0% 15
Ethics Commission	\$ 69,780	\$ 226,253	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 16
Office of the Attorney General	\$ 4,423,906	\$ 15,670,271	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 16
Office of the Controller	\$ 512,772	\$ 1,779,335	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 16
Office of the Governor	\$ 555,999	\$ 1,903,940	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 16
Office of the Lieutenant Governor	\$ 66,492	\$ 233,388	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 16
Office of the Secretary of State	\$ 1,189,709	\$ 4,155,659	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 16
Office of the State Treasurer	\$ 461,868	\$ 1,705,656	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 16
Renewable Energy and Energy Efficiency Authority	\$ 31,026	\$ 63,515	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 16
Judicial Discipline Commission	\$ 46,526	\$ 160,350	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 16
Supreme Court	\$ 5,170,685	\$ 17,053,473	\$ 0	\$ 654	(\$ 538)	-	(\$ 1,216) -65.0%	- 16
Administration	\$ 2,588,042	\$ 9,305,018	\$ 0	\$ 283	(\$ 283)	-	(\$ 20,997) -98.7%	- 16
Personnel	\$ 870,622	\$ 3,195,888	\$ 0	\$ 0	\$ 0	-	(\$ 2,160) -	- 16
Public Works Board	\$ 722,974	\$ 2,721,018	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 16
Taxation	\$ 3,027,600	\$ 10,790,936	\$ 0	\$ 1,839	(\$ 1,839)	-	(\$ 5,003) -73.1%	- 16
Postsecondary Education	\$ 49,416	\$ 177,941	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 16
Economic Development	\$ 317,233	\$ 1,112,088	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 16
Mineral Resources	\$ 123,319	\$ 473,256	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 16
Public Utilities Commission	\$ 1,278,539	\$ 4,635,613	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 16
Tourism	\$ 353,590	\$ 1,257,542	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 16
Peace Officers Standards	\$ 175,091	\$ 660,115	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 16
Colorado River Commission	\$ 511,920	\$ 1,839,239	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 16
Wildlife	\$ 2,608,058	\$ 9,390,173	\$ 0	\$ 404	(\$ 404)	-	(\$ 526) -56.6%	- 16
Deferred Compensation	\$ 16,932	\$ 60,290	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 16
Public Employees Benefits	\$ 291,816	\$ 1,115,346	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 16



FISCAL YEAR 2010 PAYROLL REPORT BY OVERTIME USE BY DEPARTMENT - JANUARY THROUGH MARCH 2010 - HOLIDAY PREMIUM
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

DEPARTMENT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
GRAND TOTALS	\$ 180,269,094	\$ 649,802,648	\$ 1,828,322	\$ 6,008,448	(\$ 1,154,046)	-38.7%	(\$ 100,839)	-1.7%	1.0%



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - HOLIDAY PREMIUM
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

ELECTED OFFICIALS

OFFICE OF THE GOVERNOR

GOVERNOR'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1000 Office of the Governor	\$ 274,229	\$ 952,261	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
1001 Governor's Mansion Maintenance	\$ 22,531	\$ 80,668	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
1003 Office of Consumer Health Assistance	\$ 89,534	\$ 340,667	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
GOVERNOR'S OFFICE TOTALS	\$ 386,294	\$ 1,373,596	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

STATE ENERGY OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
4868 Energy Conservation	\$ 106,540	\$ 305,442	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
STATE ENERGY OFFICE TOTALS	\$ 106,540	\$ 305,442	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

NUCLEAR PROJECTS OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1005 High Level Nuclear Waste	\$ 63,164	\$ 224,902	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
NUCLEAR PROJECTS OFFICE TOTALS	\$ 63,164	\$ 224,902	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	
OFFICE OF THE GOVERNOR TOTALS	\$ 555,999	\$ 1,903,940	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

OFFICE OF THE LIEUTENANT GOVERNOR

LIEUTENANT GOVERNOR'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1020 Lieutenant Governor	\$ 66,492	\$ 233,388	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
LIEUTENANT GOVERNOR'S OFFICE TOTALS	\$ 66,492	\$ 233,388	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	
OFFICE OF THE LIEUTENANT GOVERNOR TOTALS	\$ 66,492	\$ 233,388	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - HOLIDAY PREMIUM
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

ELECTED OFFICIALS

OFFICE OF THE ATTORNEY GENERAL

ATTORNEY GENERAL'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1002 Extradition Coordinator	\$ 14,776	\$ 53,205	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
1030 Administrative Fund	\$ 3,180,248	\$ 11,250,300	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
1031 Special Fund	\$ 25,400	\$ 89,408	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
1032 Private Investigators Licensing Board	\$ 74,092	\$ 248,531	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
1033 Workers' Comp Fraud	\$ 386,604	\$ 1,386,839	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
1036 Crime Prevention	\$ 39,716	\$ 143,002	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
1037 Medicaid Fraud	\$ 203,224	\$ 716,375	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
1038 Consumer Advocate	\$ 412,610	\$ 1,484,827	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
1040 Violence Against Women Grants	\$ 33,496	\$ 104,822	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
1041 Council for Prosecuting Attorneys	\$ 19,588	\$ 70,517	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
1042 Victims of Domestic Violence	\$ 11,424	\$ 41,126	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
1348 Tort Claim Fund	\$ 22,727	\$ 81,318	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61

ATTORNEY GENERAL'S OFFICE TOTALS	\$ 4,423,906	\$ 15,670,271	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	-
OFFICE OF THE ATTORNEY GENERAL TOTALS	\$ 4,423,906	\$ 15,670,271	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	-

OFFICE OF THE SECRETARY OF STATE

SECRETARY OF STATE'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1050 Secretary of State	\$ 1,169,209	\$ 4,076,160	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
1051 HAVA Election Reform	\$ 20,500	\$ 63,102	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
1053 Investigations and Enforcements	\$ 0	\$ 16,398	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61

SECRETARY OF STATE'S OFFICE TOTALS	\$ 1,189,709	\$ 4,155,659	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	-
OFFICE OF THE SECRETARY OF STATE TOTALS	\$ 1,189,709	\$ 4,155,659	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	-



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - HOLIDAY PREMIUM
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

ELECTED OFFICIALS

OFFICE OF THE STATE TREASURER

TREASURER'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1080 State Treasurer	\$ 272,667	\$ 1,000,267	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
TREASURER'S OFFICE TOTALS	\$ 272,667	\$ 1,000,267	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

COLLEGE SAVINGS TRUST

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1092 Nevada College Savings Trust	\$ 20,584	\$ 87,050	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
COLLEGE SAVINGS TRUST TOTALS	\$ 20,584	\$ 87,050	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

HIGHER EDUCATION TUITION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1081 Higher Education Tuition Administration	\$ 23,100	\$ 72,239	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
HIGHER EDUCATION TUITION TOTALS	\$ 23,100	\$ 72,239	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

MILLENNIUM SCHOLARSHIP

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1088 Millennium Scholarship Administration	\$ 39,784	\$ 146,804	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
MILLENNIUM SCHOLARSHIP TOTALS	\$ 39,784	\$ 146,804	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

UNCLAIMED PROPERTY

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
3815 Unclaimed Property	\$ 105,733	\$ 399,296	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
UNCLAIMED PROPERTY TOTALS	\$ 105,733	\$ 399,296	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

OFFICE OF THE STATE TREASURER TOTALS	\$ 461,868	\$ 1,705,656	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

OFFICE OF THE CONTROLLER

CONTROLLER'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1130 Controller's Office	\$ 512,772	\$ 1,779,335	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
CONTROLLER'S OFFICE TOTALS	\$ 512,772	\$ 1,779,335	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

OFFICE OF THE CONTROLLER TOTALS	\$ 512,772	\$ 1,779,335	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

ELECTED OFFICIALS

RENEWABLE ENERGY AND ENERGY EFFICIENCY AUTHORITY

RENEWABLE ENERGY AND ENERGY EFFICIENCY AUTHORITY

BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
4869	Renewable Energy and Energy Efficiency Authority	\$ 31,026	\$ 63,515	\$ 0	\$ 0	\$ 0	-	\$ 0	-	61
RENEWABLE ENERGY AND ENERGY EFFICIENCY AUTHORITY TOTALS		\$ 31,026	\$ 63,515	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-
RENEWABLE ENERGY AND ENERGY EFFICIENCY AUTHORITY TOTALS		\$ 31,026	\$ 63,515	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

ETHICS COMMISSION

ETHICS COMMISSION

ETHICS COMMISSION									
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1343 Ethics Commission	\$ 69,780	\$ 226,253	\$ 0	\$ 0	\$ 0	-	\$ 0	-	61
ETHICS COMMISSION TOTALS	\$ 69,780	\$ 226,253	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-
ETHICS COMMISSION TOTALS	\$ 69,780	\$ 226,253	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-
ELECTED OFFICIALS TOTALS	\$ 7,311,552	\$ 25,738,018	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - HOLIDAY PREMIUM
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

LEGISLATIVE AND JUDICIAL

SUPREME COURT

SUPREME COURT

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1483 Administrative Office of the Courts	\$ 339,995	\$ 1,196,801	\$ 0	\$ 538	(\$ 538)	-	(\$ 771) -58.9%	- 61
1484 Division of Planning and Analysis	\$ 108,285	\$ 353,399	\$ 0	\$ 115	\$ 0	-	\$ 115 -	- 61
1486 Uniform System of Judicial Records	\$ 104,809	\$ 360,633	\$ 0	\$ 0	\$ 0	-	(\$ 561) -	- 61
1487 Judicial Education	\$ 51,032	\$ 193,294	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 61
1490 District Judges' Salary	\$ 2,913,587	\$ 9,243,834	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 61
1492 Foreclosure Mediation Program	\$ 81,608	\$ 215,337	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 61
1494 Supreme Court	\$ 1,479,457	\$ 5,159,291	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 61
1496 Senior Justice and Senior Judge Program	\$ 11,912	\$ 42,883	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 61
2889 Law Library	\$ 80,000	\$ 288,000	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 61
SUPREME COURT TOTALS	\$ 5,170,685	\$ 17,053,473	\$ 0	\$ 654	(\$ 538)	-	(\$ 1,216) -65.0%	-
SUPREME COURT TOTALS	\$ 5,170,685	\$ 17,053,473	\$ 0	\$ 654	(\$ 538)	-	(\$ 1,216) -65.0%	-

JUDICIAL DISCIPLINE COMMISSION

JUDICIAL DISCIPLINE COMMISSION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1497 Judicial Discipline Commission	\$ 46,526	\$ 160,350	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 61
JUDICIAL DISCIPLINE COMMISSION TOTALS	\$ 46,526	\$ 160,350	\$ 0	\$ 0	\$ 0	-	\$ 0 -	-
JUDICIAL DISCIPLINE COMMISSION TOTALS	\$ 46,526	\$ 160,350	\$ 0	\$ 0	\$ 0	-	\$ 0 -	-
LEGISLATIVE AND JUDICIAL TOTALS	\$ 5,217,211	\$ 17,213,823	\$ 0	\$ 654	(\$ 538)	-	(\$ 1,216) -65.0%	-



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

FINANCE AND ADMINISTRATION

PERSONNEL

DEPARTMENT OF PERSONNEL

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1363 Personnel	\$ 870,622	\$ 3,195,888	\$ 0	\$ 0	\$ 0	- (\$ 2,160)	-	61
DEPARTMENT OF PERSONNEL TOTALS	\$ 870,622	\$ 3,195,888	\$ 0	\$ 0	\$ 0	- (\$ 2,160)	-	-
PERSONNEL TOTALS	\$ 870,622	\$ 3,195,888	\$ 0	\$ 0	\$ 0	- (\$ 2,160)	-	-



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - HOLIDAY PREMIUM
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

FINANCE AND ADMINISTRATION

ADMINISTRATION

DIVISION OF BUDGET AND PLANNING

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1340 Budget and Planning	\$ 359,240	\$ 1,285,226	\$ 0	\$ 0	\$ 0 -	(\$ 19,270) -	-	61
DIVISION OF BUDGET AND PLANNING TOTALS	\$ 359,240	\$ 1,285,226	\$ 0	\$ 0	\$ 0 -	(\$ 19,270) -	-	

INTERNAL AUDITS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1342 Division of Internal Audits	\$ 225,584	\$ 818,963	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
INTERNAL AUDITS DIVISION TOTALS	\$ 225,584	\$ 818,963	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

BUILDINGS AND GROUNDS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1346 Mail Services	\$ 134,539	\$ 480,290	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
1349 Buildings and Grounds	\$ 542,322	\$ 1,972,586	\$ 0	\$ 0	\$ 0 -	(\$ 1,434) -	-	61
1366 Marlette Lake	\$ 19,700	\$ 70,931	\$ 0	\$ 283	(\$ 283) -	\$ 180 173.0%	-	61
BUILDINGS AND GROUNDS DIVISION TOTALS	\$ 696,561	\$ 2,523,807	\$ 0	\$ 283	(\$ 283) -	(\$ 1,255) -81.6%	-	

PURCHASING DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1358 Purchasing	\$ 282,502	\$ 1,021,434	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
1362 Commodity Food Program	\$ 112,305	\$ 405,724	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
PURCHASING DIVISION TOTALS	\$ 394,807	\$ 1,427,159	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

MOTOR POOL DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1354 Motor Pool	\$ 116,356	\$ 418,647	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
MOTOR POOL DIVISION TOTALS	\$ 116,356	\$ 418,647	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

RISK MANAGEMENT DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1352 Insurance and Loss Prevention	\$ 82,762	\$ 293,436	\$ 0	\$ 0	\$ 0 -	(\$ 472) -	-	61
RISK MANAGEMENT DIVISION TOTALS	\$ 82,762	\$ 293,436	\$ 0	\$ 0	\$ 0 -	(\$ 472) -	-	

ADMINISTRATIVE SERVICES DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

FINANCE AND ADMINISTRATION

1371 Administrative Services	\$ 146,638	\$ 528,358	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
ADMINISTRATIVE SERVICES DIVISION TOTALS	\$ 146,638	\$ 528,358	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	

INFORMATION TECHNOLOGY

INFORMATION TECHNOLOGY									
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
1320 Information Technology Division	\$ 17,507	\$ 63,502	\$ 0	\$ 0	\$ 0	-	\$ 0	-	61
INFORMATION TECHNOLOGY TOTALS	\$ 17,507	\$ 63,502	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

HEARINGS AND APPEALS DIVISION

HEARINGS AND APPEALS DIVISION									
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY		RANK
1015 Hearings Division	\$ 497,137	\$ 1,764,576	\$ 0	\$ 0	\$ 0	-	\$ 0	-	61
HEARINGS AND APPEALS DIVISION TOTALS	\$ 497,137	\$ 1,764,576	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

VICTIMS OF CRIME

VICTIMS OF CRIME									
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
4895 Victims of Crime	\$ 51,450	\$ 181,345	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61	
VICTIMS OF CRIME TOTALS	\$ 51,450	\$ 181,345	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-		

ADMINISTRATION TOTALS	\$ 2,588,042	\$ 9,305,018	\$ 0	\$ 283	(\$ 283)	-	(\$ 20,997)	-98.7%	-	

TAXATION

DEPARTMENT OF TAXATION

DEPARTMENT OF TAXATION									
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY		RANK
2361 Department of Taxation	\$ 3,027,600	\$ 10,790,936	\$ 0	\$ 1,839	(\$ 1,839)	-	(\$ 5,003)	-73.1%	61
DEPARTMENT OF TAXATION TOTALS	\$ 3,027,600	\$ 10,790,936	\$ 0	\$ 1,839	(\$ 1,839)	-	(\$ 5,003)	-73.1%	-
TAXATION TOTALS	\$ 3,027,600	\$ 10,790,936	\$ 0	\$ 1,839	(\$ 1,839)	-	(\$ 5,003)	-73.1%	-



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - HOLIDAY PREMIUM
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

FINANCE AND ADMINISTRATION

INFORMATION TECHNOLOGY

SYSTEMS AND PROGRAMMING DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1365 Application Design and Development Unit	\$ 302,912	\$ 1,065,184	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
SYSTEMS AND PROGRAMMING DIVISION TOTALS	\$ 302,912	\$ 1,065,184	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

FACILITY MANAGEMENT DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1385 Computing Division	\$ 586,813	\$ 2,076,320	\$ 1,430	\$ 5,177	(\$ 1,197) -45.6%	(\$ 880) -14.5%	0.2%	51
FACILITY MANAGEMENT DIVISION TOTALS	\$ 586,813	\$ 2,076,320	\$ 1,430	\$ 5,177	(\$ 1,197) -45.6%	(\$ 880) -14.5%	0.2%	

INFORMATION TECHNOLOGY - DIRECTOR'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1373 Director's Office	\$ 203,202	\$ 748,911	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
INFORMATION TECHNOLOGY - DIRECTOR'S OFFICE TOTALS	\$ 203,202	\$ 748,911	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

DATA COMMUNICATIONS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1386 Data Communications and Technical Services	\$ 175,241	\$ 614,847	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
DATA COMMUNICATIONS DIVISION TOTALS	\$ 175,241	\$ 614,847	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

TELECOMMUNICATIONS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1387 Telecommunications	\$ 92,268	\$ 323,704	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
TELECOMMUNICATIONS DIVISION TOTALS	\$ 92,268	\$ 323,704	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

NETWORK TRANSPORT SERVICES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1388 Network Transport Services	\$ 161,500	\$ 586,998	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
NETWORK TRANSPORT SERVICES TOTALS	\$ 161,500	\$ 586,998	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

SECURITY DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1389 Security Division	\$ 97,522	\$ 374,580	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

FINANCE AND ADMINISTRATION

SECURITY DIVISION TOTALS	\$ 97,522	\$ 374,580	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-
INFORMATION TECHNOLOGY TOTALS	\$ 1,619,457	\$ 5,790,543	\$ 1,430	\$ 5,177	(\$ 1,197)	-45.6%	(\$ 880)	-14.5%	0.1%
PUBLIC WORKS BOARD									
PUBLIC WORKS BOARD									
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1560 Public Works Administration	\$ 33,098	\$ 120,323	\$ 0	\$ 0	\$ 0	-	\$ 0	-	61
1562 Public Works Inspection	\$ 689,876	\$ 2,600,696	\$ 0	\$ 0	\$ 0	-	\$ 0	-	61
PUBLIC WORKS BOARD TOTALS	\$ 722,974	\$ 2,721,018	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-
PUBLIC WORKS BOARD TOTALS	\$ 722,974	\$ 2,721,018	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-
FINANCE AND ADMINISTRATION TOTALS	\$ 8,828,695	\$ 31,803,404	\$ 1,430	\$ 7,300	(\$ 3,320)	-69.9%	(\$ 29,040)	-79.9%	0.0%



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - HOLIDAY PREMIUM
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

EDUCATION

EDUCATION

DEPARTMENT OF EDUCATION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		HOLIDAY AS A SHARE OF BASE PAY	RANK
2605 Drug Abuse Education	\$ 0	\$ 20,076	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
2611 School Health Education - AIDS	\$ 15,544	\$ 55,633	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
2673 State Programs	\$ 330,912	\$ 1,194,603	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
2676 Career and Technical Education	\$ 137,033	\$ 493,380	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
2678 Gear Up	\$ 16,514	\$ 75,714	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
2680 Continuing Education	\$ 48,040	\$ 172,970	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
2697 Proficiency Testing	\$ 86,216	\$ 308,060	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
2699 Other State Education Programs	\$ 0	\$ 1,746	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
2705 Teacher Education and Licensing	\$ 97,697	\$ 333,157	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
2706 Other Unrestricted Accounts	\$ 19,920	\$ 73,672	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
2709 Discretionary Grants - Restricted	\$ 32,428	\$ 113,075	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
2712 Elementary and Secondary Education - Title I	\$ 97,184	\$ 345,971	\$ 0	\$ 184	(\$ 184)	-	\$ 184	-	-	61
2713 Elementary and Secondary Educations - Titles II, V, and VI	\$ 107,452	\$ 394,895	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
2715 Individuals With Disabilities (IDEA)	\$ 74,955	\$ 277,047	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
2719 Staffing Services	\$ 188,268	\$ 573,801	\$ 447	\$ 959	(\$ 64)	-12.5%	\$ 959	-	0.2%	52
2720 Support Services	\$ 229,812	\$ 801,425	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
DEPARTMENT OF EDUCATION TOTALS	\$ 1,481,975	\$ 5,235,224	\$ 447	\$ 1,143	(\$ 248)	-35.7%	\$ 1,143	-	0.0%	

NON-INSTRUCTIONAL SERVICES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		HOLIDAY AS A SHARE OF BASE PAY	RANK
2691 Nutrition Education Programs	\$ 109,489	\$ 396,182	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
NON-INSTRUCTIONAL SERVICES TOTALS	\$ 109,489	\$ 396,182	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	

EDUCATION TOTALS	\$ 1,591,464	\$ 5,631,406	\$ 447	\$ 1,143	(\$ 248)	-35.7%	\$ 1,143	-	0.0%	



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

EDUCATION

CULTURAL AFFAIRS

DEPARTMENT OF CULTURAL AFFAIRS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
2892 Cultural Affairs Administration	\$ 106,744	\$ 365,321	\$ 0	\$ 0	\$ 0	-	\$ 0	-	61
DEPARTMENT OF CULTURAL AFFAIRS TOTALS	\$ 106,744	\$ 365,321	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

MUSEUMS AND HISTORY DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1350 Lost City Museum	\$ 44,522	\$ 140,386	\$ 0	\$ 1,046	(\$ 701)	(\$ 1,928) -64.8%	-	61
2870 Nevada Historical Society	\$ 44,104	\$ 149,012	\$ 0	\$ 0	\$ 0	\$ 0	-	61
2940 State Museum, Carson City	\$ 145,720	\$ 564,739	\$ 0	\$ 3,017	(\$ 2,398)	(\$ 2,029) -40.2%	-	61
2941 Museums and History	\$ 50,960	\$ 211,882	\$ 0	\$ 0	\$ 0	\$ 0	-	61
2943 Museum and Historical Society - LV	\$ 91,778	\$ 336,745	\$ 0	\$ 0	\$ 0	\$ 0	-	61
4216 State Railroad Museums	\$ 94,607	\$ 354,908	\$ 911	\$ 2,895	\$ 203 28.7%	\$ 2,394 477.6%	1.0%	39
MUSEUMS AND HISTORY DIVISION TOTALS	\$ 471,691	\$ 1,757,672	\$ 911	\$ 6,957	(\$ 2,896) -76.1%	(\$ 1,564) -18.4%	0.2%	

STATE LIBRARY AND ARCHIVES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1052 Archives and Records	\$ 95,183	\$ 341,922	\$ 0	\$ 0	\$ 0	\$ 0	-	61
1055 Micrographics and Imaging	\$ 34,373	\$ 124,714	\$ 0	\$ 0	\$ 0	\$ 0	-	61
2891 Nevada State Library	\$ 189,344	\$ 688,485	\$ 0	\$ 0	\$ 0	\$ 0	-	61
2893 Nevada State Library - Literacy	\$ 8,360	\$ 32,065	\$ 0	\$ 0	\$ 0	\$ 0	-	61
2895 Nevada State Library-CLAN	\$ 16,123	\$ 53,815	\$ 0	\$ 0	\$ 0	\$ 0	-	61
STATE LIBRARY AND ARCHIVES TOTALS	\$ 343,383	\$ 1,241,000	\$ 0	\$ 0	\$ 0	\$ 0	-	

NEVADA ARTS COUNCIL

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
2979 Nevada Arts Council	\$ 122,216	\$ 441,286	\$ 0	\$ 0	\$ 0	\$ 0	-	61
NEVADA ARTS COUNCIL TOTALS	\$ 122,216	\$ 441,286	\$ 0	\$ 0	\$ 0	\$ 0	-	

HISTORIC PRESERVATION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
4205 State Historic Preservation Office	\$ 115,208	\$ 409,996	\$ 0	\$ 0	\$ 0	\$ 0	-	61
5030 Comstock Historic District	\$ 16,393	\$ 59,011	\$ 0	\$ 0	\$ 0	\$ 0	-	61
HISTORIC PRESERVATION TOTALS	\$ 131,601	\$ 469,007	\$ 0	\$ 0	\$ 0	\$ 0	-	

CULTURAL AFFAIRS TOTALS	\$ 1,175,635	\$ 4,274,286	\$ 911	\$ 6,957	(\$ 2,896) -76.1%	(\$ 1,564) -18.4%	0.1%	



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - HOLIDAY PREMIUM
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

EDUCATION

POSTSECONDARY EDUCATION

POST SECONDARY COMMISSION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
2666 Commission on Postsecondary Education	\$ 49,416	\$ 177,941	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
POST SECONDARY COMMISSION TOTALS	\$ 49,416	\$ 177,941	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	
POSTSECONDARY EDUCATION TOTALS	\$ 49,416	\$ 177,941	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	
EDUCATION TOTALS	\$ 2,816,515	\$ 10,083,633	\$ 1,358	\$ 8,100	(\$ 3,144) -69.8%	(\$ 421) -4.9%	0.0%	



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - HOLIDAY PREMIUM
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

COMMERCE AND INDUSTRY

TOURISM

COMMISSION ON TOURISM

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1522 Tourism Development Fund	\$ 276,560	\$ 981,634	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
1530 Nevada Magazine	\$ 77,029	\$ 275,908	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
COMMISSION ON TOURISM TOTALS	\$ 353,590	\$ 1,257,542	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	
TOURISM TOTALS	\$ 353,590	\$ 1,257,542	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

ECONOMIC DEVELOPMENT

COMM ON ECONOMIC DEVELOPMENT

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1526 Commission on Economic Development	\$ 145,792	\$ 505,470	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
1527 Nevada Film Office	\$ 58,737	\$ 211,303	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
1528 Rural Community Development	\$ 51,664	\$ 184,714	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
4867 Procurement Outreach Program	\$ 61,040	\$ 210,601	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
COMM ON ECONOMIC DEVELOPMENT TOTALS	\$ 317,233	\$ 1,112,088	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	
ECONOMIC DEVELOPMENT TOTALS	\$ 317,233	\$ 1,112,088	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

MINERAL RESOURCES

COMMISSION ON MINERAL RESOURCE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
4219 Mineral Resources	\$ 123,319	\$ 473,256	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
COMMISSION ON MINERAL RESOURCE TOTALS	\$ 123,319	\$ 473,256	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	
MINERAL RESOURCES TOTALS	\$ 123,319	\$ 473,256	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - HOLIDAY PREMIUM
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

COMMERCE AND INDUSTRY

AGRICULTURE

AGRICULTURE										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		HOLIDAY AS A SHARE OF BASE PAY	RANK
4537 Gas Pollution Standards	\$ 30,144	\$ 108,527	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
4540 Plant Industry	\$ 101,987	\$ 384,316	\$ 0	\$ 0	\$ 0	-	(\$ 532)	-	-	61
4541 Grade and Certification of Agricultural Products	\$ 9,813	\$ 36,363	\$ 38	\$ 146	(\$ 70)	-65.0%	\$ 146	-	0.4%	48
4545 Registration and Enforcement	\$ 171,138	\$ 599,607	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
4546 Livestock Inspection	\$ 73,950	\$ 304,812	\$ 1,171	\$ 3,424	(\$ 783)	-40.1%	\$ 472	16.0%	1.6%	34
4550 Veterinary Medical Services	\$ 117,326	\$ 422,570	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
4551 Weights and Measures	\$ 164,084	\$ 605,976	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
4552 Noxious Weed and Insect Control	\$ 62,854	\$ 252,954	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
4554 Administration	\$ 89,720	\$ 318,650	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
4600 Predatory Animal and Rodent Control	\$ 61,568	\$ 223,433	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
4980 Nevada Junior Livestock Show Board	\$ 530	\$ 3,318	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
AGRICULTURE TOTALS	\$ 883,114	\$ 3,260,527	\$ 1,209	\$ 3,570	(\$ 854)	-41.4%	\$ 87	2.5%	0.1%	
AGRICULTURE TOTALS	\$ 883,114	\$ 3,260,527	\$ 1,209	\$ 3,570	(\$ 854)	-41.4%	\$ 87	2.5%	0.1%	

PUBLIC UTILITIES COMMISSION

PUBLIC UTILITIES COMMISSION										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		HOLIDAY AS A SHARE OF BASE PAY	RANK
3920 Public Utilities Commission	\$ 1,278,539	\$ 4,635,613	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
PUBLIC UTILITIES COMMISSION TOTALS	\$ 1,278,539	\$ 4,635,613	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	
PUBLIC UTILITIES COMMISSION TOTALS	\$ 1,278,539	\$ 4,635,613	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	

GAMING CONTROL BOARD

GAMING CONTROL BOARD										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		HOLIDAY AS A SHARE OF BASE PAY	RANK
4061 Gaming Control Board	\$ 5,249,505	\$ 19,035,579	\$ 29,646	\$ 93,268	(\$ 24,780)	-45.5%	\$ 83,694	874.2%	0.6%	45
4067 Gaming Commission	\$ 16,180	\$ 58,263	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
GAMING CONTROL BOARD TOTALS	\$ 5,265,685	\$ 19,093,842	\$ 29,646	\$ 93,268	(\$ 24,780)	-45.5%	\$ 83,694	874.2%	0.6%	
GAMING CONTROL BOARD TOTALS	\$ 5,265,685	\$ 19,093,842	\$ 29,646	\$ 93,268	(\$ 24,780)	-45.5%	\$ 83,694	874.2%	0.6%	



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

COMMERCE AND INDUSTRY

BUSINESS AND INDUSTRY

BUSINESS AND INDUSTRY

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
4681 Business and Industry Administration	\$ 147,704	\$ 529,394	\$ 0	\$ 0	\$ 0	-	\$ 0	- 61
BUSINESS AND INDUSTRY TOTALS	\$ 147,704	\$ 529,394	\$ 0	\$ 0	\$ 0	-	\$ 0	-

INSURANCE DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
3813 Insurance Regulation	\$ 717,733	\$ 2,530,365	\$ 0	\$ 0	\$ 0	-	\$ 0	- 61
3818 Captive Insurers	\$ 24,580	\$ 83,368	\$ 0	\$ 0	\$ 0	-	\$ 0	- 61
3824 Insurance Education and Research	\$ 25,464	\$ 91,670	\$ 0	\$ 0	\$ 0	-	\$ 0	- 61
3833 Insurance Cost Stabilization	\$ 8,360	\$ 28,762	\$ 0	\$ 0	\$ 0	-	\$ 0	- 61
4684 Self Insured - Workers Compensation	\$ 56,630	\$ 201,033	\$ 0	\$ 0	\$ 0	-	\$ 0	- 61
INSURANCE DIVISION TOTALS	\$ 832,766	\$ 2,935,199	\$ 0	\$ 0	\$ 0	-	\$ 0	-

INDUSTRIAL RELATIONS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
4680 Industrial Relations	\$ 802,877	\$ 2,869,420	\$ 0	\$ 0	\$ 0	-	(\$ 277)	- 61
4682 Occupational Safety and Health Enforcement	\$ 875,127	\$ 3,154,650	\$ 0	\$ 336	(\$ 336)	-	\$ 336	- 61
4685 Safety Consultation and Training	\$ 319,369	\$ 1,097,865	\$ 0	\$ 0	\$ 0	-	\$ 0	- 61
4686 Mine Safety and Training	\$ 144,216	\$ 528,456	\$ 0	\$ 0	\$ 0	-	\$ 0	- 61
INDUSTRIAL RELATIONS DIVISION TOTALS	\$ 2,141,588	\$ 7,650,391	\$ 0	\$ 336	(\$ 336)	-	\$ 60 21.5%	-

CONSUMER AFFAIRS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
3811 Consumer Affairs	\$ 21,200	\$ 91,503	\$ 0	\$ 0	\$ 0	-	\$ 0	- 61
CONSUMER AFFAIRS DIVISION TOTALS	\$ 21,200	\$ 91,503	\$ 0	\$ 0	\$ 0	-	\$ 0	-

HOUSING DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
3838 Low Income Housing Trust Fund	\$ 12,968	\$ 46,685	\$ 0	\$ 0	\$ 0	-	\$ 0	- 61
3841 Housing Division	\$ 293,066	\$ 1,059,276	\$ 0	\$ 0	\$ 0	-	(\$ 404)	- 61
4865 Weatherization	\$ 35,276	\$ 127,014	\$ 0	\$ 0	\$ 0	-	\$ 0	- 61
HOUSING DIVISION TOTALS	\$ 341,310	\$ 1,232,975	\$ 0	\$ 0	\$ 0	-	(\$ 404)	-



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - HOLIDAY PREMIUM
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

COMMERCE AND INDUSTRY

DAIRY COMMISSION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
4470 Dairy Commssion	\$ 135,396	\$ 496,919	\$ 0	\$ 0	\$ 0	-	\$ 0	-	61
DAIRY COMMISSION TOTALS	\$ 135,396	\$ 496,919	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

EMPLOYEE MANAGEMENT RELATIONS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
1374 Employees Management Relations Board	\$ 24,912	\$ 88,881	\$ 0	\$ 0	\$ 0	-	\$ 0	-	61
EMPLOYEE MANAGEMENT RELATIONS TOTALS	\$ 24,912	\$ 88,881	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

REAL ESTATE DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
3820 Common Interest Communities	\$ 127,945	\$ 456,477	\$ 0	\$ 0	\$ 0	-	\$ 0	-	61
3823 Real Estate Administration	\$ 273,301	\$ 980,689	\$ 0	\$ 0	\$ 0	-	\$ 0	-	61
3826 Education and Research	\$ 49,052	\$ 176,536	\$ 0	\$ 0	\$ 0	-	\$ 0	-	61
REAL ESTATE DIVISION TOTALS	\$ 450,298	\$ 1,613,702	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

ATHLETIC COMMISSION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
3952 Athletic Commission	\$ 51,124	\$ 184,062	\$ 120	\$ 257	(\$ 17) -12.5%	\$ 10 4.2%	0.2%	53
ATHLETIC COMMISSION TOTALS	\$ 51,124	\$ 184,062	\$ 120	\$ 257	(\$ 17) -12.5%	\$ 10 4.2%	0.2%	

TAXICAB AUTHORITY

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
4130 Taxicab Authority	\$ 582,142	\$ 2,138,727	\$ 25,233	\$ 93,420	(\$ 24,589) -49.4%	(\$ 4,298) -4.4%	4.3%	5
TAXICAB AUTHORITY TOTALS	\$ 582,142	\$ 2,138,727	\$ 25,233	\$ 93,420	(\$ 24,589) -49.4%	(\$ 4,298) -4.4%	4.3%	

TRANSPORTATION AUTHORITY

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
3922 Transportation Services Authority	\$ 323,756	\$ 1,196,918	\$ 0	\$ 0	\$ 0	-	\$ 0	-	61
TRANSPORTATION AUTHORITY TOTALS	\$ 323,756	\$ 1,196,918	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

LABOR COMMISSION

BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		HOLIDAY AS A SHARE OF BASE PAY	RANK
3900	Labor Commissioner	\$ 185,678	\$ 660,175	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
LABOR COMMISSION TOTALS		\$ 185,678	\$ 660,175	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

COMMERCE AND INDUSTRY

ATTORNEY FOR INJURED WORKERS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
1013 Nevada Attorney for Injured Workers	\$ 400,614	\$ 1,417,930	\$ 0	\$ 0	\$ 0	-	\$ 0	-	61
ATTORNEY FOR INJURED WORKERS TOTALS	\$ 400,614	\$ 1,417,930	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

MANUFACTURED HOUSING DIVISION

BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		HOLIDAY AS A SHARE OF BASE PAY		RANK
3814	Manufactured Housing	\$ 132,238	\$ 466,520	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	-	61
3842	Mobile Home Lot Rent Subsidy	\$ 10,716	\$ 38,587	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	-	61
3843	Mobile Home Parks	\$ 19,212	\$ 69,180	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	-	61
3847	Education and Recovery	\$ 9,120	\$ 32,832	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	-	61
MANUFACTURED HOUSING DIVISION TOTALS		\$ 171,286	\$ 607,120	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	-	

FINANCIAL INSTITUTIONS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
3835 Financial Institutions	\$ 379,050	\$ 1,362,695	\$ 0	\$ 0	\$ 0	-	\$ 0	-	61
3882 Financial Institutions Audit	\$ 12,968	\$ 46,685	\$ 0	\$ 0	\$ 0	-	\$ 0	-	61
FINANCIAL INSTITUTIONS DIVISION TOTALS	\$ 392,018	\$ 1,409,380	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

DIVISION OF MORTGAGE LENDING

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
3910 Division of Mortgage Lending	\$ 300,718	\$ 1,117,165	\$ 0	\$ 0	\$ 0	-	\$ 0	-	61
DIVISION OF MORTGAGE LENDING TOTALS	\$ 300,718	\$ 1,117,165	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

BUSINESS AND INDUSTRY TOTALS	\$ 6,502,511	\$ 23,370,441	\$ 25,353	\$ 94,013	(\$ 24,943)	-49.6%	(\$ 4,633)	-4.7%	0.4%
COMMERCE AND INDUSTRY TOTALS	\$ 14,723,990	\$ 53,203,309	\$ 56,208	\$ 190,851	(\$ 50,577)	-47.4%	\$ 79,148	70.9%	0.4%



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - HOLIDAY PREMIUM
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

HUMAN SERVICES

HEALTH AND HUMAN SERVICES

HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1499 Public Defender	\$ 250,626	\$ 865,658	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
2600 Indian Affairs Commission	\$ 19,056	\$ 68,613	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
3150 Administration	\$ 215,187	\$ 774,437	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
3195 Grants Management Unit	\$ 84,007	\$ 327,608	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE TOTALS	\$ 568,876	\$ 2,036,316	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

AGING SERVICES DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
2363 Senior Citizens' Property Tax Assistance	\$ 14,796	\$ 44,575	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
3146 Senior Services Program	\$ 773,600	\$ 2,767,497	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
3151 Aging Older Americans Act	\$ 590,617	\$ 2,068,871	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
3154 Developmental Disabilities	\$ 32,832	\$ 116,882	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
3156 Office of Disability Employment Policy	\$ 39,878	\$ 134,251	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
3252 Homemaker Programs	\$ 273,525	\$ 1,052,203	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
3266 Community Based Services	\$ 94,680	\$ 343,034	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
3276 IDEA Part C Compliance	\$ 79,568	\$ 283,570	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
AGING SERVICES DIVISION TOTALS	\$ 1,899,496	\$ 6,810,883	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

HEALTH CARE FINANCING AND POLICY

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
3158 HCFP Administration	\$ 2,476,809	\$ 8,535,492	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
3178 HCFP, Nevada Check-Up Program	\$ 204,476	\$ 682,125	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
3243 Nevada Medicaid, Title Xix	\$ 0	\$ 16,982	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
HEALTH CARE FINANCING AND POLICY TOTALS	\$ 2,681,285	\$ 9,234,599	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

HEALTH DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
3101 Radiological Health	\$ 221,964	\$ 816,782	\$ 1,718	\$ 2,016	\$ 1,420 476.2%	\$ 521 34.8%	0.8%	43
3153 Cancer Control Registry	\$ 45,868	\$ 166,087	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
3190 Vital Statistics	\$ 113,377	\$ 414,437	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
3194 Consumer Health Protection	\$ 190,142	\$ 690,625	\$ 265	\$ 265	\$ 265 -	(\$ 566) -68.1%	0.1%	55
3204 Office of Minority Health	\$ 29,523	\$ 88,955	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
3208 Early Intervention Services	\$ 1,535,640	\$ 5,388,958	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
3213 Immunization Program	\$ 98,412	\$ 353,161	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

HUMAN SERVICES

3214	WIC Food Supplement	\$ 128,892	\$ 490,440	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
3215	Communicable Diseases	\$ 138,005	\$ 490,570	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
3216	Health Facilities Hospital Licensing	\$ 850,764	\$ 2,811,284	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
3218	Public Health Preparedness Program	\$ 210,601	\$ 749,565	\$ 1,732	\$ 1,732	\$ 1,732	-	\$ 1,732	-	0.8%	42
3220	Communicable Disease Control	\$ 135,505	\$ 539,187	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
3222	Maternal Child Health Services	\$ 130,246	\$ 527,355	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
3223	Office of Health Administration	\$ 500,787	\$ 1,851,870	\$ 0	\$ 671	(\$ 671)	-	\$ 404	151.8%	-	61
3224	Community Health Services	\$ 351,347	\$ 1,247,314	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
3235	Emergency Medical Services	\$ 79,880	\$ 287,568	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
4547	Marijuana Health Registry	\$ 5,432	\$ 19,342	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
HEALTH DIVISION TOTALS		\$ 4,766,385	\$ 16,933,501	\$ 3,714	\$ 4,683	\$ 2,745	283.3%	\$ 2,091	80.7%	0.1%	

WELFARE AND SUPPORT SERVICES

WELFARE AND SUPPORT SERVICES										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		HOLIDAY AS A SHARE OF BASE PAY	RANK
3228 Welfare Administration	\$ 1,891,591	\$ 6,420,722	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
3233 Field Services	\$ 8,464,398	\$ 29,347,401	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
3238 Child Support Enforcement Program	\$ 1,021,362	\$ 3,642,303	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
3267 Child Assistance and Development	\$ 88,078	\$ 311,558	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
4862 Energy Assistance Program	\$ 75,447	\$ 269,534	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
WELFARE AND SUPPORT SERVICES TOTALS	\$ 11,540,874	\$ 39,991,518	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	

MENTAL HEALTH AND DEVELOPMENTAL SERVICES

BUDGET ACCOUNT		BASE PAY	BASE PAY	HOLIDAY	HOLIDAY	CHANGE FROM		CHANGE FROM		HOLIDAY AS A SHARE OF		RANK
		YEAR TO DATE	YEAR TO DATE	YEAR TO DATE	YEAR TO DATE	PREVIOUS QUARTER		PREVIOUS FY YTD		BASE PAY		
3161	Southern Nevada Adult Mental Health Services	\$ 7,853,302	\$ 28,356,030	\$ 150,084	\$ 522,125	(\$ 121,745)	-44.8%	(\$ 60,256)	-10.3%	1.9%	29	
3162	Nevada Mental Health Institute	\$ 2,796,885	\$ 9,891,620	\$ 26,670	\$ 77,423	(\$ 9,105)	-25.5%	\$ 5,236	7.3%	1.0%	40	
3164	Mental Health Information System	\$ 96,722	\$ 328,805	\$ 0	\$ 0	\$ 0	-	(\$ 700)	-	-	61	
3167	Rural Regional Center	\$ 394,504	\$ 1,394,384	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61	
3168	MHDS Administration	\$ 415,125	\$ 1,442,443	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61	
3170	Health Alcohol and Drug Rehabilitation	\$ 275,034	\$ 979,089	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61	
3279	Desert Regional Center	\$ 2,442,990	\$ 8,679,761	\$ 41,123	\$ 136,744	(\$ 26,253)	-39.0%	\$ 5,625	4.3%	1.7%	32	
3280	Sierra Regional Center	\$ 738,954	\$ 2,589,729	\$ 0	\$ 0	\$ 0	-	(\$ 8,080)	-	-	61	
3645	Facility for the Mental Offender	\$ 1,009,357	\$ 3,654,055	\$ 24,604	\$ 78,012	(\$ 16,032)	-39.5%	\$ 13,960	21.8%	2.4%	28	
3648	Rural Clinics	\$ 1,614,039	\$ 5,724,063	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61	
MENTAL HEALTH AND DEVELOPMENTAL SERVICES TOTALS		\$ 17,636,912	\$ 63,039,979	\$ 242,480	\$ 814,304	(\$ 173,134)	-41.7%	(\$ 44,214)	-5.2%	1.4%		

CHILD AND FAMILY SERVICES DIVISION

CHILD AND FAMILY SERVICES DIVISION									
BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1383	Juvenile Justice Programs	\$ 23,980	\$ 86,328	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - HOLIDAY PREMIUM
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

HUMAN SERVICES

3143	Unity/SACWIS	\$ 473,529	\$ 1,703,144	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
3145	Child and Family Services Administration	\$ 762,938	\$ 2,839,315	\$ 0	\$ 0	\$ 0	-	(\$ 531)	-	-	61
3148	Juvenile Correctional Facility	\$ 452,409	\$ 1,646,972	\$ 16,271	\$ 59,556	(\$ 14,945)	-47.9%	(\$ 15,494)	-20.6%	3.6%	18
3149	Child Care Services	\$ 127,200	\$ 397,999	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
3179	Caliente Youth Center	\$ 706,141	\$ 2,711,788	\$ 29,628	\$ 98,575	(\$ 17,952)	-37.7%	(\$ 1,749)	-1.7%	4.2%	9
3229	Rural Child Welfare	\$ 1,149,742	\$ 4,031,613	\$ 0	\$ 422	\$ 0	-	(\$ 481)	-53.3%	-	61
3259	Nevada Youth Training Center	\$ 991,203	\$ 3,588,059	\$ 33,184	\$ 105,821	(\$ 19,000)	-36.4%	(\$ 4,008)	-3.6%	3.3%	23
3263	Youth Parole Services	\$ 386,402	\$ 1,492,083	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
3278	Wraparound In Nevada	\$ 500,426	\$ 1,872,770	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
3281	Northern Nevada Child and Adolescent Services	\$ 688,276	\$ 2,535,416	\$ 12,839	\$ 36,497	(\$ 4,249)	-24.9%	(\$ 10,406)	-22.2%	1.9%	30
3646	Southern Nevada Child and Adolescent Services	\$ 2,518,707	\$ 9,176,297	\$ 40,384	\$ 148,462	(\$ 36,824)	-47.7%	\$ 2,998	2.1%	1.6%	33
CHILD AND FAMILY SERVICES DIVISION TOTALS		\$ 8,780,953	\$ 32,081,785	\$ 132,306	\$ 449,334	(\$ 92,969)	-41.3%	(\$ 29,671)	-6.2%	1.5%	
HEALTH AND HUMAN SERVICES TOTALS		\$ 47,874,781	\$ 170,128,580	\$ 378,500	\$ 1,268,320	(\$ 263,358)	-41.0%	(\$ 71,794)	-5.4%	0.8%	



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - HOLIDAY PREMIUM
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

HUMAN SERVICES

EMPLOYMENT, TRAINING, AND REHABILITATION

REHABILITATION DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
3253 Blind Business Enterprise Program	\$ 53,244	\$ 192,367	\$ 0	\$ 0	\$ 0	-	\$ 0	- 61
3254 Services to the Blind and Visually Impaired	\$ 265,268	\$ 931,629	\$ 0	\$ 0	\$ 0	-	\$ 0	- 61
3258 Client Assistance Program	\$ 19,944	\$ 71,806	\$ 0	\$ 0	\$ 0	-	\$ 0	- 61
3265 Vocational Rehabilitation	\$ 783,767	\$ 2,800,150	\$ 0	\$ 0	\$ 0	-	\$ 0	- 61
3268 Rehabilitation Administration	\$ 135,812	\$ 514,879	\$ 0	\$ 0	\$ 0	-	\$ 0	- 61
3269 Disability Adjudication	\$ 1,064,208	\$ 3,628,546	\$ 0	\$ 0	\$ 0	-	\$ 0	- 61
REHABILITATION DIVISION TOTALS	\$ 2,322,243	\$ 8,139,377	\$ 0	\$ 0	\$ 0	-	\$ 0	-

EMPLOYMENT SECURITY DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
4767 Career Enhancement Program	\$ 730,092	\$ 2,564,407	\$ 0	\$ 212	(\$ 212)	-	\$ 212	- 61
4770 Employment Security	\$ 4,506,198	\$ 16,078,677	\$ 3,750	\$ 21,903	(\$ 6,027)	-61.6%	\$ 21,650 8533.9%	0.1% 57
EMPLOYMENT SECURITY DIVISION TOTALS	\$ 5,236,290	\$ 18,643,084	\$ 3,750	\$ 22,115	(\$ 6,239)	-62.5%	\$ 21,862 8617.5%	0.1%

DETR ADMINISTRATIVE SERVICES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
2580 Equal Rights Commission	\$ 140,414	\$ 540,589	\$ 0	\$ 0	\$ 0	-	\$ 0	- 61
3272 Administration	\$ 508,967	\$ 1,833,356	\$ 0	\$ 432	(\$ 237)	-	\$ 432	- 61
3273 Research and Analysis	\$ 293,943	\$ 1,076,948	\$ 0	\$ 0	\$ 0	-	\$ 0	- 61
3274 Information Development and Processing	\$ 646,158	\$ 2,328,600	\$ 3,047	\$ 5,339	\$ 866	39.7%	\$ 4,813 915.8%	0.5% 47
DETR ADMINISTRATIVE SERVICES TOTALS	\$ 1,589,482	\$ 5,779,492	\$ 3,047	\$ 5,771	\$ 629	26.0%	\$ 5,246 998.0%	0.2%

EMPLOYMENT, TRAINING, AND REHABILITATION TOTALS	\$ 9,148,015	\$ 32,561,953	\$ 6,797	\$ 27,887	(\$ 5,610)	-45.2%	\$ 27,108 3478.4%	0.1%

HUMAN SERVICES TOTALS	\$ 57,022,796	\$ 202,690,533	\$ 385,298	\$ 1,296,207	(\$ 268,968)	-41.1%	(\$ 44,686)	-3.3%	0.7%



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - HOLIDAY PREMIUM
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

PUBLIC SAFETY

PEACE OFFICERS STANDARDS

PEACE OFFICERS STANDARDS AND TRAINING

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
3774 Peace Officers Standards and Training Commission	\$ 175,091	\$ 660,115	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
PEACE OFFICERS STANDARDS AND TRAINING TOTALS	\$ 175,091	\$ 660,115	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	
PEACE OFFICERS STANDARDS TOTALS	\$ 175,091	\$ 660,115	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - HOLIDAY PREMIUM
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

PUBLIC SAFETY

CORRECTIONS

DEPARTMENT OF CORRECTIONS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		HOLIDAY AS A SHARE OF BASE PAY	RANK
3706 Prison Medical Care	\$ 3,997,183	\$ 14,550,963	\$ 72,772	\$ 264,627	(\$ 67,927)	-48.3%	\$ 31,357	13.4%	1.8%	31
3708 Offenders' Store Fund	\$ 424,380	\$ 1,529,504	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
3710 Director's Office	\$ 1,815,705	\$ 6,492,885	\$ 0	\$ 294	(\$ 294)	-	(\$ 1,209)	-80.4%	-	61
3711 Correctional Programs	\$ 821,615	\$ 2,930,572	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
3715 Southern Nevada Correctional Center	\$ 12,968	\$ 46,685	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
3716 Warm Springs Correctional Center	\$ 956,514	\$ 3,516,954	\$ 34,503	\$ 122,132	(\$ 30,039)	-46.5%	\$ 10,791	9.7%	3.6%	17
3717 Northern Nevada Correctional Center	\$ 2,407,353	\$ 8,695,527	\$ 111,102	\$ 362,668	(\$ 71,287)	-39.1%	\$ 12,972	3.7%	4.6%	3
3718 Nevada State Prison	\$ 1,806,130	\$ 6,620,337	\$ 73,070	\$ 258,735	(\$ 62,352)	-46.0%	(\$ 19,854)	-7.1%	4.0%	10
3719 Prison Industry	\$ 182,542	\$ 658,187	\$ 0	\$ 646	(\$ 646)	-	(\$ 1,253)	-66.0%	-	61
3722 Stewart Conservation Camp	\$ 154,652	\$ 550,328	\$ 4,061	\$ 13,838	(\$ 2,709)	-40.0%	(\$ 1,630)	-10.5%	2.6%	26
3723 Pioche Conservation Camp	\$ 130,116	\$ 506,290	\$ 3,855	\$ 16,037	(\$ 4,858)	-55.8%	\$ 1,693	11.8%	3.0%	24
3724 Northern Nevada Restitutional Center	\$ 108,570	\$ 399,572	\$ 2,802	\$ 10,362	(\$ 2,900)	-50.9%	\$ 941	10.0%	2.6%	27
3725 Indian Springs Conservation Camp	\$ 223,127	\$ 803,902	\$ 11,293	\$ 32,485	(\$ 3,878)	-25.6%	(\$ 6,432)	-16.5%	5.1%	1
3727 Prison Dairy	\$ 48,112	\$ 173,230	\$ 709	\$ 2,638	(\$ 604)	-46.0%	(\$ 270)	-9.3%	1.5%	35
3738 Southern Desert Correctional Center	\$ 2,175,397	\$ 7,805,040	\$ 82,428	\$ 267,634	(\$ 51,001)	-38.2%	(\$ 9,797)	-3.5%	3.8%	14
3739 Wells Conservation Camp	\$ 105,733	\$ 395,728	\$ 4,553	\$ 14,256	(\$ 2,086)	-31.4%	(\$ 2,065)	-12.6%	4.3%	6
3741 Humboldt Conservation Camp	\$ 111,297	\$ 405,096	\$ 4,048	\$ 14,599	(\$ 3,518)	-46.5%	(\$ 3,108)	-17.6%	3.6%	16
3747 Ely Conservation Camp	\$ 119,384	\$ 420,656	\$ 4,208	\$ 15,361	(\$ 3,828)	-47.6%	\$ 415	2.8%	3.5%	21
3748 Jean Conservation Camp	\$ 140,842	\$ 514,021	\$ 5,004	\$ 17,940	(\$ 4,265)	-46.0%	(\$ 1,005)	-5.3%	3.6%	19
3751 Ely State Prison	\$ 2,774,572	\$ 10,021,933	\$ 118,756	\$ 393,801	(\$ 76,502)	-39.2%	(\$ 19,887)	-4.8%	4.3%	7
3752 Carlin Conservation Camp	\$ 116,953	\$ 408,747	\$ 4,144	\$ 15,456	(\$ 4,256)	-50.7%	\$ 201	1.3%	3.5%	20
3754 Tonopah Conservation Camp	\$ 85,635	\$ 303,138	\$ 2,450	\$ 8,504	(\$ 2,261)	-48.0%	(\$ 4,389)	-34.0%	2.9%	25
3759 Lovelock Correctional Center	\$ 2,340,729	\$ 8,606,029	\$ 93,838	\$ 322,030	(\$ 70,242)	-42.8%	\$ 13,074	4.2%	4.0%	12
3760 Casa Grande Transitional Housing	\$ 209,201	\$ 836,141	\$ 7,128	\$ 25,144	(\$ 5,336)	-42.8%	(\$ 4,911)	-16.3%	3.4%	22
3761 Southern Nevada Women's Correctional Center	\$ 1,240,760	\$ 4,330,200	\$ 45,768	\$ 146,419	(\$ 25,561)	-35.8%	(\$ 4,994)	-3.3%	3.7%	15
3762 High Desert State Prison	\$ 4,144,677	\$ 14,863,672	\$ 176,696	\$ 612,250	(\$ 131,903)	-42.7%	\$ 1,847	0.3%	4.3%	8
3763 Inmate Welfare Account	\$ 155,152	\$ 551,785	\$ 0	\$ 372	(\$ 372)	-	\$ 372	-	-	61
DEPARTMENT OF CORRECTIONS TOTALS	\$ 26,809,299	\$ 96,937,123	\$ 863,187	\$ 2,938,228	(\$ 628,624)	-42.1%	(\$ 7,140)	-0.2%	3.2%	
CORRECTIONS TOTALS	\$ 26,809,299	\$ 96,937,123	\$ 863,187	\$ 2,938,228	(\$ 628,624)	-42.1%	(\$ 7,140)	-0.2%	3.2%	



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - HOLIDAY PREMIUM
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

PUBLIC SAFETY

PUBLIC SAFETY

DEPARTMENT OF PUBLIC SAFETY

BUDGET ACCOUNT	BASE PAY	BASE PAY	HOLIDAY	HOLIDAY	CHANGE FROM		CHANGE FROM		HOLIDAY AS A SHARE OF	
		YEAR TO DATE		YEAR TO DATE	PREVIOUS QUARTER	PREVIOUS FY YTD	BASE PAY	RANK		
3673 Emergency Management Division	\$ 336,615	\$ 1,237,776	\$ 170	\$ 170	\$ 170	-	(\$ 142)	-45.6%	0.1%	58
3675 Homeland Security	\$ 57,504	\$ 224,770	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
3740 Parole and Probation	\$ 4,620,482	\$ 16,633,446	\$ 873	\$ 3,254	(\$ 1,274)	-59.3%	(\$ 1,118)	-25.6%	0.0%	59
3743 Division of Investigations	\$ 550,560	\$ 1,945,997	\$ 771	\$ 2,164	(\$ 440)	-36.3%	(\$ 4,135)	-65.6%	0.1%	54
3744 Narcotics Control	\$ 300,251	\$ 1,099,774	\$ 396	\$ 396	\$ 396	-	(\$ 886)	-69.1%	0.1%	56
3775 Training Division	\$ 114,432	\$ 401,102	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
3800 Parole Board	\$ 276,596	\$ 1,028,429	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
3816 Fire Marshal	\$ 285,418	\$ 1,005,268	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
4688 Highway Safety Plan and Administration	\$ 91,084	\$ 341,317	\$ 0	\$ 0	\$ 0	-	(\$ 451)	-	-	61
4689 Bicycle Safety Program	\$ 9,936	\$ 35,770	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
4691 Motorcycle Safety Program	\$ 7,548	\$ 27,180	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
4706 Director's Office	\$ 83,824	\$ 289,867	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
4707 Office of Professional Responsibility	\$ 51,307	\$ 205,742	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
4709 Criminal History Repository	\$ 678,114	\$ 2,379,295	\$ 1,694	\$ 5,960	(\$ 1,660)	-49.5%	(\$ 78)	-1.3%	0.2%	50
4713 Highway Patrol	\$ 6,562,580	\$ 23,342,311	\$ 286,643	\$ 923,237	(\$ 181,651)	-38.8%	\$ 47,559	5.4%	4.4%	4
4714 Administrative Services	\$ 237,138	\$ 848,947	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
4721 Highway Safety Grants Account	\$ 94,236	\$ 319,652	\$ 1,206	\$ 1,614	\$ 1,206	-	\$ 528	48.6%	1.3%	36
4727 Capitol Police	\$ 268,244	\$ 999,405	\$ 10,253	\$ 35,019	(\$ 8,159)	-44.3%	(\$ 2,614)	-6.9%	3.8%	13
4729 State Emergency Response Commission	\$ 32,920	\$ 118,530	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
4733 Technology Division	\$ 573,806	\$ 1,975,541	\$ 3,113	\$ 10,410	(\$ 2,502)	-44.6%	(\$ 525)	-4.8%	0.5%	46
4736 Justice Grant	\$ 41,952	\$ 141,958	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
4738 Dignitary Protection	\$ 55,588	\$ 200,210	\$ 617	\$ 5,200	(\$ 1,792)	-74.4%	\$ 2,811	117.7%	1.1%	38
DEPARTMENT OF PUBLIC SAFETY TOTALS	\$ 15,330,136	\$ 54,802,289	\$ 305,735	\$ 987,422	(\$ 195,707)	-39.0%	\$ 40,949	4.3%	2.0%	
PUBLIC SAFETY TOTALS	\$ 15,330,136	\$ 54,802,289	\$ 305,735	\$ 987,422	(\$ 195,707)	-39.0%	\$ 40,949	4.3%	2.0%	



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

PUBLIC SAFETY

MOTOR VEHICLES

DEPARTMENT OF MOTOR VEHICLES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
4711 Records Search	\$ 113,241	\$ 417,717	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
4715 Automation	\$ 769,653	\$ 2,735,532	\$ 105	\$ 373	(\$ 163) -60.7%	\$ 373 -	0.0%	60
4717 Motor Carrier	\$ 465,294	\$ 1,689,615	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
4722 Motor Vehicle Pollution Control	\$ 340,640	\$ 1,180,695	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
4731 Verification of Insurance	\$ 150,785	\$ 534,347	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
4732 Hearings	\$ 156,648	\$ 560,937	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
4735 Field Services	\$ 4,940,328	\$ 17,955,989	\$ 0	\$ 1,081	(\$ 1,081) -	\$ 1,081 -	-	61
4740 Compliance Enforcement	\$ 575,849	\$ 2,098,566	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
4741 Central Services	\$ 939,819	\$ 3,396,870	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
4742 Management Services	\$ 176,036	\$ 631,709	\$ 0	\$ 372	(\$ 372) -	\$ 372 -	-	61
4744 Director's Office	\$ 251,080	\$ 905,384	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
4745 Administrative Services	\$ 369,126	\$ 1,312,238	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
DEPARTMENT OF MOTOR VEHICLES TOTALS	\$ 9,248,497	\$ 33,419,600	\$ 105	\$ 1,826	(\$ 1,616) -93.9%	\$ 1,826 -	0.0%	
MOTOR VEHICLES TOTALS	\$ 9,248,497	\$ 33,419,600	\$ 105	\$ 1,826	(\$ 1,616) -93.9%	\$ 1,826 -	0.0%	
PUBLIC SAFETY TOTALS	\$ 51,563,024	\$ 185,819,127	\$ 1,169,027	\$ 3,927,476	(\$ 825,947) -41.4%	\$ 35,635 0.9%	2.3%	



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - HOLIDAY PREMIUM
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

INFRASTRUCTURE

COLORADO RIVER COMMISSION

COLORADO RIVER COMMISSION										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		HOLIDAY AS A SHARE OF BASE PAY	RANK
4490 Colorado River Commission	\$ 511,920	\$ 1,839,239	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	61
COLORADO RIVER COMMISSION TOTALS	\$ 511,920	\$ 1,839,239	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	
COLORADO RIVER COMMISSION TOTALS	\$ 511,920	\$ 1,839,239	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

INFRASTRUCTURE

CONSERVATION AND NATURAL RESOURCES

CONSERVATION AND NATURAL RESOURCES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
4150 Administration	\$ 115,971	\$ 412,867	\$ 0	\$ 0	\$ 0	-	\$ 0	-	61
4156 Heil Wild Horse Bequest	\$ 12,260	\$ 44,147	\$ 0	\$ 0	\$ 0	-	\$ 0	-	61
CONSERVATION AND NATURAL RESOURCES TOTALS	\$ 128,231	\$ 457,015	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

CONSERVATION DISTRICTS

BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
4151	Conservation Districts	\$ 28,210	\$ 100,336	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
CONSERVATION DISTRICTS TOTALS		\$ 28,210	\$ 100,336	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

PARKS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
4162 State Parks	\$ 977,997	\$ 4,028,433	\$ 9,128	\$ 58,118	(\$ 6,527) -41.7%	(\$ 6,003) -9.4%	0.9%	41
PARKS DIVISION TOTALS	\$ 977,997	\$ 4,028,433	\$ 9,128	\$ 58,118	(\$ 6,527) -41.7%	(\$ 6,003) -9.4%	0.9%	

DIVISION OF WATER RESOURCES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
4171 Water Resources	\$ 712,493	\$ 2,618,498	\$ 0	\$ 0	\$ 0	-	\$ 0	-	61
4211 Las Vegas Basin Water Dist	\$ 117,437	\$ 383,720	\$ 0	\$ 0	\$ 0	-	\$ 0	-	61
4212 Muddy River	\$ 0	\$ 4,272	\$ 0	\$ 0	\$ 0	-	\$ 0	-	61
4228 Pahrangat Lake	\$ 2,996	\$ 11,678	\$ 0	\$ 72	(\$ 72)	-	\$ 72	-	61
4237 Humboldt Water District	\$ 20,464	\$ 77,008	\$ 0	\$ 0	\$ 0	-	\$ 0	-	61
4242 Duckwater Creek	\$ 0	\$ 4,925	\$ 0	\$ 0	\$ 0	-	\$ 0	-	61
DIVISION OF WATER RESOURCES TOTALS	\$ 853,391	\$ 3,100,101	\$ 0	\$ 72	(\$ 72)	-	\$ 72	-	

FORESTRY DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
4195 Forestry	\$ 1,364,208	\$ 5,238,209	\$ 4,723	\$ 15,755	(\$ 2,610) -35.6%	\$ 515 3.4%	0.3%	49
4196 Forest Fire Suppression	\$ 0	\$ 1,350	\$ 4,356	\$ 50,488	\$ 3,943 954.5%	(\$ 15,311) -23.3%	-	61
4198 Forestry Conservation Camps	\$ 1,819,000	\$ 6,642,054	\$ 0	\$ 0	\$ 0	(\$ 1,712) -	-	61
4227 Forestry Inter-Governmental Agreements	\$ 452,091	\$ 2,163,587	\$ 21,914	\$ 68,547	(\$ 11,996) -35.4%	\$ 4,931 7.8%	4.8%	2
4235 Forestry Nurseries	\$ 44,579	\$ 165,277	\$ 0	\$ 712	\$ 0	\$ 712 -	-	61
FORESTRY DIVISION TOTALS	\$ 3,679,878	\$ 14,210,477	\$ 30,993	\$ 135,501	(\$ 10,662) -25.6%	(\$ 10,864) -7.4%	0.8%	



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - HOLIDAY PREMIUM
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

INFRASTRUCTURE

STATE LANDS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
4173 State Lands	\$ 203,570	\$ 769,813	\$ 0	\$ 0	\$ 0	-	\$ 0	-	61
STATE LANDS TOTALS	\$ 203,570	\$ 769,813	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

NATURAL HERITAGE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
4101 Nevada Natural Heritage	\$ 84,749	\$ 284,463	\$ 0	\$ 0	\$ 0	-	\$ 0	-	61
NATURAL HERITAGE TOTALS	\$ 84,749	\$ 284,463	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

ENVIRONMENTAL PROTECTION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
3173 Environmental Protection Administration	\$ 341,147	\$ 1,208,754	\$ 0	\$ 0	\$ 0	-	\$ 0	-	61
3185 Air Quality	\$ 604,489	\$ 2,144,562	\$ 0	\$ 0	\$ 0	-	\$ 0	-	61
3186 Water Pollution Control	\$ 341,729	\$ 1,256,711	\$ 0	\$ 0	\$ 0	-	\$ 0	-	61
3187 Waste Mgmt And Federal Facilities	\$ 815,218	\$ 2,962,296	\$ 0	\$ 0	\$ 0	-	(\$ 49)	-	61
3188 Mining Regulation/Reclamation	\$ 237,007	\$ 875,763	\$ 0	\$ 0	\$ 0	-	\$ 0	-	61
3189 State Revolving Fund - Admin	\$ 58,878	\$ 225,346	\$ 0	\$ 0	\$ 0	-	\$ 0	-	61
3193 Water Quality Planning	\$ 241,186	\$ 880,589	\$ 0	\$ 0	\$ 0	-	\$ 0	-	61
3197 Safe Drinking Water Regulatory Program	\$ 190,366	\$ 713,387	\$ 0	\$ 0	\$ 0	-	\$ 0	-	61
4155 Water Planning Cap Improvement	\$ 20,868	\$ 79,494	\$ 0	\$ 0	\$ 0	-	\$ 0	-	61
ENVIRONMENTAL PROTECTION TOTALS	\$ 2,850,888	\$ 10,346,904	\$ 0	\$ 0	\$ 0	-	(\$ 49)	-	

CONSERVATION AND NATURAL RESOURCES TOTALS	\$ 8,806,914	\$ 33,297,541	\$ 40,121	\$ 193,691	(\$ 17,261)	-30.1%	(\$ 16,844)	-8.0%	0.5%

WILDLIFE

WILDLIFE

BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		HOLIDAY AS A SHARE OF BASE PAY		RANK
4452 Wildlife Administration		\$ 2,608,058	\$ 9,390,173	\$ 0	\$ 404	(\$ 404)	-	(\$ 526)	-56.6%	-	61	
WILDLIFE TOTALS		\$ 2,608,058	\$ 9,390,173	\$ 0	\$ 404	(\$ 404)	-	(\$ 526)	-56.6%	-		
WILDLIFE TOTALS		\$ 2,608,058	\$ 9,390,173	\$ 0	\$ 404	(\$ 404)	-	(\$ 526)	-56.6%	-		



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - HOLIDAY PREMIUM
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

INFRASTRUCTURE

TRANSPORTATION

DEPARTMENT OF TRANSPORTATION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		HOLIDAY AS A SHARE OF BASE PAY	RANK
4660 Transportation Administration	\$ 17,679,149	\$ 67,309,047	\$ 99,873	\$ 146,800	\$ 59,461	147.1%	(\$ 82,885)	-36.1%	0.6%	44
DEPARTMENT OF TRANSPORTATION TOTALS	\$ 17,679,149	\$ 67,309,047	\$ 99,873	\$ 146,800	\$ 59,461	147.1%	(\$ 82,885)	-36.1%	0.6%	
TRANSPORTATION TOTALS	\$ 17,679,149	\$ 67,309,047	\$ 99,873	\$ 146,800	\$ 59,461	147.1%	(\$ 82,885)	-36.1%	0.6%	
INFRASTRUCTURE TOTALS	\$ 29,606,041	\$ 111,836,000	\$ 139,994	\$ 340,894	\$ 41,796	42.6%	(\$ 100,255)	-22.7%	0.5%	



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - HOLIDAY PREMIUM
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

SPECIAL PURPOSE AGENCIES

VETERANS SERVICES

OFFICE OF VETERAN'S SERVICES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
2560 Commissioner for Veterans' Affairs	\$ 279,502	\$ 1,006,406	\$ 0	\$ 0	\$ 0 -	(\$ 2,095) -	-	61
2561 Veterans' Home Account	\$ 1,574,623	\$ 5,643,270	\$ 63,593	\$ 206,462	(\$ 38,863) -37.9%	\$ 3,438 1.7%	4.0%	11
OFFICE OF VETERAN'S SERVICES TOTALS	\$ 1,854,125	\$ 6,649,677	\$ 63,593	\$ 206,462	(\$ 38,863) -37.9%	\$ 1,344 0.7%	3.4%	
VETERANS SERVICES TOTALS	\$ 1,854,125	\$ 6,649,677	\$ 63,593	\$ 206,462	(\$ 38,863) -37.9%	\$ 1,344 0.7%	3.4%	

ADJUTANT GENERAL

ADJUTANT GENERAL AND NATIONAL GUARD

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
3650 Military	\$ 1,003,627	\$ 3,545,224	\$ 11,414	\$ 30,503	(\$ 4,485) -28.2%	(\$ 41,347) -57.5%	1.1%	37
3655 Emergency Operations Center	\$ 12,772	\$ 44,264	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
ADJUTANT GENERAL AND NATIONAL GUARD TOTALS	\$ 1,016,399	\$ 3,589,488	\$ 11,414	\$ 30,503	(\$ 4,485) -28.2%	(\$ 41,347) -57.5%	1.1%	
ADJUTANT GENERAL TOTALS	\$ 1,016,399	\$ 3,589,488	\$ 11,414	\$ 30,503	(\$ 4,485) -28.2%	(\$ 41,347) -57.5%	1.1%	

DEFERRED COMPENSATION

DEFERRED COMPENSATION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1017 Deferred Compensation Committee	\$ 16,932	\$ 60,290	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
DEFERRED COMPENSATION TOTALS	\$ 16,932	\$ 60,290	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	
DEFERRED COMPENSATION TOTALS	\$ 16,932	\$ 60,290	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

PUBLIC EMPLOYEES BENEFITS

PUBLIC EMPLOYEES BENEFITS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1338 Public Employees Benefits Program	\$ 291,816	\$ 1,115,346	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	61
PUBLIC EMPLOYEES BENEFITS TOTALS	\$ 291,816	\$ 1,115,346	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	
PUBLIC EMPLOYEES BENEFITS TOTALS	\$ 291,816	\$ 1,115,346	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	
SPECIAL PURPOSE AGENCIES TOTALS	\$ 3,179,272	\$ 11,414,801	\$ 75,007	\$ 236,965	(\$ 43,348) -36.6%	(\$ 40,003) -14.4%	2.4%	



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - JANUARY THROUGH MARCH 2010 - HOLIDAY PREMIUM
NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Monday, June 28, 2010

	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY
GRAND TOTALS	\$ 180,269,094	\$ 649,802,648	\$ 1,828,322	\$ 6,008,448	(\$ 1,154,046) -38.7%	(\$ 100,839) -1.7%	1.0%